

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility Montgomery County Water District #1

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	_____	<u>459.58</u>
2. Meter Yoke	_____	_____	<u>375.53</u>
3. Corporation Stop	<u>1</u>	_____	<u>63.97</u>
4. Meter Box and Top	_____	_____	<u>160.79</u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>6" Service Saddle</u>	_____	_____	<u>102.00</u>
<u>10" PVC</u>	_____	_____	25.07 <u>25.07</u>
<u>grass seed & straw</u>	_____	_____	<u>15.00</u>
 TOTAL MATERIALS EXPENSE (add total cost)			 <u>\$1201.85</u>

C. Service Pipe Expense

Type of Service Pipe PVC Plastic Size of Service Pipe 1"

	<u>Unit</u> <u>Quantity</u>	<u>Cost</u>	<u>Total</u> <u>Cost</u>
1. Short Side Service	<u>10 ft</u>	<u>50 ft</u>	<u>5.00</u>
2. Long Side Service	<u>50 ft</u>	<u>50 ft</u>	<u>25.00</u>

AVERAGE SERVICE PIPE EXPENSE $30.00 \div 2$ \$15.00
(add total cost and divide by 2)

D. Installation Labor Expense

	<u>Total</u> <u>Hours</u>	<u>Hourly</u> <u>Rate</u>	<u>Total</u> <u>Cost</u>
1. Short Side Service	<u>8</u>	<u>37.07</u>	<u>296.56</u>
2. Long Side Service	<u>9</u>	<u>30.00</u>	<u>270.00</u>

AVERAGE INSTALLATION LABOR EXPENSE \$283.28
(add total cost and divide by 2) $566.56 \div 2$

E. Installation Equipment Expense

	<u>Total</u> <u>Hours</u>	<u>Hourly</u> <u>Rate</u>	<u>Total</u> <u>Cost</u>
1. Short Side Service	<u>2</u>	<u>37.07</u>	<u>74.14</u>
2. Long Side Service	<u>9</u>	<u>100.00</u>	<u>900.00</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$487.07
(add total cost and divide by 2) $974.14 \div 2$

1 INCH

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	<u>2</u>	<u>37.07</u>	<u>74.14</u>
3. Other	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost) \$ 74.14

G. Overhead Expense

1. Installation expense (\$ _____) times overhead rate (____%) \$ _____

H. Administrative Expense

1. Office expense for establishing a new account and billing record. \$ 50.00

I. Total Expenses

Materials Expense	\$ <u>1201.85</u>
Service Pipe Expense	<u>15.00</u>
Installation Labor Expense	<u>283.28</u>
Installation Equipment Expense	<u>487.07</u>
Installation Miscellaneous Expense	<u>74.14</u>
Overhead Expense	_____
Administrative Expense	<u>50.00</u>

TOTAL CONNECTION EXPENSE \$ 2111.34