AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name	of UtilityLyd	on County	Water Distr	ict	
The fo	ollowing is an itemization	of expen	ses for provi	ding a metered	l service connection.
A.	Meter Size				
	5/8-Inch X 3/4-Incl	n 🗆 1	-Inch □	1 1/2 -Inch 🗆	2-Inch
	Other (specify)			_	
B.	Materials Expense		Unit Quantity	<u>Cost</u>	Total Cost
1.	Water Meter		1	\$252.00	\$252.00
2.	Meter Yoke		1	\$213.06	\$213.06
3.	Corporation Stop		1	\$48.19	\$48.19
4.	Meter Box and Top		1	\$81.20	\$81.20
5.	Miscellaneous Fittings				
6.	Other (Itemize)				
	Brass Saddle	s	1	\$68.75	\$68.75
	3/4"x12" Brass Nipple		1	\$16.53	16.53
	TOTAL MATERIALS EX	(PENSE			\$679.73

(add total cost)

\$<u>679.73</u>

C. Service Pipe Expense

Type of Service Pipe; Polyethylene Size of Service Pipe; ¾" CTS

		Unit <u>Quantity</u>	<u>Cost</u>	Total <u>Cost</u>
1.	Short Side Service	5'	0.35/ft_	\$1.75
2.	Long Side Service	50'	0.35/ft_	\$17.50
	AVERAGE SERVICE PIPE EX (add total cost and divide			\$ <u>9.63</u>
D.	Installation Labor Expense			

		Total <u>Hours</u>	Hourly <u>Rate</u>	Total Cost
1.	Short Side Service	4	\$52.17	\$208.68
2.	Long Side Service	6	\$52.17	\$313.02

AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)

\$260.85

E, **Installation Equipment Expense**

		Total <u>Hours</u>	Hourly <u>Rate</u>	Total Cost
1.	Short Side Service	4	\$50	\$200
2.	Long Side Service	6	\$50	\$300

AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)

\$250.00

F.	Installation Miscellaneous E	xpense		
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1.	Inspection		-	,——
2.	Site Clean-Up	1	\$52.17	\$52.17
3.	Other			
	1			
				
	AVERAGE INSTALLATION M (add total cost)	ISCELLANEO	DUS EXPENSE	\$52.17
G.	Overhead Expense			
	Installation expense (\$_) ti	mes	
	overhead rate (_	%)		\$
H.	Administrative Expense			
	Office expense for estal	blishing a nev	v account	
	and billing record	i.		\$ <u>12.50</u>
I.	Total Expenses			
	Materials Expense			\$ <u>679.93</u>
	Service Pipe Expense			\$9.63_
	Installation Labor Expense			\$260.85
	Installation Equipment Expens	е		\$250.00
	Installation Miscellaneous Exp	ense		\$52.17
	Overhead Expense			
	Administrative Expense			\$12.42
TOT	AL CONNECTION EXPENSE			\$ 1265.00

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Type of C	harge:Meter Read Out Charge	
1. Field E	Expense:	
A.	Materials (Itemize)	
		\$
В,	Labor (Time and Wage)	
		3=-1
	Total Field Expense	\$
2. Clerica	al and Office Expense	
A.	Supplies	\$1.00
B.	Labor	\$\$4.60
	Total Clerical and Office Expense	\$\$5.60
3. Miscel	laneous Expense	
A.	Transportation	\$6.40
B.	Other (Itemize)	
		-
	Total Miscellaneous Expense	\$ 6.40
To	tal Nonrecurring Charge Expense	\$ <u></u> 12.00
	9	·

Type of C	harge:Meter Re-read Charge	
1. Field E	expense:	
A.	Materials (Itemize)	
	·	\$
B.	Labor (Time and Wage)	
		· · · · · · · · · · · · · · · · · · ·
	Total Field Expense	\$
2. Clerica	al and Office Expense	
A.	Supplies	\$1.00
В.	Labor	\$\$4.60
	Total Clerical and Office Expense	\$\$5.60
3. Miscell	aneous Expense	
A.	Transportation	\$6.40
B.	Other (Itemize)	
	Total Miscellaneous Expense	\$ 6.40
Tot	tal Nonrecurring Charge Expense	\$ <u>12.00</u>

Type of Ch	narge:Meter Reconnection Charge	
1. Field E	xpense:	
A.	Materials (Itemize)	
	Meter Lock	\$3.00
B.	Labor (Time and Wage)	
	Total Field Expense	\$3.00
2. Clerica	and Office Expense	
A.	Supplies	\$1.00
B.	Labor	\$\$4.60
	Total Clerical and Office Expense	\$\$5.60
3. Miscella	aneous Expense	
A.	Transportation	\$6.40
B.	Other (Itemize)	
	Y	
	Total Miscellaneous Expense	\$ <u>6.40</u>
Tota	al Nonrecurring Charge Expense	\$ <u></u> 15.00

