

PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)

Name of Utility	Caldwell County Water District	
Date	December 18, 2023	
Address	118 W Market St	
City, State, Zip	Princeton, KY	42445
Telephone Number	270-365-9381	
Email Address	jillian@caldwellcountywaterdistrict.com	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate
City of Princeton	3.262	3.583
South Hopkins	3.56	No Change
Crittenden Livingston	3.34	No Change

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit A

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	October 2022	through	September 2023
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.


Supplier(s)	Gallons Purchased during 12 month period
City of Princeton	112,734,487
South Hopkins	771,561
Crittenden Livingston	0
TOTAL PURCHASES	113,506,048
4. Total gallons sold for the 12 month period	
	86,537,400
5. Increased water cost	
	36,188
The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit B	
6. Purchased water adjustment factor	
	.42
The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold. Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.	
7. A schedule listing the current and proposed rates is attached as Exhibit C	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit D	
9. Proposed effective date	
	January 1, 2024
 Signature of Utility Officer	
Office Manager Title	

Exhibit A



Princeton Water &
Wastewater Commission

Address: 101 E. Market Street
P.O. Box 231
Princeton KY 42445

Superintendent: James Noel
Phone: 270-365-9301
Cell: 270-625-8961
Email: jamesnoel@princetonwater.com

August 7th, 2023

Mrs. Sally Hart
CCWD Chairman
118 W. Market Street
Princeton, KY 42445

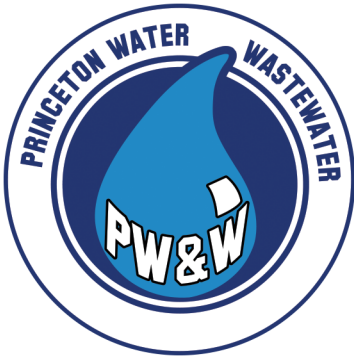
RE: PWWC Rate Schedule Notice

Dear Mrs. Hart,

In accordance with PSC requirements, I am sending this official notice of PWWC's proposed wholesale rate schedule. At the districts request PWWC currently bills the district in gallons. The current tariff is written per 100 cubic feet, to simplify things we are writing the new tariff per 1000 gallons. This will also allow for easy comparison of PWWC's wholesale rate to surrounding counties. On behalf of PWWC I would like to express our appreciation for allowing us the opportunity to present you with our cost-of-service study findings. We hope to continue to work together to provide our communities with clean safe drinking water. If you should have any questions or concerns, please let me know.

Best Regards,

James A. Noel
PWWC Superintendent
101 E. Market St.
Princeton, KY 42445
e: jamesnoel@princetonwater.com
o: 270-365-9301
m: 270-625-8961



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Wastewater Commission

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August 7th, 2023

NOTICE

Princeton Water & Wastewater Commission ("PWWC") plans to file with the Public Service Commission, no later than August 31, 2023, a proposed rate schedule to be implemented over 3 years, with the first phase to be effective January 1, 2024, that will increase the wholesale rate charged to Caldwell County Water District as follows:

<u>Monthly Rate Per 1000 Gallons</u>	<u>New Rate</u>	<u>Previous Rate</u>	<u>\$ Difference</u>	<u>% Difference</u>
Effective 01/01/2024	\$3.583	\$3.262*	\$0.321	9.84%
Effective 01/01/2025	\$3.904	\$3.583	\$0.321	8.95%
Effective 01/01/2026	\$4.225	\$3.904	\$0.321	8.22%

Water flowing through the meter(s) before the effective date will be charged at the current rates while water flowing through the meter(s) on and after the effective dates will be charged at the proposed rates.

This filing may be examined at the PWWC's office located at 101 East Market Street in Princeton, Kentucky.

This filing may also be examined at the offices of the Public Service Commission located at 211 Sower Boulevard in Frankfort, Kentucky, Monday – Friday from 8:00 am – 4:30 pm or on the PSC website at <http://psc.ky.gov>.

Comments regarding this filing may be submitted by mail to the Public Service Commission, Post Office Box 615, Frankfort KY 40602; or through its website at <http://psc.ky.gov>.

The rates contained in this notice are the rates proposed by PWWC but the Public Service Commission may order rates that differ from the proposed rates.

Intervention may be requested by submitting a timely written request for intervention by mail to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602. The request for intervention must establish the grounds for the request including the status and interest of the party.

If the Public Service Commission does not receive a written request for intervention within thirty (30) days of the providing this notice, the Public Service Commission may take final action on the filing.

