

**CONTRACTOR: Ferguson Waterworks**

**OWNER: Rattlesnake Ridge Water District**

**ESTIMATE NO. 11**

**BEGINNING DATE January 25, 2024**

**ENDING DATE February 22, 2024**

NO.	DESCRIPTION	ORIGINAL CONTRACT			PREVIOUS ESTIMATE		CURRENT ESTIMATE		COMPLETE TO DATE		
		Qty	Unit	Unit Cost	Total	Qty	Total	Qty	Total		
1	Purchase/Installation of RR Meters in existing setters. New auto read software and transfer of info from field to new digital software	4,000	EA	\$424.11	\$1,696,440.00	4,000	\$ 1,696,440.00			4000	\$ 1,696,440.00
2	Additional 3/4" or 1" Service Line*	(500)	LF	\$57.54	(\$28,770.00)					0	\$ -
3	Replace Existing Setter in Existing Meter Box	20	EA	\$701.56	\$14,031.20					0	\$ -
4	Replace Existing Meter Box	20	EA	\$173.96	\$3,479.20					0	\$ -
5	Replace Existing Meter Box Lid	20	EA	\$81.14	\$1,622.80	60	\$ 4,868.40			0	\$ -
6	Master Meter Vault and Appurtenances	7	EA	\$48,237.66	\$337,663.62					60	\$ 4,868.40
7	Master Meter and Control Vault and Appurtenance	1	EA	\$85,779.65	\$85,779.65					0	\$ -
8	Connection of Existing Meter to Existing RTU Controls at Existing Diamond Ridge BPS	1	EA	\$4,436.51	\$4,436.51					0	\$ -
CO2-1	Purchase of Radio Read Meters	200	EA	\$306.00	\$61,200.00	200	\$ 61,200.00			200	\$ 61,200.00
CO2-2	Purchase of second lap top for RR Meters	1	LS	\$17,387.28	\$17,387.28	1	\$ 17,387.28			1	\$ 17,387.28
CO2-3	Additional labor to manually dig out buried meters	100	EA	\$20.00	\$2,000.00	152	\$ 3,040.00			152	\$ 3,040.00
CO3-1	6' & 2" Prision Meters	1	LS	\$15,285.16	\$15,285.16			0.82	\$ 12,471.55	1	\$ 12,471.55
CO3-2	6" Golf Course Meter	1	LS	\$12,339.41	\$12,339.41			1	\$ 12,339.41	1	\$ 12,339.41
CO3-3-4	3" Campground and Olive Hill Meters	2	EA	\$6,054.08	\$12,108.16	1	\$ 6,054.08	0	\$ -	1	\$ 6,054.08
CO3-5-6	3" Olive Hill Meters	2	EA	\$6,504.08	\$13,008.16			1	\$ 6,504.08	1	\$ 6,504.08
CO3-7	1" Army Corp of Engineers Meters	2	EA	\$1,094.10	\$2,188.20			2	\$ 2,188.20	2	\$ 2,188.20
CO3-8	4" Carter City School Meter	1	LS	\$7,745.13	\$7,745.13			1	\$ 7,745.13	1	\$ 7,745.13
CO3-9	3" Heritage School Meter	1	LS	\$6,504.08	\$6,504.08					0	\$ -
CO3-10	2" Mountain Materials Meter	1	LS	\$3,263.81	\$3,263.81			1	\$ 3,263.81	1	\$ 3,263.81
CO3-11	2" Ison School Meter	1	LS	\$3,263.81	\$3,263.81			1	\$ 3,263.81	1	\$ 3,263.81
CO3-12	1" Oakland Ridge Girl Scout Camp	1	LS	\$900.76	\$900.76			1	\$ 900.76	1	\$ 900.76
CO3-13	Universal Hydrant Meter	1	LS	\$1,738.00	\$1,738.00			1	\$ 1,738.00	1	\$ 1,738.00
CO3-14	3" Big Sandy WD Meter	1	LS	\$6,504.08	\$6,504.08			1	\$ 6,504.08	1	\$ 6,504.08
CO4-1	Purchase of Radio Read Meters	150	EA	\$306.00	\$45,900.00	150	\$ 45,900.00			150	\$ 45,900.00
CO5-1	KY 986 Booster Pump Station Upgrades	1	LS	\$15,363.00	\$15,363.00					0	\$ -
CO5-2	Smith Branch Booster Station Upgrades	1	LS	\$24,334.00	\$24,334.00					0	\$ -
CO5-3	Repair High Service Pump	1	LS	\$11,995.00	\$11,995.00					0	\$ -
CO5-4	Bonds, Insurance, Overhead	1	LS	\$5,743.56	\$5,743.56					0	\$ -
CO6-1	1" Meter Ravenwood Apartments	1	LS	\$900.00	\$900.00					0	\$ -
CO6-2	1" Meter Steve Wornack's	1	LS	\$900.00	\$900.00					0	\$ -
CO6-3	1" Meter Judd's Place	1	LS	\$900.00	\$900.00					0	\$ -
CO6-4	1" Meter Corps of Engineers	1	LS	\$900.00	\$900.00					0	\$ -
	*Deleted with Change Order No. 1										
<b>TOTAL AMOUNT:</b>					<b>\$2,415,824.58</b>			\$	56,918.83	\$	1,891,808.59