PMWD Non-Recurring Charges						
Non-Recurring Charge	2015 Tariff Amount	# Occurrences	Revenue	General Ledger Acct #	2023 Cost Estimate	Recommended Charge
Returned Check Charge	\$25.00	24	\$581.00	461.1	\$24.13	\$ 25.00
Late Payment Charge	10.0%	2,210	\$13,429.68	471.1	\$26.24	10.0%
Service Call/Investigation Charge	\$65.00	0		461.1	\$71.33	\$70.00
Service Line Inspection Charge	\$50.00	0		461.1	\$71.33	\$70.00
Service Reconnection Charge	\$50.00	56	\$2,800.00	461.1	\$53.83	
Meter Relocation Charge	Actual Cost			461.1	Actual Cost	Actual Cost
Meter Re-Read Charge	\$25.00			461.1	\$53.83	\$50.00
Meter Test Charge	\$75.00			461.1	\$224.73	\$225.00
Deposit for Payment of Bills	No Charge			N/A	\$0.00	No Charge
Transfer fee	\$25.00	62	\$1,550.00	461.1	\$53.83	\$50.00
Leak Adjustment	10% over cost of water exceeding 3- month average				N/A	10% over cost of water exceeding 3-month average

NONRECURRING CHARGE COST JUSTIFICATION

Type of Ch	arge:Transfer Fee	
1. Field Ex	pense:	
A.	Materials (Itemize)	
		\$
B.	Labor (Time and Wage) 1.0 Hours at \$35/hr contract labor, includes 0.5 hour travel time for Turn On of Service	35.00
	Total Field Expense	\$35.00
2. Clerical	and Office Expense	
A.	Supplies	\$
B.	Labor 0.5 hrs. Admin Time for customer calls, dispatch, work order entry @ \$24.26/hr	12.13
	Total Clerical and Office Expense	\$ 12.13
3. Miscella	neous Expense	
A.	Transportation Avg Round Trip of 10	\$6.70
В.	miles at \$0.67/mile Other (Itemize)	
	Total Miscellaneous Expense	\$6.70
Tota	al Nonrecurring Charge Expense	\$53.83

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge:	Reconnection Fee		
Field Expense:			
A. Mate	rials (Itemize)		
		\$	
1.0 Ho	r (Time and Wage) urs at \$35/hr contract labor, includes ur travel time for Turn On of Service		35.00
Total	l Field Expense	\$	35.00
2. Clerical and Off	ice Expense		
A. Supp	olies	\$	
B. Labo	0.5 hrs. Admin Time for customer calls, dispatch, work order entry @ \$24.26/hr		12.13
Total	l Clerical and Office Expense	\$_	12.13
3. Miscellaneous E	Expense		
A. Trans	sportation Avg Round Trip of 10 miles at \$0.67/mile	\$	6.70
B. Other	r (Itemize)		
Total	l Miscellaneous Expense	\$	6.70
Total Nonre	ecurring Charge Expense	\$	53.83

NONRECURRING CHARGE COST JUSTIFICATION

Type of Cha	arge: Service Line Inspection	
1. Field Ex	pense:	
A.	Materials (Itemize)	
		\$
B.	Labor (Time and Wage) 1.5 Hours at \$35/hr contract labor, includes 0.5 hour travel time	52.50
	Total Field Expense	\$ 52.50
2. Clerical	and Office Expense	
A.	Supplies	\$
B.	Labor 0.5 hrs. Admin time for customer calls dispatch, work-order entry @ \$24.26/hr	12.13
	Total Clerical and Office Expense	\$ 12.13
3. Miscella	neous Expense	
A.	Transportation Avg Round Trip of 10 miles at \$0.67/mile	\$6.70
B.	Other (Itemize)	
	Total Miscellaneous Expense	\$6.70
Tota	I Nonrecurring Charge Expense	\$ 71.33

NONRECURRING CHARGE COST JUSTIFICATION

Type of Ch	arge:service Call/Investigation		
1. Field Ex	xpense:		
A.	Materials (Itemize)		
		\$	
В.	Labor (Time and Wage)		
	1.5 Hours at \$35/hr contract labor, includes 0.5 hour travel time		52.50
	Total Field Expense	\$	52.50
2. Clerical	and Office Expense		
A.	Supplies	\$	
B.	Labor 0.5 hrs. Admin time for customer calls dispatch, work-order entry @ \$24.26/hr		12.13
	Total Clerical and Office Expense	\$	12.13
3. Miscella	ineous Expense		
A.	Transportation Avg Round Trip of 10 miles at \$0.67/mile	\$	6.70
B.	Other (Itemize)		
	Total Miscellaneous Expense	\$_	6.70
Tota	al Nonrecurring Charge Expense	\$	71.33

