COMMONWEALTH OF KENTUCKY

BEFORE THE PUBLIC SERVICE COMMISSION

ELECTRONIC MOUNTAIN WATER)
DISTRICT UNACCOUNTED-FOR) CASE NO. 2022 00251
WATER LOSS REDUCTION PLAN,) CASE NO. 2023-00351
SURCHARGE AND MONITORING)

MOTION TO AMEND QUALIFIED INFRASTRUCTURE IMPROVEMENT PLAN

Pursuant to 807 KAR 5:001, Section 5, Mountain Water District ("the District") moves to amend its Qualified Infrastructure Improvement Plan ("QIIP") which was previously filed in this proceeding on February 28, 2024. The District moves to substitute the amended QIIP for its original QIIP, and seeks approval for authority to expend water loss surcharge funds to begin its Year 2 QIIP projects in early 2025 as the Commission deems appropriate.

In support of its Motion, the District states:

- 1. In its Order of October 31, 2023 in Case No. 2022-00366, the Kentucky Public Service Commission ("Commission") directed the District to file a QIIP within 120 days, "including a comprehensive unaccounted-for water loss reduction plan that establishes priorities and a time schedule for eliminating each source of unaccounted-for water loss, and provide a detailed spending plan for the proceeds of a surcharge." The Commission further directed that the QIIP "should also detail what infrastructure projects it proposes for use of the KIA Clean Water Grant (No. 22CWW069) and American Rescue Plan Act funds."
- 2. The same day, the Commission initiated this proceeding to monitor the District's unaccounted-for water loss reduction plan surcharge.²

¹ Electronic Application of Mountain Water District for a General Adjustment of Water Rates, Case No. 2022-00366, Order at 34-35 (Ky. PSC Oct. 31, 2023).

² Electronic Mountain Water District Unaccounted-For Water Loss Reduction Plan, Surcharge and Monitoring, Case No. 2023-00351, Order at 1-2 (Ky. PSC Oct. 31, 2023).

- 3. On February 28, 2024, the District submitted its QIIP and a detailed listing of the uses of funds that the District had or was scheduled to receive under the American Rescue Plan Act ("ARPA") and the Kentucky Cleaner Water Program.³
- 4. Since the filing of its original QIIP, the District has determined that several revisions to the QIIP are required, as noted in the District's October 4, 2024 Supplemental Response to Commission's Staff's First Request for Information in this proceeding.⁴
- a. The District discovered that the original QIIP included two water loss reduction projects that were already intended to be funded through ARPA funds—Item No. 1 involving a water storage tank telemetry system, and Item No. 2 involving a booster pump station telemetry system. Because ARPA funds were available to cover those project costs, the District has amended its QIIP to remove Item No. 1 and Item No. 2.
- b. Initial budget projects for the ARPA-funded projects indicated that all of the ARPA funds would be used for telemetry projects. However, the District wound up with leftover ARPA funds after completing the telemetry projects. As a result, the District was able to utilize the remaining ARPA funds to begin Item No. 3 from the original QIIP project list—a booster pump station replacement project. Because ARPA funds are available to cover this project cost, the District has amended its QIIP to remove Item No. 3.
- c. After additional consideration, the District proposes to expand the scope of its original QIIP proposal by adding three new projects: (1) the purchase of new leak detection equipment, (2) the addition of two new full-time employees to the District's daytime leak detection crew, and (3) the acquisition of additional vehicles and equipment dedicated to

³ Case Nos. 2022-00366 and 2023-00351, Notice of Compliance (filed Feb. 28, 2024).

⁴ Case No. 2023-00351, Supplemental Response of Mountain Water District to Commission's Staff's First Request for Information, Question No. 1 (filed Oct. 4, 2024).

the District's leak detection crews. An overview of the District's amended QIIP is attached as **Attachment A**.

d. **New Leak Detection Equipment.** First, to better ascertain the extent of its water loss and to identify leaks more quickly and efficiently, the District proposes to purchase new leak detection equipment for the employees dedicated specifically to leak detection and repairs. This leak detection equipment would replace the District's current equipment, which is aging and in need of repair, with more efficient and modern models. The District estimates the cost of the replacement leak detection equipment is approximately \$100,676. A breakdown of this cost is shown in Table 1 below. The District's estimate is based on a recent survey of component costs. Supporting documentation for the cost estimates is attached as **Attachment B**. The District proposes to purchase this equipment in early 2025 (QIIP Year 2), after filing a request and receiving authorization from the Commission to expend surcharge funds on this proposal.⁵

