

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility RATTLESNAKE RIDGE WATER DISTRICT

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>283.00</u>	<u>283.00</u>
2. Meter Yoke	<u>1</u>	<u>265.00</u>	<u>265.00</u>
3. Corporation Stop	<u>1</u>	<u>74.50</u>	<u>74.50</u>
4. Meter Box and Top	<u>1</u>	<u>76.25</u>	<u>76.25</u>
5. Miscellaneous Fittings	<u>4</u>	<u>3.50</u>	<u>14.00</u>
6. Other (Itemize)			
<u>LINE SADDLE</u>	<u>1</u>	<u>41.00</u>	<u>41.00</u>
<u>REGULATOR (PRV)</u>	<u>1</u>	<u>95.60</u>	<u>95.60</u>
<u>SETTER ADAPTER</u>	<u>1</u>	<u>32.00</u>	<u>32.00</u>

TOTAL MATERIALS EXPENSE

\$ 881.20

C. Service Pipe Expense

Type of Service Pipe CTS POLY PIPE__ Size of Service Pipe 3/4

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	.50'__	.58__	29.00_
2. Long Side Service	80'__	.58__	46.40_
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$ 37.70</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	2__	40.00_	80.00_
2. Long Side Service	3__	40.00_	120.00__
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$ 100.00</u>

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	2__	75.00_	150.00__
2. Long Side Service	3__	75.00_	225.00__
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$ 256.35</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	1____	25.00_	25.00_
2. Site Clean-Up	1____	17.00_	17.00_
3. Other			
<u>SEED & STRAW</u>			<u>25.00</u>
_____	_____	_____	_____
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$ 67.00</u>

G. Overhead Expense

1. Installation expense (\$_____) times
overhead rate (____%) \$ 0

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 50.00

I. Total Expenses

Materials Expense	<u>\$ 881.20</u>
Service Pipe Expense	37.70
Installation Labor Expense	100.00
Installation Equipment Expense	256.00
Installation Miscellaneous Expense	67.00
Overhead Expense	0____
Administrative Expense	50.00

TOTAL CONNECTION EXPENSE \$ 1324.90

UPDATED 01-19-2024