AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION

Name of Utility   **Peaks Mill Water District**

The following is an itemization of expenses for providing a metered service connection.

A.   **Meter Size**

5/8-Inch ☐   3/4-Inch ☐   1-Inch ☐   1 1/2 -Inch ☐   2-Inch ☐

Other (specify) X   All connections larger than 3/4-Inch

B.   **Materials Expense**

	Unit Quantity	Cost	Total Cost
1. Water Meter	_____	_____	_____
2. Meter Yoke	_____	_____	_____
3. Corporation Stop	_____	_____	_____
4. Meter Box and Top	_____	_____	_____
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

TOTAL MATERIALS EXPENSE $_____
        (add total cost)

C. **Service Pipe Expense**

Type of Service Pipe _____   Size of Service Pipe _____

	Unit Quantity	Cost	Total Cost
1. Short Side Service	_____	_____	_____
2. Long Side Service	_____	_____	_____

AVERAGE SERVICE PIPE EXPENSE $_____
    (add total cost and divide by 2)

D. **Installation Labor Expense**

	Total Hours	Hourly Rate	Total Cost
1. Short Side Service	_____	_____	_____
2. Long Side Service	_____	_____	_____

AVERAGE INSTALLATION LABOR EXPENSE $_____
    (add total cost and divide by 2)

E. **Installation Equipment Expense**

	Total Hours	Hourly Rate	Total Cost
1. Short Side Service	_____	_____	_____
2. Long Side Service	_____	_____	_____

AVERAGE INSTALLATION EQUIPMENT EXPENSE $_____
    (add total cost and divide by 2)

F.   Installation Miscellaneous Expense

		Total Hours	Hourly Rate	Total Cost
1.	Inspection	_____	_____	_____
2.	Site Clean-Up	_____	_____	_____
3.	Other			
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE $_____
        (add total cost)

G.   Overhead Expense

1.   Installation expense ($_____) times

overhead rate (____%) $_____

H.   Administrative Expense

1.   Office expense for establishing a new account

and billing record. $_____

I.   Total Expenses

Materials Expense	$_____
Service Pipe Expense	_____
Installation Labor Expense	_____
Installation Equipment Expense	_____
Installation Miscellaneous Expense	_____
Overhead Expense	_____
Administrative Expense	_____

TOTAL CONNECTION EXPENSE   **$ Actual Cost**