TABLE 1

Valve Exerciser	\$ 11,000
Subsurface Ground Microphone (x5)	\$ 4,950
LD-18 Digital Water Leak Detector (x5)	\$ 32,000
Power Supply Unit & Cables (x5)	\$ 1,680
Subsurface Instruments Headphone for Leak Detector (x5)	\$ 1,894
Subsurface Digital Correlator	\$ 32,000
Ultrasonic Flow Meter (x4)	\$ 17,152
Total Leak Detection Equipment	\$100,676

e. **New Leak Detection Crew Employees.** Second, the District also proposes to add two additional employees to its leak detection staff to increase water loss detection and reduction activities. The District currently has a daytime leak detection crew

⁵ The Commission has previously authorized the expenditure of water loss surcharge funds for a similar purpose. *See, e.g., Electronic Big Sandy Water District's Unaccounted-For Water Loss Reduction Plan, Surcharge and Monitoring, Case No. 2022-00301, Order at 8 (Ky. PSC May 30, 2023).*

composed of two employees, and a nighttime leak detection crew composed of five employees. The District acknowledges that its current daytime leak detection crew staffing levels may be inadequate to properly address water loss reduction efforts. The District is unable to reassign any additional current employees to cover water loss reduction efforts, because all of its existing employees are occupied with other necessary operational duties. Using water loss surcharge funds, the District proposes adding two additional full-time employees to the daytime leak detection crew to double the daytime leak detection crew size to four employees. This expenditure would allow the District to increase its efficiency by having more employees in the field around the clock to identify and repair sources of water loss. Pike County, the District's service area, is the largest county in Kentucky by total area, covering 786.2 square miles of land. Increasing the size of the daytime leak detection crew will allow the District to cover more of its territory and more quickly address water loss.

The District estimates the cost of adding two additional leak detection crew employees is \$90,480 for a 12-month period, as shown in Table 2 below. The District's estimate is based on its current employee wage and benefit expense levels. The District proposes to hire the additional leak detection crew employees in early 2025 (QIIP Year 2), after filing a request and receiving authorization from the Commission to expend surcharge funds on this proposal.⁶ The District will continue to use water loss surcharge funds to cover the cost of these additional employees throughout QIIP Years 3 through 5, for as long as funds remain to cover the additional employees' wages and benefits.

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⁶ The Commission has previously authorized the expenditure of water loss surcharge funds for a similar purpose. See, e.g., Electronic Big Sandy Water District's Unaccounted-For Water Loss Reduction Plan, Surcharge and Monitoring, Case No. 2022-00301, Order at 6 (Ky. PSC May 30, 2023); Electronic Application of Estill County Water District No. 1 for a Surcharge to Finance Water Loss Control Efforts, Case No. 2019-00119, Order at 3-4 (Ky. PSC Jan. 25, 2024).

TABLE 2

Annual Wages (\$15.00/hr x 2,080 hours)	\$ 31,200
Fringe Benefits (Annual Wages x 45%)	\$ 14,040
Total Cost Per New Employee	\$ 45,240
Total Cost for Two New Employees	\$ 90,480

Once the water loss surcharge funds are depleted, the District intends to retain these two additional leak detection crew members, as water loss reduction will always be a necessity and a priority for the District, and the current leak detection staffing levels are inadequate to properly address the District's needs. The District intends to continue funding these positions in two ways. First, the District is aware of several existing staff members who plan to retire in the next few years. These positions may be filled by new employees with lower wage and benefit expense levels. The savings associated with these retirements and new hires will partially absorb the cost of the new leak detection daytime crew employees. Second, the District intends to file an additional rate case prior to the depletion of the water loss surcharge funds. In its next rate case, the District will include the costs of these two leak detection employees, and the District therefore expects that it will generate revenues sufficient to cover the expenses associated with these employees' wages and benefits beyond the conclusion of the QIIP.

f. New Vehicles and Excavation Equipment. Finally, the District proposes to acquire additional vehicles and equipment dedicated to its leak detection crews. With the addition of two additional daytime leak detection crew employees, as discussed above, the District proposes purchasing two mid-size trucks for the new employees to utilize to complete their job duties. Trucks dedicated to the new leak detection crew employees will allow these employees to cover more of the District's service area during the daytime in order to detect sources of water loss and respond to areas identified as in need of repair.

