

PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)

Name of Utility	McKinney Water District		
Date	October 13, 2023		
Address	2900 KY Hwy 198 PO Box 7		
City, State, Zip	Houstonville, KY 40448		
Telephone Number	606-346-2220		
Email Address	mckinneywaterdistrict@gmail.com		

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate
City of Stanford	No Change	No Change
City of Eubank	\$5.00 first 5,000 gallons	\$5.30 first 5,000 gallons
City of Eubank	\$4.10 over 5,000 gallons	\$4.40 over 5,000 gallons

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit A

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	October 2022	through	September 2023
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.


Supplier(s)	Gallons Purchased during 12 month period
City of Stanford	114,803,000
City of Eubank first 5,000 gallons	60,000
City of Eubank over 5,000 gallons	27,731,100
TOTAL PURCHASES	142,594,100
4. Total gallons sold for the 12 month period	100,689,000
5. Increased water cost	8,337
<p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit B</p>	
6. Purchased water adjustment factor	.09
<p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p> <p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p>	
7. A schedule listing the current and proposed rates is attached as Exhibit C	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit D	
9. Proposed effective date	November 13, 2023
	
Signature of Utility Officer	
Office Manager	
Title	

Exhibit A

CITY OF EUBANK

WATER SYSTEM
20 Water Way
Eubank, KY 42567

Edward Hicks
Mayor
Bobby Daws
City Clerk

PH: (606) 379-2211
FAX: (606) 379-2023

9/27/2023

RE: Water Rates

McKinney Water,

Your current water rates are \$5.00 per thousand gallons of water for the first 5,000 gallons of water and \$4.10 per thousand thereafter. The new effective rates for Nov. 2023 billing cycle will be \$5.30 per thousand gallons of water for the first 5,000 gallons of water and \$4.40 per thousand thereafter.

Thank You,



Bobby Daws, Manager.

Exhibit B

	New Rate	Base Rate
Eubank first 5,000 gallons		
Purchase in gallons	60,000	60,000
Volumetric Rate	\$ 5.30	\$ 5.00
	\$ 318	\$ 300
Eubank over 5,000 gallons		
Purchase in gallons	27,731,100	27,731,100
Volumetric Rate	\$ 4.40	\$ 4.10
Total	\$ 122,017	\$ 113,698
City of Stanford		
Purchase in gallons	114,803,000	114,803,000
Volumetric Rate	no change	no change
Increased Water Cost	\$ 8,337	
Divided by gals. sold/1,000	100,689	
Purchased Water Adj. Factor	\$ 0.08280	

or \$.09 per 1,000 Gallons

Exhibit C

Current Rates			Proposed Rates				
<u>Minimum Bills Based on Meter Size</u>			<u>Minimum Bills Based on Meter Size</u>				
Meter Size	Gals. Incl'd. in Minimum	Minimum Monthly Bill	Meter Size	Gals. Incl'd. in Minimum	Minimum Monthly Bill	Dollar Increase	Percent Increase
5/8x3/4 inch	1,000	\$ 15.01	5/8x3/4 inch	1,000	\$ 15.10	\$ 0.09	0.60
1 inch	5,000	\$ 50.11	1 inch	5,000	\$ 50.56	\$ 0.45	0.90
2 inch	20,000	\$ 164.36	2 inch	20,000	\$ 166.16	\$ 1.80	1.10
 <u>Rates for Water Usage in Addition to Minimum</u>			 <u>Rates for Water Usage in Addition to Minimum</u>				
No. of Gallons per Month	Charge per 1,000 gals.		No. of Gallons per Month	Charge per 1,000 gals.			
First 1,000 Gallons (lump sum)	\$ 15.01		First 1,000 Gallons (lump sum)	\$ 15.10	\$ 0.09	0.60	
Next 2,000 Gallons	\$ 9.48		Next 2,000 Gallons	\$ 9.57	\$ 0.09	0.95	
Next 7,000 Gallons	\$ 8.07		Next 2,000 Gallons	\$ 8.16	\$ 0.09	1.12	
Next 10,000 Gallons	\$ 7.39		Next 5,000 Gallons	\$ 7.48	\$ 0.09	1.22	
Next 20,000 Gallons	\$ 7.39		Over 15,000 Gallons	\$ 7.48	\$ 0.09	1.22	

Exhibit D

September 12th 2023 Board Meeting

PRESENT: Matt Rankin, Mike Reed, Mike Carrier, Joe Schuler, Donna Yocum, Kendra Hocker, Lonnie Brown, Keith Tillett, and Kevin Carrier.

ABSENT: Bobby Hasty

VISITORS: Luther Galloway and Marty Spears

Meeting called to order by Chairman Matt Rankin

Minutes from last months meeting was read, Motion to approve by Mike Reed, Seconded by Joe Schuler, all in favor, motion carried.

Financial Statements reviewed, Motion to approve by Mike Reed, Seconded by Mike Carrier, all in favor, motion carried.

Bill for Scott Coffman of \$9,015.00 was presented for approval. Motion to accept by Mike Reed, Seconded by Mike Carrier, all in favor, motion carried.

Bill for George Miller of \$200.00 was presented for approval, Motion to accept by Mike Reed, Seconded by Joe Schuler, all in favor, motion carried

Bill for Mark Reed of \$250.00 was presented for approval, Motion to accept by Joe Schuller, Seconded by Mike Carrier, all in favor, motion carried.

Milage bills for Keith Tillett for \$226.20 and Kevin Carrier for \$484.20 was presented for approval, Motion to accept by Mike Reed, Seconded by Joe Schuler, all in favor, motion carried.

Purchase water Adjustment for Eubank Water for approval. Motion to accept was made by Mike Reed, Seconded by Joe Schuler, all in favor, motion carried.

Special Meeting to open New Bank Account for the Water Surcharge fee, Motion to accept was made by Mike Reed, Seconded by Joe Schuler, all in favor, motion carried.

Executive Meeting

Discussed Water Loss of 25.5% and 26 Meter Changes

No more business to discuss, Joe Schuler made motion to adjourn, Mike Reed seconded the motion, all in favor, motion carried.