

#14

SEWER ALLOCATIONS

Field Employees: Time is calculated from the daily time sheets. Sewer is given a % of time worked.

Meter Reading: % based on number of customers

Employee 2 + 3: % based on Total number of Water customers + Total number of Sewer customers then divide the Sewer Number by the combined total

Water+Sewer=Total

Sewer/Total = % for office

Employee!: Sewer salary is determined by the Field Employees % and Office % divided by 2

Labor and Overhead: These are paid out the same as Trent's percentage (CERS, Insurance, Payroll taxes)

Shared office expenses and Commissioners pay: Determined in the same manner as Employee 2 and 3 salary. (office supplies, office telephone/internet, equipment, electric, cell phones etc.)

Water+Sewer=Total

Sewer/Total = % for office