Currently, the District maintains approximately 40 vehicles in its fleet—just enough to service its field staff, and to have a few spare vehicles available while assigned vehicles undergo routine maintenance or repairs. Because there are not any surplus vehicles available to assign to two new full-time employees, the purchase of these trucks is necessary to enable the new leak detection crew members to have reliable, adequate transportation to locate and repair water leaks. The trucks are estimated to cost the District \$40,000 each, for a total of \$80,000. This cost estimate is based on the District's recent purchase of similar vehicles. Supporting documentation for this cost estimate is attached as **Attachment C**. The District proposes to purchase these trucks in early 2025 (QIIP Year 2), after filing a request and receiving authorization from the Commission to expend surcharge funds on this proposal.

The District also proposes purchasing excavation equipment for its daytime leak detection crew, including an excavator, trailer, and a vehicle suitable to haul the weight of the excavator. Currently, the District's nighttime leak detection crew has a dedicated excavator that it uses for leak repairs. However, because of the large size of the District's service area, the nighttime leak detection crew may leave their excavation equipment in a location that is unsuitable for the daytime crew's use. Accordingly, the daytime leak detection crew must instead rely on area crews to respond to leak repairs. This decreases efficiency and prohibits the District's daytime leak detection crew from repairing leaks in an expedient manner.

The acquisition of excavation equipment specifically dedicated to the daytime leak detection crew will allow the District to increase efficiency and productivity in its efforts to reduce water loss. The estimated cost of the excavation equipment is \$114,000. The

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⁷ *Id*.

District's estimate is based on recent purchases and quotes of similar equipment. Supporting documentation for this cost estimate is attached as **Attachment D**. The District proposes to purchase these trucks in early 2025 (QIIP Year 2), after filing a request and receiving authorization from the Commission to expend surcharge funds on this proposal.

Table 3 below breaks down the total costs associated with the purchase of additional vehicles and excavation equipment dedicated to its leak detection crew. By purchasing these additional vehicles and excavation equipment at the same time that the new leak detection crew employees are hired, the District will be best positioned to facilitate its plan to increase daytime leak detection productivity and efficiency.

TABLE 3

Total Cost for New Vehicles and Excavation Equipment	\$194,000
Compact Excavator	\$ 52,000
Trailer	\$ 7,000
1 Ton 4WD Truck with Utility Bed to Haul Excavator	\$ 55,000
½ Ton Pick-Up Truck, Extended Cab (x2 for New Employees)	\$ 80,000

5. The remaining projects on the District's amended QIIP—water main line replacements in the Burning Fork area and US 460/Oasis Pawn Shop area; miscellaneous easements, permits, and pavement replacement; and pressure reducing valve station replacements—are substantively identical to the original proposed projects. The District previously provided cost estimates to support these proposals in the District's October 4, 2024 Supplemental Response to Commission's Staff's First Request for Information in this proceeding.⁸

The only change to these projects is the proposed timeline for the water main line replacements. The District originally proposed beginning the Burning Fork water main

⁸ Case No. 2023-00351, Supplemental Response of Mountain Water District to Commission's Staff's First Request for Information, Question No. 1 (filed Oct. 4, 2024).

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replacement project in QIIP Year 2 (2025), and beginning the US 460/Oasis Pawn Shop water main replacement project in QIIP Year 3 (2026). After reevaluating the QIIP and incorporating the new projects as discussed above, the District proposes to postpone each water main line replacement project by one year. Under the amended QIIP, the Burning Fork water main replacement project is now estimated to begin in QIIP Year 3 (2026), and the US 460/Oasis Pawn Shop water main replacement project is estimated to begin in QIIP Year 4 (2027). This revised timeline will allow the District to focus on hiring new leak detection crew employees and purchasing new equipment and vehicles for the leak detection crew sooner in order to make a larger impact on water loss reduction efforts across the entire service territory beginning in 2025.

