

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility Powells Valley Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Water Meter	1	198.84	198.84
2.	Meter Yoke	1	512.00	512.00
3.	Corporation Stop	1	51.73	51.73
4.	Meter Box and Top	1	104.07	104.07
5.	Miscellaneous Fittings	_____	_____	0.00
6.	Other (Itemize)			
	<u>6"x3/4" saddle</u>	1	75.00	75.00
	<u>Insert</u>	2	3.00	6.00
	<u>PRV</u>	1	79.00	79.00
TOTAL MATERIALS EXPENSE				\$ <u>1026.64</u>
(add total cost)				

C. Service Pipe Expense

Type of Service Pipe CTS 250# Size of Service Pipe 3/4

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>25.00</u>	<u>0.55</u>	<u>13.75</u>
2. Long Side Service	<u>50.00</u>	<u>0.55</u>	<u>27.50</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$ 20.63</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u> </u>	<u> </u>	<u>0.00</u>
2. Long Side Service	<u> </u>	<u> </u>	<u>0.00</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$ 0.00</u>

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>1.00</u>	<u>350.00</u>	<u>350.00</u>
2. Long Side Service	<u>1.00</u>	<u>350.00</u>	<u>350.00</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$ 350.00</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	<u>0.00</u>
2. Site Clean-Up	_____	_____	<u>0.00</u>
3. Other			
_____	_____	_____	<u>0.00</u>
_____	_____	_____	<u>0.00</u>
_____	_____	_____	<u>0.00</u>
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$0.00</u>

G. Overhead Expense

1. Installation expense (\$ <u>1,047.27</u>) times overhead rate (<u>1.00%</u>)	<u>\$10.47</u>
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H. Administrative Expense

1. Office expense for establishing a new account and billing record.	<u>\$31.16</u>
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I. Total Expenses

Materials Expense	<u>\$1,026.60</u>
Service Pipe Expense	<u>20.63</u>
Installation Labor Expense	<u>0.00</u>
Installation Equipment Expense	<u>350.00</u>
Installation Miscellaneous Expense	<u>0.00</u>
Overhead Expense	<u>10.47</u>
Administrative Expense	<u>37.36</u>

TOTAL CONNECTION EXPENSE \$ 1,445.10