

EXHIBIT 10A - Revised 4/23/24

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility **Peaks Mill Water District**

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) **Short Side Installation**

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter 3/4" x 5/8"	<u>1</u>	<u>160.00</u>	<u>160.00</u>
2. Meter Yoke Setter	<u>1</u>	<u>164.73</u>	<u>164.73</u>
3. Corporation Stop 3/4"	<u>1</u>	<u>39.30</u>	<u>39.30</u>
4. Meter Box and Top and Vault	<u>1</u>	<u>102.97</u>	<u>102.97</u>
5. Miscellaneous Fittings	<u> </u>	<u> </u>	<u> </u>
6. Other (Itemize)			
Tapping Saddle (Avg Cost of 2",3",4",6",8")	<u> </u>	<u>51.02</u>	<u>51.02</u>
AMR MXU/Battery	<u> </u>	<u>75.00</u>	<u>75.00</u>
	<u> </u>	<u> </u>	<u> </u>
TOTAL MATERIALS EXPENSE			\$ <u>593.02</u>
(add total cost)			

EXHIBIT 10A - Revised 4/23/24

C. Service Pipe Expense

Type of Service Pipe Polyethylene Tubing Size of Service Pipe 3/4"

			<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Short Side Service	16 Short	<u>6.25</u>	<u>0.33/ft</u>	<u>2.06</u>
2.	Long Side Service	2 Long	<u>37.50</u>	<u>0.33/ft</u>	<u>12.38</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)					\$ <u>7.22</u>

D. Installation Labor Expense

			<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	16 Short	<u>N/A</u>	<u>N/A</u>	<u>1,833.24</u>
2.	Long Side Service	2 Long	<u>N/A</u>	<u>N/A</u>	<u>2,117.98</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)					\$ <u>1,975.61</u>

Installed by Contractor, includes labor, equipment, cleanup

E. Installation Equipment Expense

			<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service		<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
2.	Long Side Service		<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)					\$ <u>N/A</u>

Equipment included in Section D

EXHIBIT 10A - Revised 4/23/24

F. Installation Miscellaneous Expense

			<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>	
1.	Inspection	Licensed Operator (contractor)	<u>1</u>	<u>50.00</u>	<u>50.00</u>	
2.	Site Clean-Up		<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	Site Cleanup included in Sect D
3.	Other					

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)					\$ <u>50.00</u>	

G. Overhead Expense

1. Installation expense (\$ _____) times
overhead rate (____%) \$ N/A

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$24.30/hr x 1 hr/application \$ 24.30

I. Total Expenses

Materials Expense	\$ <u>593.02</u>
Service Pipe Expense	<u>7.22</u>
Installation Labor Expense	<u>1,975.61</u>
Installation Equipment Expense	<u>0</u>
Installation Miscellaneous Expense	<u>50.00</u>
Overhead Expense	<u>0</u>
Administrative Expense	<u>24.30</u>
TOTAL CONNECTION EXPENSE	\$ <u>2,650.15</u>

Proposed 3/4" Tap Fee for
Metered Service = \$2,650

Charge actual cost for services with bore,
road/creek crossing, rock or greater than
50 feet in length