While the planned line replacements are important projects and a source of repetitive leakage in the District's system, the District believes that the prioritized projects—namely, the purchase of new leak detection equipment, the hiring of new leak detection employees, and the acquisition of new vehicles and excavation equipment for the daytime leak detection crew—would give the leak detection crews a wider opportunity across the county to address leaks and repairs, potentially creating a larger impact in the first year of water loss surcharge fund expenditures compared to a line replacement of three-quarters of a mile of main line in one area. The District's intent is to first implement the projects that have the potential to have the greatest impact on water loss reduction. The District plans to evaluate the efficacy and effectiveness of each project as it is completed and placed into service.

6. To the extent that the Commission has adequate information to approve the expenditure of water loss surcharge funds for any items included in the amended QIIP for QIIP Year 2 (2025) without the filing of a separate motion for authority to expend funds, the District

seeks such approval. If any such approvals are granted, the District will file with the Commission an invoice for each expenditure within 30 days from the date of purchase.

WHEREFORE, Mountain Water District requests that the Commission accept its amended Qualified Infrastructure Improvement Plan, and grant any appropriate approvals for expenditures of funds for projects proposed for QIIP Year 2.

Dated: December 2, 2024

Respectfully submitted,

Emily S. Childress

Gerald E. Wuetcher Emily S. Childress Stoll Keenon Ogden PLLC 300 West Vine Street, Suite 2100, Lexington, Kentucky 40507-1801 Telephone: (859) 231-3000

Fax: (859) 259-3597 gerald.wuetcher@skofirm.com emily.childress@skofirm.com

Counsel for Mountain Water District

CERTIFICATE OF SERVICE

In accordance with the Commission's Order of July 22, 2021 in Case No. 2020-00085 (Electronic Emergency Docket Related to the Novel Coronavirus COVID-19), this is to certify that the electronic filing has been transmitted to the Commission on December 2, 2024; and that there are currently no parties in this proceeding that the Commission has excused from participation by electronic means.

Emily S. Childress
Counsel for Mountain Water District

Attachment A Mountain Water District Amended QIIP

MOUNTAIN WATER DISTRICT QUALIFIED WATER INFRASTRUCTURE IMPROVEMENT SURCHARGE PLAN

YEAR SCHEDULED	ITEM NO.	ITEM	DESCRIPTION	IN-HOUSE CONST.	CONTRACTOR OR VENDOR	COST ESTIMATE
	1		PURCHASE AND USE OF VARIOUS TYPES OF LEAK DETECTION EQUIPMENT INCLUDING LD-18 DIGITAL LEAK DETECTORS, A CORRELATOR, SUBSURFACE GROUND MICROPHONES AND A VALVE EXCERCISER.	x		\$100,676
YEAR 2	2	LEAK DETECTION STAFF YEAR 2	INCLUDES TWO (2) ADDITONAL LEAK DETECTION EMPLOYEES AT \$15.00/HR PLUS 45% FRINGE ADDED	Х		\$90,480
	3		PURCHASE OF A COMPANCT EXCAVATOR, TRAILER, AND UTILITY TRUCK TO HAUL EQUIPMENT FOR LEAK REPAIRS DEDICATED TO THE LEAK DETECTION CREW. TWO ADDITIONAL TRUCKS FOR ADDITION LEAK DETECTION STAFF	х		\$194,000
YEAR 3	4	WATER MAIN REPLACEMENT - BURNING FORK	4" WATER MAIN LINE REPLACEMENT IN AREA OF REPETITIVE LEAKAGE - BURNING FORK		х	\$240,019
	5	LEAK DETECTION STAFF YEAR 3	INCLUDES TWO (2) ADDITONAL LEAK DETECTION EMPLOYEES AT \$15.00/HR PLUS 45% FRINGE ADDED	Х		\$90,480
YEAR 4	6	WATER MAIN REPLACEMENT - US 460 (OASIS PAWN SHOP)	8" WATER MAIN LINE REPLACEMENT IN AREA OF REPETITIVE LEAKAGE - US 460		х	\$310,967
	7	LEAR DETECTION STAFF TEAR 4	INCLUDES TWO (2) ADDITONAL LEAK DETECTION EMPLOYEES AT \$15.00/HR PLUS 45% FRINGE ADDED	x		\$90,480
YEARS 3 & 4	8	MISCELLANEOUS EASEMENTS / PERMITS / PAVEMENT REPLACEMENT	MISCELLANEOUS EASEMENTS OR PERMITS NEEDED FOR MAIN LINE REPLACEMENTS AND PAVEMENT REPLACEMENT THAT MAY BE NEEDED.		х	\$29,500
YEAR 5	9	PRESSURE REDUCING VALVE STATION REPLACEMENT	REPLACEMENT OF AGING PRV STATIONS CONTRIBUTING TO WATER LOSS DUE TO LEAKS, WATER HAMMER, AND INEFFECIENT EQUIPMENT. WIDOW'S BRANCH, BLACKBERRY #2, LYNNTROUGH, DORTON PITSOP	Х		\$78,145
	10	LEAK DETECTION STAFF YEAR 5 (EXPENDING FUNDS COLLECTED IN YEAR 4)	REMAINING FUNDS WILL BE EXPENDED TOWARD THE FINAL YEAR OF 2 ADDITIONAL LEAK DECTECTION STAFF	х		\$16,715
	NOTE: YEA	AR 1 WILL BE AN ACCRUAL YEAR IN ORDER TO HAVE MONEY AVAIL	ABLE TO BEGIN THE WORK IN YEAR 2.		ESTIMATED COST	\$1,241,462
		MPLETED IN YEAR 5 WILL UTILIZE SURCHARGE PROCEEDS ACCRU			10% CONTINGENCY	\$124,146
				TOT	AL ESTIMATED COST	\$1,365,608

