

Water Tap

**AVERAGE CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility Garrison Quarry KP O Heights Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8 Inch 3/4 Inch 1 Inch 1 1/2 Inch 2 Inch
Other (specify) _____

B. Materials Expense

	Unit	Cost	Total
	Quantity		Cost
1. Water Meter	<u>1</u>	<u>\$100.00</u>	<u>\$100.00</u>
2. Meter Yoke	<u>1</u>	<u>\$269.00</u>	<u>\$269.00</u>
3. Corporation Stop	<u>1</u>	<u>\$45.00</u>	<u>\$45.00</u>
4. Meter Box and Top	<u>1</u>	<u>\$152.00</u>	<u>\$152.00</u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>Saddle</u>	<u>1</u>	<u>\$69.00</u>	<u>\$69.00</u>
_____	_____	_____	_____
_____	_____	_____	_____
TOTAL MATERIALS EXPENSE			\$ <u>635.00</u>
(add total cost)			

C. Service Pipe Expense

Type of Service Pipe 3/4" CTS Size of Service Pipe 3/4"

	Unit	Cost	Total
	<u>Quantity</u>	<u>Cost</u>	<u>Cost</u>
1. Short Side Service	<u>25'</u>	<u>.50/ft</u>	<u>\$2.50</u>
2. Long Side Service	<u>50'</u>	<u>.50/ft</u>	<u>\$25.00</u>

AVERAGE SERVICE PIPE EXPENSE
(add total cost and divide by 2)

\$ 18.75

D. Installation Labor Expense

	Total	Hourly	Total
	<u>Hours</u>	<u>Rate</u>	<u>Cost</u>
1. Short Side Service	<u>3</u>	<u>\$60.00</u>	<u>\$180.00</u>
2. Long Side Service	<u>5</u>	<u>\$60.00</u>	<u>\$300.00</u>

AVERAGE INSTALLATION LABOR EXPENSE
(add total cost and divide by 2)

\$ 240.00

E. Installation Equipment Expense

	Total	Hourly	Total
	<u>Hours</u>	<u>Rate</u>	<u>Cost</u>
1. Short Side Service	<u>3</u>	<u>\$80</u>	<u>\$240.00</u>
2. Long Side Service	<u>5</u>	<u>\$80</u>	<u>\$400.00</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE
(add total cost and divide by 2)

\$ 320.00

F. Installation Miscellaneous Expense

	Total Hours	Hourly Rate	Total Cost
1. Inspection	_____	_____	_____
2. Site Clean-Up	<u>1</u>	<u>\$140.00</u>	<u>\$140.00</u>
3. Other	_____	_____	_____
<u>Casing</u>	<u>20'</u>	<u>\$2.00/ft</u>	<u>\$40.00</u>
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE \$ 180.00
 (add total cost)

G. Overhead Expense

1. Installation expense (\$ _____) times
 overhead rate (____%) \$ _____

H. Administrative Expense

1. Office expense for establishing a new account
 and billing record. \$ 25.00

I. Total Expenses

Materials Expense	\$ <u>635.00</u>
Service Pipe Expense	<u>\$18.75</u>
Installation Labor Expense	<u>\$240.00</u>
Installation Equipment Expense	<u>\$320.00</u>
Installation Miscellaneous Expense	<u>\$180.00</u>
Overhead Expense	_____
Administrative Expense	<u>\$25.00</u>

TOTAL CONNECTION EXPENSE \$ 1418.75