NONRECURRING CHARGE COST JUSTIFICATION

Type of Ch	narge:Returned Check Fee	
1. Field Ex	kpense:	
A.	Materials (Itemize)	
		\$
В.	Labor (Time and Wage)	
	Total Field Expense	° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° °
2. Clerical	and Office Expense	
A.	Supplies	\$
B.	0.5 hrs. Admin time for customer calls Labor and bank processing @ \$24.26/hr	12.13
	Total Clerical and Office Expense	\$ 12.13
3. Miscella	aneous Expense	
A.	Transportation	\$0
B.	Other (Itemize)	
	Bank Returned Check Fee	12.00
	Total Miscellaneous Expense	\$12.00
Tota	al Nonrecurring Charge Expense	\$

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Meter Test	
1. Field Expense:	
A. Materials (Itemize)	
, , , , , , , , , , , , , , , , , , ,	\$ 0
	<u> </u>
B. Labor (Time and Wage)	
PMWD Contract Utility Worker - 2 Hrs Travel @ \$35.00	70.00
Oldham Co. Water District Meter Test Fee @ \$15/meter	15.00
Total Field Expense	\$ 85.00
Clerical and Office Expense	
A. Supplies	\$0
B. Labor 0.5 hrs office admin, work order entry at \$24.26/hr	12.13
Total Clerical and Office Expense	\$ 12.13
3. Miscellaneous Expense	
A. Transportation Average 10 mile round trip to customer @\$0.67/mile	\$6.70
B. Other (Itemize)	
100 mile round trip PMWD to OCWD @ 0.67/mile 2 hrs part time tech travel time to OCWD @ \$26.95/hr	67.00 53.90
Total Miscellaneous Expense	\$ 127.60
Total Nonrecurring Charge Expense	\$

NONRECURRING CHARGE COST JUSTIFICATION

Type of Cha	arge:Meter Reread		
1. Field Ex	pense:		
A.	Materials (Itemize)		
		\$	
B.	Labor (Time and Wage) 1.0 Hours at \$35/hr contract labor, includes 0.5 hour travel time	_	35.00
	Total Field Expense	\$	35.00
2. Clerical	and Office Expense		
A.	Supplies	\$	
В.	Labor 0.5 hrs. Admin Time for customer calls, dispatch, work order entry @ \$24.26/hr		12.13
	Total Clerical and Office Expense	\$	12.13
3. Miscella	neous Expense		
A.	Transportation Avg Round Trip of 10	\$	6.70
В.	miles at \$0.67/mile Other (Itemize)		
	Total Miscellaneous Expense	\$	6.70
Tota	I Nonrecurring Charge Expense	\$	53.83

NONRECURRING CHARGE COST JUSTIFICATION

Type of Cha	arge: Meter/Service Relocation	on
1. Field Exp	pense:	
A.	Materials (Itemize)	
	Materials to relocate service	\$
B.	Labor (Time and Wage)	
	Contract labor	
	Total Field Expense	\$Actual Cost
2. Clerical a	and Office Expense	
A.	Supplies	\$
В.	Labor	
	Total Clerical and Office Expense	\$_ Actual Cost
3. Miscellar	neous Expense	
A.	Transportation	\$
B.	Other (Itemize) Rock Removal, Paving, Bore if needed	I
	Total Miscellaneous Expense	\$Actual Cost
Tota	I Nonrecurring Charge Expense	\$ Actual Cost
	ommend requiring customer deposit ed on estimate, adjusted to actual cost	Prepared by G. Heitzman 1-17-24

NONRECURRING CHARGE COST JUSTIFICATION

Type of Ch	narge: Late Payment Penalty	
1. Field Ex	xpense:	
A.	Materials (Itemize)	
		\$
B.	Labor (Time and Wage)	
	Total Field Expense	\$
2. Clerical	and Office Expense	
A.	Supplies	\$
B.	Labor	
	Total Clerical and Office Expense	\$
3. Miscella	aneous Expense	
A.	Transportation	\$
B.	Other (Itemize)	
	Total Missallaneaus Eynanas	
	Total Miscellaneous Expense	Φ
Tota	al Nonrecurring Charge Expense	\$ <u>10%</u>