MOUNTAIN WATER DISTRICT QUALIFIED WATER INFRASTRUCTURE IMPROVEMENT SURCHARGE PLAN

	ITEM NO.	PROJECT DESCRIPTION	UNIT	QUANTITY	COST PER ITEM	TOTAL COST PER	COST ESTIMATE		
	1	LEAK DETECTION EQUIPMENT							
	Α	VALVE EXERCISER	EA	1	\$11,000	\$11,000			
	В	SUBSURFACE GROUND MICROPHONE	EA	5	\$990	\$4,950			
	С	LD-18 DIGITAL WATER LEAK DETECTOR	EA	5	\$6,400	\$32,000			
	D	POWER SUPPLY UNIT & CABLES	EA	5	\$336	\$1,680	\$100,676		
	Е	SUBSURFACE INSTRUMENTS HEADPHONE FOR LEAK DETECTOR	LS	5	\$379	\$1,894			
	F	SUBSURFACE DIGITAL CORRELATOR	EA	1	\$32,000	\$32,000			
/EAR 2	G	ULTRASONIC FLOW METER	EA	4	\$4,288	\$17,152			
	2	LEAK DETECTION STAFF	_						
	Α	LEAK DETECTION TECHNICIAN (TWO EMPLOYEES FOR YEAR 2 OF SURCHARGE TERM)	EA	2	\$45,240	\$90,480	\$90,480		
	3	VEHICLE & EQUIPMENT DEDICATED TO WATER LOSS CREW			ψ 10,E 10	400,100	7-1,1-1		
	A	ONE TON 4WD TRUCK WITH UTILITY BED	EA	1	\$55,000	\$55,000			
	В	1/2 TON PICK-UP TRUCK, EXTENDED CAB	EA	2	\$40,000	\$80,000			
	C	COMPACT EXCAVATOR	EA	1	\$52,000	\$52,000	\$194,000		
	D	TRAILER	EA	1	\$7,000	\$7,000			
	4	WATER MAIN LINE REPLACEMENT / REPETITIVE LEAKAGE AREA - BURNING FORK	En	<u> </u>	ψ7,000	ψ7,000			
	A A	4" SDR 17 PVC CL 250 WATER LINE	T LF	3750	\$40	\$150,000			
	B	CONNECT TO EXISTING 4" WATER MAIN LINE	EA		\$2,800	\$5,600			
	С	4" GATE RESILIENT WEDGE GATE VALVE, MJ, 250 PSI	EA	2	\$2,800	\$4,000			
FAD 2	D	3/4" CUSTOMER SERVICE LINE RECONNECTS	EA	20	\$2,000	\$4,000	\$240,019		
YEAR 3	E	ENGINEERING / DESIGN (11.25%)	LS	1	\$2,000 \$22,455	\$40,000 \$22,455			
	F		LS	1					
		ENGINEERING / INSPECTION (9%)	LS	1 1	\$17,964	\$17,964			
	5 A	LEAK DETECTION STAFF LEAK DETECTION TECHNICIAN (TWO EMPLOYEES FOR YEAR 3 OF SURCHARGE TERM)	EA	2	\$45,240	400,400	400.400		
		,	EA		\$45,240	\$90,480	\$90,480		
	6	WATER MAIN LINE REPLACEMENT / REPETITIVE LEAKAGE AREA - US 460 (OASIS PAWN SHOP)	1.5	2000	405	4004.000			
	A	8" DUCTILE IRON PIPE CL 350 WATER LINE	LF	2600	\$85	\$221,000			
EAD 4	B C	CONNECT TO EXISTING 8" WATER MAIN LINE	EA EA	2	\$3,500 \$2,800	\$7,000			
EAR 4	D	8" GATE RESILIENT WEDGE GATE VALVE, MJ, 250 PSI JACK AND BORE FOR 8" DUCTILE IRON PIPE CL 350 WATER LINE / PRICE INCLUDES WATER LINE	LF	100	\$2,800 \$250	\$5,600 \$25,000	\$310,967		
