AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name of Utility Peaks Mill Water District

The following is an itemization of expenses for providing a metered service connection.

A. <u>Meter Size</u>

5/8-Inch 🕱	3/4-Inch □	1-Inch □	1 1/2 -Inch □	2-Inch □
	3/4-INCH 🗆			

Other (specify)

B. <u>Materials Expense</u>

	Unit <u>Quantity</u>	<u>Cost</u>	Total <u>Cost</u>		
Water Meter 3/4" x 5/8"	1	160.00	160.00		
Meter Yoke Setter	1	164.73	164.73		
Corporation Stop 3/4"	1	39.30	39.30		
Meter Box and Top and Vault	1	102.97	102.97		
Miscellaneous Fittings					
Other (Itemize)					
Tapping Saddle		5	1.02	51.02	
AMR MXU/Battery		7	5.00	75.00	

TOTAL MATERIALS EXPENSE (add total cost)

\$ 593.02

C. <u>Service Pipe Expense</u>

	Type of Service Pipe Polyethylene Tubing		ze of Service		
1.	Short Side Service	Unit <u>Quantity</u> 6.25	<u>Cost</u> 0.33/ft	Total <u>Cost</u> 2.06	
			0.22/#	25.02	
2.	Long Side Service	75.83	0.33/ft		
	AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)				13.54
D.	Installation Labor Expense				
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>	
1.	Short Side Service	N/A	N/A	1,833.24	Installed by Contractor, includes labor, equipment,
2.	Long Side Service	N/A	<u>N/A</u>	3,823.91	cleanup
	AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)				,828.57
E.	Installation Equipment Expense	se			
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>	
1.	Short Side Service	N/A	N/A	N/A	Equipment
2.	Long Side Service	N/A	N/A	N/A	included in Section D
	AVERAGE INSTALLATION EQU	JIPMENT EX	PENSE	<u>s</u> 1	N/A

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$<u>N/A</u> (add total cost and divide by 2)

F. Installation Miscellaneous Expense

1. 2. 3.	Inspection Site Clean-L Other	Licensed Operator (contractor) Jp	Total <u>Hours</u> 1 N/A	Hourly <u>Rate</u> 50.00 N/A	Total <u>Cost</u> 50.00 N/A	
	AVERAGE I	NSTALLATION MIS (add total cost)	 CELLANE(OUS EXPENSE	 	
G.	<u>Overhead E</u> 1. Instal	xpense lation expense (\$ overhead rate (mes	\$N/A	
Н.	Administrat	tive Expense				
	1. Office expense for establishing a new account				04.00	
		and billing record.	\$24.30/hr	x 1 hr/applicatio	on <u>\$</u> 24.30	
I.	Total Exper	ises				
	Materials Ex	pense			\$ <u>593.02</u>	
	Service Pipe	13.54				
	Installation L	<u>2,828.57</u>				
	Installation E	Equipment Expense			0	
	Installation N	50.00				
	Overhead E	<u> </u>				
	Administrative Expense					
τοτ	TAL CONNECTION EXPENSE Tap Fee for			Metered Servio	\$ <u>3,509.44</u>	