

Calculations for the Wholesale Water Increase from HCWD1

	Water Purchased	Water Sold	Difference
Aug	41,440,300	28,204,235	13,236,065
Sept	34,950,300	28,058,292	6,892,008
Oct	33,917,300	25,202,635	8,714,665
Nov	36,357,400	26,237,309	10,120,091
Dec	30,216,000	27,917,689	2,298,311
Jan	37,582,800	24,391,180	13,191,620
Feb	37,527,600	24,754,817	12,772,783
Mar	33,442,900	24,609,198	8,833,702
Apr	30,859,700	23,869,328	6,990,372
May	33,877,000	27,446,841	6,430,159
Jun	40,308,400	28,333,257	11,975,143
Jul	33,357,200	27,637,993	5,719,207
	<u>423,836,900</u>	<u>316,662,774</u>	

	rate per 1000	gallons purchased	Purchased Water Cost
2022/2023	3.33	423,836,900	1,411,377
New Rate	3.37	423,836,900	1,428,330
			<u>16,953</u>

Purchased Water Adjustment Factor 0.05354 (per Thousand Gallons)
(increased Water Cost/Gallons Sold)

KY PSC allows rounding up **\$.06/1,000 gallons**