	E	ENGINEERING / DESIGN (11.25%)	LF	100	\$250 \$29,093	\$25,000 \$29,093			
	F	, ,		1					
		ENGINEERING / INSPECTION (9%)	LS	1 1	\$23,274	\$23,274			
	7 A	LEAK DETECTION STAFF LEAK DETECTION TECHNICIAN (TWO EMPLOYEES FOR YEAR 4 OF SURCHARGE TERM)	EA	2	\$45,240	\$90,480	\$90,480		
S3&4	8 8	MISCELLANEOUS EASEMENTS / PERMITS / PAVEMENT REPLACEMENT	LS	1	\$45,240 \$29,500	\$90,480	\$90,480		
33 & 4			LS	1	\$29,500	\$29,500	φ29,300		
	9	PRESSURE REDUCING VALVE STATION REPLACEMENT		1					
	Α	WIDOWS BRANCH	LS	1	\$19,536	\$19,536			
	В	BLACKBERRY #2	LS	1	\$19,536	\$19,536	\$78,145		
EAR 5	С	LYNNTROUGH	LS	1	\$19,536	\$19,536	,		
	D	DORTON PITSTOP	LS	1	\$19,536	\$19,536			
	10	LEAK DETECTION STAFF							
	Α	TERM	EA	2	\$8,357.50	\$16,715	\$16,715		
					ESTIMAT	ED COST	\$1,241,461		
		NOTE: THIS IS AN ESTIMATE THAT COULD FLUCTUATE UPWARD AT ANY TIME DUE TO MATERIAL PRIC		TOR PRICING,		TINGENCY	\$124,146		
		OR ADDITIONAL PROFESSIONAL OR CONTRACTED SERVICES PRICING OVER THE 48 MONTH PERIOR) .				\$1,365,608		
			CHERT	CHETOMER	IUIALESIII	MATED COST TOTAL COST PER	ANNUAL COST PI		
		TOTAL ESTIMATED COST		CUSTOMER DUNT	TERM / MONTHS	CUSTOMER	CUSTOMER		
		\$1,365,608		6520	TERM / MONTHS 48	\$82.66	\$20.67		

\$1.72

Attachment B

Support for Amended QIIP

Item No. 1 Cost Estimate

Leak Detection Equipment



X











Wheeler-Rex VALVEMASTER Valve **Exerciser with Forward and Reverse** Counter, 98003

64580 Call for availability

\$10,701.95

Add to Order Template





each











註 Reviews

For Sale

Wireless





The new LD-18 Digital Water Leak Detector is the first water leak detecting instrument to offer automatic noise reduction from...

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SubSurface Instruments Ground Microphone w/ 40"...

Ground Microphone with 40" cable for LD-18 Water Leak Detector. By Subsurface Instruments. \$990.00 | EA. Product #...



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SubSurface LD-18 Digital Water Leak Detector

24892 Call for availability

\$6,400.00

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each

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MountainWaterDistrict,...



