Billing Cycle

1 Cycle 1

Service Type

SW SEWER

Old Rate Code

01 SEWER

New Rate Code Date Range

01 SEWER

01/01/2022 To 12/31/2022

Use Reading Factor

Yes

SW SEWER 01 SEWER

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Over 2,000	Total Usage
,	2,000	516	350,700		350,700
Over	2,000	276	552,000	648,300	1,200,300
Total		792	902,700	648,300	1,551,000

SW SEWER 01 SEWER

Revenue		Rate / 1000	Total Usage	Bills	Level	
\$11,880.00	Minimum	\$15.00	902,700	792	2,000	
\$3,435.99	5.30	648,300		2,000	Over	
\$15,315.99		Total Revenue				

SW SEWER 01 SEWER

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Over 2,000	Total Usage
	2,000	516	350,700		350,700
Over	2,000	276	552,000	648,300	1,200,300
Total		792	902,700	648,300	1,551,000
-					

SW SEWER 01 SEWER

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	792	902,700	\$15.00 Minimum	\$11,880.00
Over	2,000		648,300	5.30	\$3,435.99
				Total Revenue	\$15,315.99

Revenue Difference

Billing Cycle

1 Cycle 1

Service Type

SW SEWER

Old Rate Code New Rate Code 02 Sewer Only

Date Range

02 Sewer Only 01/01/2022 To 12/31/2022

Use Reading Factor

Yes

SW SEWER 02 Sewer Only

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Over 2,000	Total Usage
	2,000	9	3,000		3,000
Over	2,000	17	34,000	1,629,300	1,663,300
Total		26	37,000	1,629,300	1,666,300

SW SEWER 02 Sewer Only

				Total Revenue	\$9,025.29
Over	2,000		1,629,300	5.30	\$8,635.29
	2,000	26	37,000	\$15.00 Minimum	\$390.00
	Level	Bills	Total Usage	Rate / 1000	Revenue

SW SEWER 02 Sewer Only

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Over 2,000			Total Usage
	2,000	9	3,000				3,000
Over	2,000	17	34,000	1,629,300			1,663,300
Total		26	37,000	1,629,300			1,666,300
SW SE	WER 02 Se	wer Only	R	evenue Table - Rever	nue By Rate Ind	crement	
	Level	Bills	Total Usage	е	Rate / 1000		Revenue
	2,000	26	37,000	0	\$15.00	Minimum	\$390.00
Over	2,000		1,629,300	0	5.30		\$8,635.29
				Total Re	venue		\$9,025.29

Revenue Difference

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code

01 Water 5/8 Meter

New Rate Code Date Range 01 Water 5/8 Meter 01/01/2022 To 12/31/2022

Use Reading Factor

Yes

WT WATER 01 Water 5/8 Meter

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 3,000	Next 5,000	Next 10,000	Over 20,000
	2,000	20,774	13,749,200				
	3,000	10,886	21,772,000	13,271,800			
	5,000	3,049	6,098,000	9,147,000	5,188,800		
	10,000	700	1,400,000	2,100,000	3,500,000	2,453,800	
Over	20,000	280	560,000	840,000	1,400,000	2,800,000	16,455,800
Total		35,689	43,579,200	25,358,800	10,088,800	5,253,800	16,455,800
	Level		_				Total Usage
	2,000						13,749,200
	3,000						35,043,800
	5,000						20,433,800
	10,000						9,453,800
Over	20,000						22,055,800
Total							100,736,400

WT WATER 01 Water 5/8 Meter

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	35,689	43,579,200	\$27.50 Minimum	\$981,447.50
	3,000		25,358,800	11.74	\$297,712.31
	5,000		10,088,800	8.41	\$84,846.81
	10,000		5,253,800	7.08	\$37,196.90
Over	20,000		16,455,800	6.28	\$103,342.42
				Total Revenue	\$1,504,545.94