* The current tariff is written as \$2.44 per 100 Cubic Feet this equates to 3.262 per 1000 Gallons. The CCWD prefers to be billed in gallons therefore in an effort to prevent confusion we have written the new tariff as per 1000 gallons. This will also allow for easy comparison of PWWC's wholesale rate to surrounding counties.

Exhibit B

	New Rate	Base Rate
City of Princeton		
Purchase in gallons	112,734,487	112,734,487
Volumetric Rate	3.583	3.262
Totals	\$ 403,928	\$ 367,740
Increased Water Cost	\$ 36,188	
South Hopkins Water District		
Purchase in gallons	771,561	771,561
Volumetric Rate	no change	3.56
Crittenden Livingston Water District		
Purchase in gallons	0	0
Volumetric Rate	no change	3.34
Increased Water Cost	\$ 36,188	
Divided by gals. sold/1,000	86,537.4	
Purchased Water Adj. Factor	\$ 0.418	

or \$.42 per 1,000 Gallons

Exhibit C

Current Rates			Proposed Rates				
<u>Minimum Bills Based on Meter Size</u>			<u>Minimum Bills Based on Meter Size</u>				
Meter Size	Gals. Incl'd. in Minimum	Minimum Monthly Bill	Meter Size	Gals. Incl'd. in Minimum	Minimum Monthly Bill	Dollar Increase	Percent Increase
5/8x3/4 inch	1,000	\$ 29.57	5/8x3/4 inch	1,000	\$ 29.99	\$ 0.42	1.42
<u>Rates for Water Usage in Addition to Minimum</u>			<u>Rates for Water Usage in Addition to Minimum</u>				
No. of Gallons per Month	Charge per 1,000 gals.		No. of Gallons per Month	Charge per 1,000 gals.			
First 1,000 Gallons (lump sum)	\$ 29.57		First 1,000 Gallons (lump sum)	\$ 29.99	\$ 0.42		1.42
Next 3,000 Gallons	\$ 15.47		Next 4,000 Gallons	\$ 15.89	\$ 0.42		2.71
Next 6,000 Gallons	\$ 12.64		Next 5,000 Gallons	\$ 13.06	\$ 0.42		3.32
Next 20,000 Gallons	\$ 9.82		Next 10,000 Gallons	\$ 10.24	\$ 0.42		4.28
Over 30,000 Gallons	\$ 8.63		Over 20,000 Gallons	\$ 9.05	\$ 0.42		4.87

Exhibit D

CALDWELL COUNTY WATER DISTRICT

Minutes

July 11, 2023

The July 11, 2023 meeting of Caldwell County Water District was called to order by Chairperson Sally Hart. Other Commissioners present were Heath Cummins, Ty Harper & Allison Herndon. Also in attendance was Attorney Dailey Wilson.

Visitors present were Daniel Brown – United Systems & Software, Inc., Stacy Boone, Kevin and Lisa Sisk.

A motion was made by Heath Cummins and seconded by Allison Herndon to accept the June 13, 2023 Minutes as printed. Motion carried.

A motion was made by Ty Harper and seconded by Heath Cummins to accept as to be corrected the June 2023 Financial Reports. Motion carried.

A motion was made by Ty Harper and seconded by Allison Herndon to accept the Princeton Water & Wastewater Wholesale Rate increase of 96¢ at the rate of 32¢ per year for the next 3 years effective January 1, 2024. Motion carried.

Truck bid will be rebid.

A motion was made by Allison Herndon and seconded by Ty Harper to accept the 2022 Audit. Motion carried.

United Systems – no action taken.

A motion was made by Heath Cummins and seconded by Ty Harper to enter into Executive Session pursuant to KRS 61.810 (1)(f). Motion Carried.

A motion was made by Heath Cummins and seconded by Allison Herndon to conclude Executive Session. Motion Carried.

A motion was made by Sally Hart and seconded by Heath Cummins to terminate Barrett Darnell's employment. Motion Carried.

The following items were presented on CEO Jimmy Littlefield's Report:

- Wholesale Rate Increase – South Hopkins Wholesale Rate will be increasing to \$3.56/thousand from \$3.30.
- Maintenance – The exposed line in the creek on Grey Rd was lowered on July 6, 2023.
- Leaks – We continue to have service line leaks.
- Contributed Capital – non operating sources

Attorney Dailey Wilson's Report was given.

A motion was made by Sally Hart and seconded by Ty Harper to adjourn. Motion carried.

Ty Harper, Secretary/Treasurer

APPROVAL OF MINUTES

I hereby certify that the foregoing Minutes were duly approved by the Board of Commissioners of the Caldwell County Water District at a meeting held on the date shown below:

CALDWELL COUNTY WATER DISTRICT

By: _____
Sally Hart, Chairperson

Date Approved: _____