Done

Revision: 0

ITEM(S) SHIP IN:

STOCK -

Stock - 20 working days ARO

SHIPPING METHOD:

UPS Ground, Prepay & Add

FOB:

Elmhurst, IL 60126

PAYMENT TERMS:

Net 30

QUOTE EXPIRES:

11/01/2024

.com

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PLEASE ADDRESS PURCHASE ORDER TO:

Control Plus Inc. 783 North York Street Elmhurst, IL 60126

:.com

For order processing, please email purchase orders to Control Plus Inc.

@ micronics@controlplusinc.com

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DESCRIPTION	QTY	PRICE EACH		
Micronics PF330/220 & PF333/PF222 Power Supply Unit	1.00	\$ 112.00		
Micronics PF220/PF330 & PF333/PF222 Red Sensor Cable (2 Meters)	1.00	\$ 112.00		
Micronics PF220/PF330 & PF333/PF222 Blue Sensor Cable (2 Meters)	1.00	\$ 112.00		

ovide this quotation. /ith any questions.



= Pollardwater





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Diagnostic, Inspection & Locating Tools >
Test Equipment > Leak Detector Tools >
SubSurface Instruments Headphone





SubSurface Instruments Headphone for LD-12 Leak Detector

Part #SHDPHONES | Item #4932848

\$378.75 each

Application:

Leak Detection





X abluebook.com





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SubSurface LC-5000 Digital Quatro Leak Correlator

24912

Call for availability

\$32,000.00

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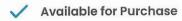
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\$4,287.75

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Q T Y

Attachment C

Support for Amended QIIP

Item No. 3 Cost Estimate

Trucks for New Leak Detection

Crew Employees



Walters Toyota/Nissan 30 Walters Lane, Pikeville, KY 41501 (606) 432-1451



Deal Number			Date 09/13/	/2024		
Purchaser/s MOUNTAIN WATER DISTRICT Street Address 6332 Zebulon Hwy			Phone (606) 63	1.1828	w (606)	631-1828
City PIKEVILLE	State KY	Zip_4150231	Cell	1-1020	11 1000	7 001 1020
Mailing Address PIKEVILLE	Annual An	115023157	County Pike			
		+13023137	Birthdate (
Email Address (1-16'-11' @mwd.org	A .		- 100000			
Thereby agree to purchase fr	om you tinder the	terms arid conditions:	specified, the folk	owing:	0	
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Yr 2012 Make Chevrolet Color White	TRADE		Culus	Balance	Due	38 /04
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VIN 1GCJTBF98C8121913 Odometer 264000	VIN	Ode	ometer	Cr. Life		
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Contract To Be Paid In Purchaser agrees that this Order includes all of the terms and conditions or the date hereof comprises the complete and exclusive statems. NOT BECOME BINDING UNTIL ACCEPTED BY DEALER OR OBLIGATED TO SELL UNTIL ACCEPTED BY DEALER OR OBLIGATED TO SELL UNTIL APPROVAL OF THE TERMS HE MENT CONTRACT BETWEEN THE PARTIES HERE TO BAS THAN DEALER ARE THERES, NOT DEALERS, AND ON UNDER SUCH WARRANTIES, DEALER HEREBY DISCLA OF MERCHANTABILITY OR FITNESS FOR A PARTICULATION OF MERCHANTABILITY OF FITNESS FOR A PARTICULATION OF FIT	hly Payments of Stions on both the face ent of the terms of the HIS AUTHORIZED OF STREET ON SUCH TERM ILY SUCH MANUF MMS ALL WARRA LAR PURPOSE (A by his execution of textured in true cap) of provisionals the control of the cap of the control of the cap	and the reverse side hereof. I are agreement relating to the size REPRESENTATIVE AND I A BANK OR FINANCE C MS. ALL. WARRANTIES, IF ACTURER OR OTHER NOTHER, EXPRESSED OR ION ALL. GOODS AND his Order certifies that he in this Order. The informativate of sale.	Starting and this Order cancels abspect matters covered to the EVENT OF A OMPANY WILLING (ANY, BY A MANU SUPPILER SHALL IMPLIED, INCLUE SERVICES SOLD Best of legal age to execon you see on the win	and supersedu I hereby, and i TIME SALE TO PURCHA FACTURER BE LIABLE DING ANY IN Y DEALER cute binding of	es any prior that THIS (DEALER S SE A RET OR SUPI C FOR PE MPLIED (: AND (: AND (this vehice	agreement and ORDER SHALL SHALL NOT BE AIL INSTALL- "JLER OTHER RFORMANCE WARRANTIES) ON ALL VE- n this State and the is part of this
The Buyer(s), by signing the Retail Buyers Order, hereby ag including, but not limited to the validity of the contract shall If the parties cannot agree on a person to serve as an arbitrator Pike Circuit Court shall appoint an arbitrator upon motion Kentucky. The parties further agree that any dispute shall be g	ree and acknowledge be submitted to bind within fifteen (15) of by any party to proverned by the law	ge that any dispute arising ding arbitration and furthe days of initial notification eside over any arbitration s of the Commonwealth of	between/among tile r that any dispute shi to any party of the di i. Any arbitration pr Kentucky.	e parties or a all not be liti spute then til roceeding sh (lat	ny nature gated in a e parties a all be hel s)	whatsoever, ny other rental- ignee that the id in Pikeville,
Bruce Walters Ford Sales, Inc. dru BRUCE WALTERS FORD Purchaser's Signature Accepted: Dealer's Sign	1/1/	//h	Salesperson's			AND SECURITION OF THE SECURITI

