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April 28, 2025

Linda Bridwell
Executive Director
Kentucky Public Service Commission
211 Sower Boulevard
Frankfort, Ky. 40602

RE: Surcharge Report for 03/24
Original Case No: 2022-00366
Surcharge Reporting Case No: 2023-00351

Dear Ms. Bridwell,

Per the Public Service Commission's Order in Case No. 2022-00366 regarding the assessment of a surcharge of \$1.72 on each customer bill over forty-eight (48) months for the purpose of water loss reduction, the Commission required certain information from Mountain Water District to be submitted on a monthly basis in order for the Commission to ensure compliance by the District with the intent and purpose of the surcharge expenditures.

The District began billing the surcharge in mid-January, 2024. Please see the e-filed spreadsheet detailing this information for the month of March, 2025 uploaded to Case No. 2023-00351.

The District's Water Loss Report has been uploaded to the case as well. As you can see, the percentage for March, 2025 has increased significantly due partially to the flooding event we experienced in February which carried through to the first part of March, and partially due to a neighboring system from whom we purchase water, having plant issues, causing the District to buy more from Pikeville and produce more. Therefore, our produced and purchased numbers were up and sales were down due to the flood repairs. Please note, that as of this filing we have not spent any of the surcharge funds yet, but we are moving forward with the approved items this next month. However, we are still waiting on the Public Service Commission's approval to purchase the leak detection equipment as submitted in our last response to the Commission's request for information.

Please contact me with any questions or concerns you may have with regard to this filing for the surcharge requirements by phone at (606) 631-6165 or via email at tolson@mtwater.org.

Sincerely,

Tammy Olson
General Manager
Mountain Water District

Equal Opportunity Provider and Employer