WT WA	TFR	01	Water	5/8	Meter

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 3,000	Next 5,000	Next 10,000	Over 20,000
	2,000	20,774	13,749,200	146X1 3,000	Next 5,000	Next 10,000	Over 20,000
	3,000	10,886	21,772,000	13,271,800			
	5,000	3,049	6,098,000	9,147,000	5,188,800		
	10,000	700	1,400,000	2,100,000	· ·	2.452.000	
Over	20,000	280	560,000		3,500,000	2,453,800	40 455 000
	20,000	200	360,000	840,000	1,400,000	2,800,000	16,455,800
Total		35,689	43,579,200	25,358,800	10,088,800	5,253,800	16,455,800
	Level						Total Usage
	2,000						13,749,200
	3,000						35,043,800
	5,000						20,433,800
	10,000						9,453,800
Over	20,000						22,055,800
Total							100,736,400
WT WA	TER 01 V	Vater 5/8 Meter		Revenue Table - Re	evenue By Rate Incre	ement	
	Level	Bills	Total	Usage	Rate / 1000		Revenue
	2,000	35,689	43,57	79,200	\$27.50 M	linimum	\$981,447.50
	3,000		25,35	58,800	11.74		\$297,712,31
	5,000			88,800	8.41		\$84,846.81
	10,000		5,25	53,800	7.08		\$37,196.90
Over	20,000		16,45	55,800	6.28		\$103,342.42
				Total	Revenue		\$1,504,545.94

Revenue Difference \$0.00

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code New Rate Code 02 Water 3/4 Meter 02 Water 3/4 Meter

Date Range

01/01/2022 To 12/31/2022

Use Reading Factor

Yes

WT WATER 02 Water 3/4 Meter

Usage Table - Usage By Rate Increment

	Level	Bills	First 4,000	Next 1,000	Next 5,000	Next 10,000	Over 20,000
	4,000	0	0				
	1,000	0	0	0			
	5,000	0	0	0	0		
	10,000	0	0	0	0	0	
Over	20,000	0	0	0	0	0	0
Total		0	0	0	0	0	0

	Level	Total Usage
	4,000	0
	1,000	0
	5,000	0
	10,000	0
Over	20,000	0
Total		0

WT WATER 02 Water 3/4 Meter

	Level Bills 4,000 0 1,000		Total Usage Rate / 1000		Revenue
			0	\$26.54 Minimum	\$0.00
			0	6.11	\$0.00
	5,000		0	4.71	\$0.00
	10,000		0	3.31	\$0.00
Over	20,000		0	2.96	\$0.00
				Total Revenue	\$0.00

WT WATER 02 Water 3/4 Meter

Usage Table - Usage By Rate Increment

Level	Bills	First 4,000	Next 1,000	Next 5,000	Next 10,000	Over 20,000
4,000	0	0				
1,000	0	0	0			
5,000	0	0	0	0		
10,000	0	0	0	0	0	
20,000	0	0	0	0	0	0
	0	0	0	0	0	0
	4,000 1,000 5,000 10,000	4,000 0 1,000 0 5,000 0 10,000 0	4,000 0 0 1,000 0 0 5,000 0 0 10,000 0	4,000 0 1,000 0 5,000 0 0 0 10,000 0 0 0 0 0 0 0	4,000 0 1,000 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,000 0 1,000 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	Level	Total Usage
	4,000	0
	1,000	0
	5,000	0
	10,000	0
Over	20,000	0
Total		0

WT WATER 02 Water 3/4 Meter

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	4,000	0	0	\$26.54 Minimum	\$0.00
	1,000		0	6.11	\$0.00
	5,000		0	4,71	\$0.00
	10,000		0	3.31	\$0.00
Over	20,000		0	2.96	\$0.00
				Total Revenue	\$0.00

Revenue Difference \$0.00

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code

03 1 Inch Meter Water

New Rate Code Date Range 03 1 Inch Meter Water 01/01/2022 To 12/31/2022

Use Reading Factor

Yes

WT WATER 03 1 Inch Meter Water

Usage Table - Usage By Rate Increment

	Level	Bills	First 15,000	Next 5,000	Over 20,000		Total Usage
	15,000	98	432,800				432,800
	5,000	5	75,000	8,000		4	83,000
Over	20,000	18	270,000	90,000	177,500		537,500
Total		121	777,800	98,000	177,500		1,053,300

WT WATER 03 1 Inch Meter Water

Level	Bills	Total Usage	Rate / 1000	Revenue
15,000	121	777,800	\$130.16 Minimum	\$15,749.36
5,000		98,000	7.08	\$693.84
20,000		177,500	6.28	\$1,114.70
			Total Revenue	\$17,557.90
	15,000 5,000	15,000 121 5,000	15,000 121 777,800 5,000 98,000	15,000 121 777,800 \$130.16 Minimum 5,000 98,000 7.08 20,000 177,500 6.28

WT WATER 03 1 Inch Meter Water

Usage Table - Usage By Rate Increment

Total		121	777,800	98,000	177,500	1,053,300
Over	20,000	18	270,000	90,000	177,500	537,500
	5,000	5	75,000	8,000		83,000
	15,000	98	432,800			432,800
	Level	Bills	First 15,000	Next 5,000	Over 20,000	Total Usage

