



**C. Service Pipe Expense**

Type of Service Pipe Polyethylene Tubing Size of Service Pipe 3/4"

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>	
1. Short Side Service	<u>6.25</u>	<u>0.33/ft</u>	<u>2.06</u>	
2. Long Side Service	<u>75.83</u>	<u>0.33/ft</u>	<u>25.02</u>	
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)				\$ <u>13.54</u>

**D. Installation Labor Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>	
1. Short Side Service	<u>N/A</u>	<u>N/A</u>	<u>1,833.24</u>	Installed by Contractor, includes labor, equipment, cleanup
2. Long Side Service	<u>N/A</u>	<u>N/A</u>	<u>3,823.91</u>	
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)				\$ <u>2,828.57</u>

**E. Installation Equipment Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>	
1. Short Side Service	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	Equipment included in Section D
2. Long Side Service	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)				\$ <u>N/A</u>

**F. Installation Miscellaneous Expense**

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Inspection Licensed Operator (contractor)	<u>1</u>	<u>50.00</u>	<u>50.00</u>
2.	Site Clean-Up	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
3.	Other			
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			\$ <u>50.00</u>

**G. Overhead Expense**

1.	Installation expense (\$ _____) times overhead rate (____%)	\$ <u>N/A</u>
----	--	---------------

**H. Administrative Expense**

1.	Office expense for establishing a new account and billing record. \$24.30/hr x 1 hr/application	\$ <u>24.30</u>
----	--	-----------------

**I. Total Expenses**

Materials Expense	\$ <u>593.02</u>
Service Pipe Expense	<u>13.54</u>
Installation Labor Expense	<u>2,828.57</u>
Installation Equipment Expense	<u>0</u>
Installation Miscellaneous Expense	<u>50.00</u>
Overhead Expense	<u>0</u>
Administrative Expense	<u>24.30</u>
<b>TOTAL CONNECTION EXPENSE</b>	Proposed 3/4" Tap Fee for Metered Service = \$3,500 \$ <u>3,509.44</u>