

C. Service Pipe Expense

Type of Service Pipe Polyethylene Tubing Size of Service Pipe 3/4"

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>	
1.	Short Side Service	16 Short <u>6.25</u>	<u>0.33/ft</u>	<u>2.06</u>	
2.	Long Side Service	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)				\$ <u>2.06</u>	

D. Installation Labor Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>	
1.	Short Side Service	16 Short <u>N/A</u>	<u>N/A</u>	<u>1,833.24</u>	Installed by Contractor, includes labor, equipment, cleanup
2.	Long Side Service	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)				\$ <u>1,833.24</u>	

E. Installation Equipment Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>	
1.	Short Side Service	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	Equipment included in Section D
2.	Long Side Service	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)				\$ <u>N/A</u>	

F. Installation Miscellaneous Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>	
1.	Inspection Licensed Operator (contractor)	<u>1</u>	<u>50.00</u>	<u>50.00</u>	
2.	Site Clean-Up	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	Site Cleanup included in Sect D
3.	Other				
	_____	_____	_____	_____	
	_____	_____	_____	_____	
	_____	_____	_____	_____	
	AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			\$ <u>50.00</u>	

G. Overhead Expense

1. Installation expense (\$ _____) times
overhead rate (____%) \$ N/A

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$24.30/hr x 1 hr/application \$ 24.30

I. Total Expenses

Materials Expense	\$ <u>593.02</u>
Service Pipe Expense	<u>2.06</u>
Installation Labor Expense	<u>1,833.24</u>
Installation Equipment Expense	<u>0</u>
Installation Miscellaneous Expense	<u>50.00</u>
Overhead Expense	<u>0</u>
Administrative Expense	<u>24.30</u>
TOTAL CONNECTION EXPENSE	<div style="border: 2px solid red; padding: 5px; display: inline-block; margin-right: 10px;"> Proposed 3/4" Tap Fee for Metered SHORT Service = \$2,500 </div> \$ <u>2,502.62</u>