WT WATER 03 1 Inch Meter Water

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	15,000	121	777,800	\$130.16 Minimum	\$15,749.36
	5,000		98,000	7.08	\$693.84
Over	20,000		177,500	6.28	\$1,114.70
				Total Revenue	\$17,557.90

Revenue Difference

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code

05 Water 1 1/2" Meter

New Rate Code Date Range 05 Water 1 1/2" Meter 01/01/2022 To 12/31/2022

Use Reading Factor

Yes

WT WATER 05 Water 1 1/2" Meter

Usage Table - Usage By Rate Increment

	Level	Bills	First 25,000	Over 25,000	Total Usage
	25,000	66	618,200		618,200
Over	25,000	24	600,000	1,329,600	1,929,600
Total		90	1,218,200	1,329,600	2,547,800

WT WATER 05 Water 1 1/2" Meter

	25,000	Bills 90	Total Usage 1,218,200	Rate / 1000 \$176.91 Minimum	\$15,921.90
Over	25,000		1,329,600	6.28	\$8,349.89
				Total Revenue	\$24,271.79

WT WATER 05 Water 1 1/2" Meter

Usage Table - Usage By Rate Increment

	Level	Bills	First 25,000	Over 25,000	Total Usage
-	25,000	66	618,200		618,200
Over	25,000	24	600,000	1,329,600	1,929,600
Total		90	1,218,200	1,329,600	2,547,800

WT WATER 05 Water 1 1/2" Meter

Revenue Table - Revenue By Rate Increment

Revenue	Rate / 1000	Total Usage	Bills	Level	
\$15,921.90	\$176,91 Minimum	1,218,200	90	25,000	
\$8,349.89	6.28	1,329,600	1,329	25,000	Over
\$24,271.79	ue				

Revenue Difference

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code

04 Water 2" Meter

New Rate Code Date Range 04 Water 2" Meter

01/01/2022 To 12/31/2022

Use Reading Factor

Yes

WT WATER 04 Water 2" Meter

Usage Table - Usage By Rate Increment

	Level	Bills	First 45,000	Over 45,000	Total Usage
	45,000	47	602,700		602,700
Over	45,000	27	1,215,000	3,187,400	4,402,400
Total		74	1,817,700	3,187,400	5,005,100

WT WATER 04 Water 2" Meter

				Total Revenue	\$43,580.69
Over	45,000		3,187,400	6.28	\$20,016.87
	45,000	74	1,817,700	\$318.43 Minimum	\$23,563.82
	Level	Bills	Total Usage	Rate / 1000	Revenue

WT WATER 04 Water 2" Meter

Usage Table - Usage By Rate Increment

	Level	Bills	First 45,000	Over 45,000	Total Usage
	45,000	47	602,700		602,700
Over	45,000	27	1,215,000	3,187,400	4,402,400
Total		74	1,817,700	3,187,400	5,005,100
===			1,017,100	0,101,400	5,

WT WATER 04 Water 2" Meter

Revenue Table - Revenue By Rate Increment

				Total Revenue	\$43,580.69
Over	45,000		3,187,400	6.28	\$20,016.87
	45,000	74	1,817,700	\$318.43 Minimum	\$23,563.82
	Level	Bills	Total Usage	Rate / 1000	Revenue

Revenue Difference

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code

06 Fire Hydrant

New Rate Code

06 Fire Hydrant

Date Range

01/01/2022 To 12/31/2022

Use Reading Factor

Yes

WT WATER 06 Fire Hydrant

Usage Table - Usage By Rate Increment

	Level	Bills	First 45,000	Over 45,000	Total Usage
	45,000	3	16,600		16,600
Over	45,000	2	90,000	541,800	631,800
Total		5	106,600	541,800	648,400

WT WATER 06 Fire Hydrant

	Level	Bills	Total Usage	Rate / 1000	Revenue
4	15,000	5	106,600	\$165.75 Minimum	\$828.75
Over 4	15,000		541,800	5.58	\$3,023.24
				Total Revenue	\$3,851.99

Usage Table - Usage By Rate Increment

	Level	Bills	First 45,000	Over 45,000	Total Usage
	45,000	3	16,600		16,600
Over	45,000	2	90,000	541,800	631,800
Total		5	106,600	541,800	648,400

WT WATER 06 Fire Hydrant

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	45,000	5	106,600	\$165.75 Minimum	\$828.75
Over	45,000		541,800	5.58	\$3,023.24
				Total Revenue	\$3,851.99

Revenue Difference