

Kentucky Public Service Commission

2023-00276

Kenergy General Rate Application

AG Data Request Item 25(i) – Vegetation Management Bids
Received

HALTER



812 882 0862
Extension 2000
Ref: Kenergy Bidding

325 Main Street
Vincennes, IN 47591

To Whom it May Concern,

The Halter Group is happy to submit the bid and T&E rates for 2022. We also expect to have the 2023 progress submitted before the October 15th deadline. We would, however, suggest that 2024 be delayed and discussed either in 2022 or 2023. We submit that a much better rate could be reached with a small (ultimately one year) delay. The entire world seems to be in a state of unprecedented flux. As our neighbor and valued customer, we would like to present the absolute best possible scenario for your consideration. Is this something Kenergy would entertain? Please let us know as soon as possible and we will schedule accordingly.

Respectfully,

Zach Halter

The Halter Group

2023 Halter Pricing for Kenergy Circuits

Substation	Feeder	Miles	\$ w/o OH	Price Per Mile w/o OH
Riverport	Valley Grain	0.020	\$199	\$0.00
Riverport	Unison	1.080	\$1,029	\$952.78
Riverport	Shamrock	0.240	\$1,986	\$8,275.00
Stanley	Newman	48.630	\$184,845	\$3,801.05
Stanley	Hwy 60 E	6.740	\$33,245	\$4,932.43
Stanley	Birk City	20.340	\$98,575	\$4,846.34
Wolf Hills	WFIE	0.020	\$1,656	\$82,800.00
Wolf Hills	Wathen Lane	9.980	\$162,063	\$16,238.81
Wolf Hills	Ellis Park	16.220	\$198,338	\$12,227.98
Lyons County	Sunnyside	43.59	\$203,149.31	\$4,660.46
Lyons County	Iron Hills	28.89	\$211,643.05	\$7,325.82
Lyons County	Barkley Dam	18.76	\$101,980.13	\$5,436.04
Yeager	Yager Mat	1.1	\$1,423.82	\$1,294.38
Dermont	Dee Acres	7.7	\$73,513.19	\$9,547.17
Dermont	Timber Ridge	10.62	\$85,054.61	\$8,008.91
Horse Fork	Sutherland Rd	2.28	\$5,860.84	\$2,570.54
Horse Fork	Marlboro Apts	3.79	\$19,881.27	\$5,245.72
Horse Fork	Hampton Inn	3.26	\$10,895.04	\$3,342.04
Beda	Hopee Hill	39.07	\$368,495.25	\$9,431.67
Beda	Heflin	44.74	\$287,818.30	\$6,433.13
Beda	Iron Mountain	23.79	\$194,962.42	\$8,195.14
Utica	Browns Valley	47.08	\$119,576.81	\$2,539.86
Utica	Red Hill	50.43	\$274,227.47	\$5,437.78
Utica	Locust Grove	30.19	\$180,592.76	\$5,981.87
Utica	Utica	23.56	\$101,557.04	\$4,310.57
Utica	Old Barmet	3.30	\$24,282.96	\$7,358.47
Marion	Matoon	84.54	\$293,907.03	\$3,476.54
Marion	Princeton	63.87	\$210,280.93	\$3,292.33
Marion	Sheridan	140.54	\$563,955.72	\$4,012.78
Marion	Dam 50	67.50	\$383,102.49	\$5,675.59
Providence	Dalton	53.15	\$291,116.04	\$5,477.25
S. Owensboro	Hollywood Video	0.28	\$374.00	\$1,335.71
S. Owensboro	Twin Lakes	6.48	\$17,857.08	\$2,755.72
S. Owensboro	Cracker Barrel	1.02	\$9,648.19	\$9,459.01
S. Owensboro	Todd Bridge Rd	6.20	\$17,357.23	\$2,799.55

Totals	Total Miles 909.00	Total Price \$4,734,448.50	Average Price Per Mile \$5,208.41
--------	-----------------------	-------------------------------	--------------------------------------

If Halter was awarded ALL Bids	3% Discount	\$	4,592,415.05
--------------------------------	-------------	----	--------------

Halter Group Equipment 2022 Pricing		Kentucky 2022	Kentucky 2023	Kentucky 2024
New Description	New Long Description	Rate	Rate	Rate
2x4- Aerial Lift 50 - 57'	Aerial Lift 57' height, w/chip bed, tools, hydraulic tools & saws	\$ 28.14	\$ 28.56	\$ 28.99
2x4- Aerial Lift 70' or >	Aerial Lift 70' height, w/chip bed, tools, hydraulic tools & saws	\$ 30.13	\$ 30.58	\$ 31.04
Backyard Bucket	Portable Aerial Lift 55', w/trailer, hydraulic tools	\$ 28.56	\$ 28.99	\$ 29.42
2x4- Split Dump	Split dump truck w/chip bed, saws & tools	\$ 21.99	\$ 22.32	\$ 22.65
Disc Chipper	Disc Chipper	\$ 9.73	\$ 9.88	\$ 10.02
Aerial Drone	Phanton IV Aerial Drone (5 mile range) for vegetation inspections	\$ 6.00	\$ 6.09	\$ 6.18
Enclosed Equip. