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July 28, 2025

Linda Bridwell
Executive Director
Kentucky Public Service Commission
211 Sower Boulevard
Frankfort, Ky. 40602

RE: Surcharge Report for 06/25
Original Case No: 2022-00366
Surcharge Reporting Case No: 2023-00351

Dear Ms. Bridwell,

Per the Public Service Commission's Order in Case No. 2022-00366 regarding the assessment of a surcharge of \$1.72 on each customer bill over forty-eight (48) months for the purpose of water loss reduction, the Commission required certain information from Mountain Water District to be submitted on a monthly basis in order for the Commission to ensure compliance by the District with the intent and purpose of the surcharge expenditures.

The District began billing the surcharge in mid-January, 2024. Please see the e-filed spreadsheet detailing this information for the month of June, 2025 uploaded to Case No. 2023-00351.

The District's Water Loss Report has been uploaded to the case as well. As you can see, the percentage for June, 2025 is still up, due partially to increased purchased water and lower sales numbers. We are getting into the summer months, where water sales will increase, so that should reduce the water loss as well. We have purchased the vehicles and equipment for the new day time leak detection crew members, and the first withdrawals for labor were submitted in May's report. The check for June labor withdrawals was done on July 3rd, so those will be included in the July report. The flooding in February caused havoc in our system and we had to turn valves around to purchase more from Pikeville, while we continue to leak detect and repair leaks all over the system while keeping customers in water service. I fully expect to see water loss numbers decline over the next few months.

Please contact me with any questions or concerns you may have with regard to this filing for the surcharge requirements by phone at (606) 631-6165 or via email at tolson@mtwater.org.

Sincerely,

Tammy Olson
General Manager
Mountain Water District

Equal Opportunity Provider and Employer