

PROPOSED BILLING ANALYSIS - 2022 USAGE & PROPOSED RATES
Cunningham Water District

SUMMARY

	No. of Bills	Gallons Sold	Revenue
All Meters	1,871	7,054,290	\$ 67,517
Less applicable billing adjustments			-
Pro Forma Retail Sales Revenue			\$ 67,517

ALL METERS

	USAGE	BILLS	GALLONS	FIRST 2,000	NEXT 3,000	ALL OVER 5,000
FIRST	2,000	655	553,680	553,680		
NEXT	3,000	801	2,668,030	1,602,000	1,066,030	
ALL OVER	5,000	415	3,832,580	830,000	1,245,000	1,757,580
		1,871	7,054,290	2,985,680	2,311,030	1,757,580

REVENUE BY RATE INCREMENT

	BILLS	GALLONS	RATE	REVENUE
FIRST	2,000	1,871	\$ 23.47	\$ 43,912
NEXT	3,000		6.67	15,415
ALL OVER	5,000		4.66	8,190
TOTAL	1,871	7,054,290		\$ 67,517