

Position One: Part Time

Office Manager: pays bills, records customer payment of bills, answers customers phone calls and complaints, provides work orders for field personnel, attends board meetings, bring deposits to the bank, QuickBooks including reconciliations.

Hours Worked 2022: 1482.75, 22.50 per hour

Hours Worked 2023: 1388 22.50 per hour

Hire Date: 01/09/2017

Termination Date: still working

Total FICA 2022: \$2226.68

Total Amount Paid 2022: \$29106.96

Position Two: Part Time

Administrative Staff: pays bills, records customer payment of bills, answers customers' phone calls and complaints, provides work orders for field personnel, attends board meetings if Office Manager is not available. bring deposits to the bank, QuickBooks including reconciliations.

Hours Worked 2022: 574.25, 20.19 per hour

Hours Worked 2023: 699.50 20.19 per hour

Hire Date: 09/29/2015

Termination Date: still working

Total FICA 2022: \$814.08

Total Amount Paid 2022: \$10641.61

Position Three: Part Time

Administrative Staff: pays bills, records customer payment of bills, answers customers' phone calls and complaints, provides work orders for field personnel, attends board meetings if Office Manager is not available. bring deposits to the bank.

Hours Worked 2022: 691.50, 18.71 per hour

Hours Worked 2023: 684.75 18.71 per hour

Hire Date: 09/13/2016

Termination Date: still working

Total FICA 2022: \$906.57

Total Amount Paid 2022: \$11850.60

Position Four: Full Time

Field Staff: completed work orders which includes check meter readings and any complaints customers might have, check for water line leaks and repaired leaks, installed meters, flush water lines as needed.

Hours Worked 2022: 800 regular 104.65 over time, 25.00 per hour

Hours Worked 2023: 30,931.26 25.00 per hour

Hire Date: 08/01/2022

Termination Date: 05/31/2023

Total FICA 2022: \$1733.49

Total Amount Paid 2022: \$22659.94

This full time employee is the only one had any benefits. Peaks Mill Water District paid for his dental and health insurance. He did not contribute any percentage to it.

2022: \$1444.32

2023: \$3852.66

Position Five: Part Time

Field Staff: read meters each month, provide electrical support/knowledge for pump stations when needed.

Hours Worked 2022: 122.50 regular, 3 overtime 25.00 per hour.

Hours Worked 2023: 376.50 regular, 1.50 overtime 25.00 per hour.

Hire Date: 09/01/2022

Termination Date: still working

Total FICA 2022: \$242.89

Total Amount Paid 2022:\$3175.00