

POWELL'S VALLEY WATER DISTRICT

CURRENT BILLING ANALYSIS - 2022 USAGE & EXISTING RATES (REVISED 5/13/2024)

WATER DIVISION

<u>SUMMARY</u>		No. of Bills	Gallons Sold	Revenue
	All Retail Customers	29,135	113,365,190	\$ 1,388,715
	Wholesale Customer	12	896,486	\$ 3,138
	Adjustments			(15,950)
	Totals	29,147	114,261,676	\$ 1,375,903
				Pro Forma Retail Sales Revenue \$ 1,372,766
				Total Retail Water Sales Revenue \$ 1,372,766
				Adjusted Revenues from 2022 AR \$ 1,307,786
				Difference \$ 64,980

ALL RETAIL CUSTOMERS

	USAGE	BILLS	GALLONS	FIRST 2,000	NEXT 2,000	NEXT 2,000	ALL OVER 6,000	TOTAL
FIRST	2,000	12,264	11,963,760	11,963,760	-	-	-	11,963,760
NEXT	2,000	9,967	28,748,760	19,934,000	8,814,760	-	-	28,748,760
NEXT	2,000	3,907	18,867,520	7,814,000	7,814,000	3,239,520	-	18,867,520
ALL OVER	6,000	2,997	53,785,150	5,994,000	5,994,000	5,994,000	35,803,150	53,785,150
		29,135	113,365,190	45,705,760	22,622,760	9,233,520	35,803,150	113,365,190

REVENUE BY RATE INCREMENT (Rates Eff. 3/16/23 Case 2023-00053)

	BILLS	GALLONS	RATE	REVENUE
FIRST	2,000	45,705,760	\$ 24.77	\$ 721,674
NEXT	2,000	22,622,760	0.01083	245,004
NEXT	2,000	9,233,520	0.00984	90,858
ALL OVER	6,000	35,803,150	0.00925	331,179
TOTAL	29,135	113,365,190		\$ 1,388,715

WHOLESALE SALES - City of Stanton

	BILLS	GALLONS	PER GALLON	REVENUE
	12	896,486	\$ 0.00350	\$ 3,137.70