Type of Ch	narge:Meter Test Charge	
1. Field Ex	xpense:	
A.	Materials (Itemize)	
		\$
B,	Labor (Time and Wage)	
		,
	Total Field Expense	\$
2. Clerical	and Office Expense	
A.	Supplies	\$1.00
B.	Labor	\$\$4.60
	Total Clerical and Office Expense	\$\$5.60
3. Miscella	aneous Expense	
A.	Transportation	\$\$7.00
В.	Other (Itemize)	
	Shipping Charge Meter Test	\$12.40 \$15.00
	Total Miscellaneous Expense	\$34.40
Tot	al Nonrecurring Charge Expense	\$ <u></u> 40.00

Type of Ch	narge:Returned Check Charge	0 H
1. Field Ex	xpense:	
A.	Materials (Itemize)	
	X	\$
В.	Labor (Time and Wage)	
	Total Field Expense	\$
2. Clerical	and Office Expense	
A.	Supplies	\$1.80
B.	Labor	\$\$9.20
	Total Clerical and Office Expense	\$ <u></u> 11.00
3. Miscella	aneous Expense	
A.	Transportation	\$
B.	Other (Itemize)	
	Bank Fee	\$6.00
	Total Miscellaneous Expense	\$\$6.00
Tota	al Nonrecurring Charge Expense	\$17.00

AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name	of Utility Lyon Cour	nty Water Dist	rict	
The fo	ollowing is an itemization of expe	enses for prov	iding a metered	I service connection.
A.	Meter Size			
	5/8-Inch □ 3/4-Inch □	1-Inch X	1 1/2 -Inch 🗆	2-Inch □
	Other (specify)			
В.	Materials Expense	Unit <u>Quantity</u>	<u>Cost</u>	Total Cost
1.	Water Meter	1	\$345.00	\$345.00
2.	Meter Yoke	1	\$434.00	\$434.00
3.	Corporation Stop	1	\$73.98	\$73.98
4.	Meter Box and Top	1	\$98.96	\$98.96
5.	Miscellaneous Fittings			
6.	Other (Itemize)			
	1" CTS Tubing Insert	4	\$0.45_	_ \$1.80_
	1"x12" Brass Nipple	, 1	\$31.49	9 \$31.49
	· ·	_		- : 2
	TOTAL MATERIALS EXPENSE			\$ <u>985.23</u>

(add total cost)

C. Service Pipe Expense

Type of Service Pipe - Polyethylene ____ Size of Service Pipe 1" CTS Unit Total Quantity Cost Cost Short Side Service 5'____ 1. \$0.59_ \$2.95 2. Long Side Service 50' \$0.59 \$29.50 AVERAGE SERVICE PIPE EXPENSE \$16.23 (add total cost and divide by 2) D. **Installation Labor Expense** Total Hourly Total Hours Rate Cost 5____ 1. Short Side Service \$52.17 \$260.85 7 2. Long Side Service \$52.17 \$365.19 AVERAGE INSTALLATION LABOR EXPENSE \$313.02 (add total cost and divide by 2) E. **Installation Equipment Expense** Total Hourly Total Hours Rate Cost 1. Short Side Service 5____ \$50 \$250.00 2. Long Side Service 7____ \$50 \$350.00 AVERAGE INSTALLATION EQUIPMENT EXPENSE \$\$300.00 (add total cost and divide by 2)

			Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
Insp	ection				
Site	Clean-U	р	1	\$52.17	\$52.17
Oth	er				
AVE	ERAGE II	NSTALLATION M (add total cost)	ISCELLANEC	OUS EXPENS	E \$ <u>52.17</u>
Ove	verhead Expense				
1.	Install	ation expense (\$_	,	mes	\$
۸ ما ،		overhead rate (_	76)		Φ
	dministrative Expense Office expense for establishing a new account				
1.	Office	and billing record	-	v account	\$ <u>12.50</u>
<u>Tot</u>	al Expen	ses			
Mat	Materials Expense				\$
Ser	Service Pipe Expense				
Inst	Installation Labor Expense				
Inst	Installation Equipment Expense				
Inst	nstallation Miscellaneous Expense				-
Ove	Overhead Expense				
Adr	ninistrativ	re Expense			
N .C		ION FYPENSE			\$ 1 679 ?