Kentucky Power Company KPSC Case No. 2023-00372 Commission Staff's First Set of Data Requests Dated December 6, 2023

DATA REQUEST

KPSC 1_1 Prepare a summary schedule showing the calculation of E(m) and the surcharge factor for the expense months under review. ES Form 1.00 can be used as a model for this summary. Include the two expense months subsequent to each specific review period that are the subject of this proceeding in order to show the over- and under-recovery adjustments for the months included for each of the periods under review. Include a calculation of any additional over- or under-recovery amount Kentucky Power believes needs to be recognized for the six-month and two-year reviews. Provide the schedule and all supporting calculations and documentation in Excel spreadsheet format with all formulas, columns, and rows unprotected and fully accessible.

RESPONSE

Please refer to KPCO R KPSC 1 1 Attachment1 for the requested information.

The Company is not proposing any adjustments in the environmental costs for the review period in this proceeding.

March 21, 2024 Supplemental Response

Please refer to KPCO_SR_KPSC_1_1_Attachment1 for the requested information which provides April 2021 as originally filed and as corrected.

While preparing responses to Staff's second set of data requests dated March 8, 2024 the Company became aware that the April 2021 (over)/under calculation inadvertently failed to prorate between the two February 2021 amounts to be recovered, as well as consider the adjustment reported on Form 1.0, Line 10A within the total amount to be collected. This inadvertent error resulted in an under-collection during the billing month of June 2021 in the amount of \$295,255.

Witness: Lerah M. Kahn

Kentucky Power Company KPSC Case No. 2023-00372 Commission Staff's First Set of Data Requests Dated December 6, 2023

DATA REQUEST

KPSC 1_8 Provide the actual average residential customer's monthly usage as of April 30, 2023. Based on this usage amount, provide the dollar impact any over- or under-recovery will have on the average residential customer's bill for the recovery periods. Provide the schedule and all supporting calculations and documentation in Excel spreadsheet format with all formulas, columns, and rows unprotected and fully accessible.

RESPONSE

The 12-month average residential customer's monthly usage as of April 30, 2023 was 1,172 kWh.

The Company is not proposing any adjustments to the environmental costs for the review period in this proceeding. The Company notes that there were adjustments communicated to the Commission in the environmental surcharge cover letters filed May 19, 2020, March 22, 2021 and September 20, 2021.

March 21, 2024 Supplemental Response

Please see the errata direct testimony of Company Witness Kahn at pp. 8-9 and Exhibit LMK-1, tab "Avg Res Bill" for the requested information.

Witness: Lerah M. Kahn

VERIFICATION

The undersigned, Lerah M. Kahn, being duly sworn, deposes and says she is the Manager of Regulatory Services for Kentucky Power, that she has personal knowledge of the matters set forth in the foregoing responses and the information contained therein is true and correct to the best of her information, knowledge, and belief.

Commonwealth of Kentucky)

Case No. 2023-00372

County of Boyd

Subscribed and sworn to before me, a Notary Public in and before said County and State, by Lerah M. Kahn, on Mar 4202024

Marihom vhelle Caldwelle Notary Public

MARILYN MICHELLE CALDWELL
Notary Public
Commonwealth of Kentucky
Commission Number KYNP71841
My Commission Expires May 5, 2027

My Commission Expires Way 5, 2027

Notary IDNumber KYNP7184]