Attachment D

Support for Amended QIIP

Item No. 3 Cost Estimate

Excavation Equipment

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2022 JOHN DEERE 35G COMPACT EXCAVATOR

PRICE INCLUDES: AUX HYDETHUMB, Q/C, CAB/AC, BUCKET, BLADE, RUBBER TRACKS

WARRANTY: 2 YEARS BUMPER-TO-BUMPER

MACHINE WILL BE BRAND NEW

MACHINE WILL CARRY MAXIMUM OF 3.4% INTEREST RATE IF FINANACED, 72 MONTHS OR LESS

\$51,500



Kenton Gilpin Leslie Equipment Co. PO Box 3540 Pikeville 39 41502 Phone Fax Mobile 606-432-0321 606-432-5918 606-422-1513

Website www.lec1.com



NC Quote

702 North Silver Street Lexington, NC 27292

Ph: (336) 790-6800 Fx: (336) 859-5963

Quote Order #: Quote Order Date:

827298 7/9/2024

Salesperson: **Customer ID:**

Scott Stovall 452174

Ship Via: Terms: Independent Driver Cashiers Check

Bill To:

Mountain Water District PO Box 3157

Pikeville, KY 41502

Ship To:

452174

Mountain Water District

PO Box 3157

Pikeville, KY 41502

Phone:

Fax:

Cell:

Alt:#

GVWR

15000

Item	Description		Base Price	Options	Additional Options	Total Price	Discount	Extended Price
FDW-7K-20	D DELUXE Equipme Axles / 20'	ent / Wood Floor / 7k	\$6390.00	\$800,00	\$0.00	\$7190.00	5.00%	\$6830.50
	Bumper Pull Coupler	Adj 2-5/16" Ball		\$0.00				
	Jack	12K Drop Foot [std]		\$0.00				
	Toolbox in Tongue	Yes w/ Lockable Lid [std]		\$0.00				
	Wiring / Lights	Sealed Wiring / LEDs		\$0.00				
	Plug	7-Way RV [std]		\$0.00				
	Crossmembers	16" On Center [std]		\$0.00				
	Dovetail	2' Wood [std]		\$0.00				
	Ramps	60"x18"Self-cleaning [std]]	\$0.00				
	Spring Assist Ramps	Yes [std]		\$0.00				
	102" Wide Deck Ext	NO		\$0.00				
	Fenders	Diamond Plate [std]		\$0.00				
	Removable Fenders	N/A		\$0.00				
	Tie Downs	Stake Pockets [std]		\$0.00				
	Rubrail	Yes [std]		\$0.00				
	Fork Holders	NO		\$0.00				
	Winch	NO		\$0.00				
	Tires	14 Ply LRG Radials	\$5	00.00				
	Spare	Mounted 14 Ply LRG Rad	\$3	00.00				
	Paint	Black		\$0.00				
	Pinstripe	White		\$0.00				

Totals

1

Sale Amount: FET Tax:

Total:

\$6,830.50

Documentation:

\$0.00 \$0.00

\$6,830.50

Please make check for freight charges of \$700.00 payable to Trailer Delivery Service. Mail check to:

Trailer Delivery Service 704B N. Silver Street Lexington, NC 27292