

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility Montgomery County Water District #1

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	_____	<u>226.92</u>
2. Meter Yoke	<u>1</u>	_____	<u>319.81</u>
3. Corporation Stop	<u>1</u>	_____	<u>63.97</u>
4. Meter Box and Top	<u>1</u>	_____	<u>110.14</u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>6" Service Saddle</u>	_____	_____	<u>98.05</u>
<u>10" PVC</u>	_____	_____	<u>21.37</u>
<u>Grass Seed + Straw</u>	_____	_____	<u>15.00</u>
TOTAL MATERIALS EXPENSE			<u>\$855.28</u>
(add total cost)			

C. Service Pipe Expense

Type of Service Pipe PVC PLASTIC Size of Service Pipe 3/4"

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>10 ft</u>	<u>.40 ft</u>	<u>4.00</u>
2. Long Side Service	<u>50 ft</u>	<u>.40 ft</u>	<u>20.00</u>

AVERAGE SERVICE PIPE EXPENSE $24.00 \div 2$ \$12.00
(add total cost and divide by 2)

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>8</u>	<u>37.07</u>	<u>296.56</u>
2. Long Side Service	<u>9 16</u>	<u>100.00 30.00</u>	<u>1600.00 270.00</u>

AVERAGE INSTALLATION LABOR EXPENSE $566.56 \div 2$ ~~283.28~~
(add total cost and divide by 2) 283.28

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2</u>	<u>37.07</u>	<u>74.14</u>
2. Long Side Service	<u>9 2</u>	<u>100.00</u>	<u>900.00</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$487.07
(add total cost and divide by 2) $974.14 \div 2$

3/4 inch

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	<u>2</u>	<u>37.07</u>	<u>74.14</u>
3. Other	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE \$ 74.14
(add total cost)

G. Overhead Expense

1. Installation expense (\$ _____) times
overhead rate (____%) \$ _____

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 50.00

I. Total Expenses

Materials Expense	<u>\$ 855.28</u>
Service Pipe Expense	<u>12.00</u>
Installation Labor Expense	<u>283.28</u>
Installation Equipment Expense	<u>487.07</u>
Installation Miscellaneous Expense	<u>74.14</u>
Overhead Expense	_____
Administrative Expense	<u>50.00</u>

TOTAL CONNECTION EXPENSE \$ 1761.77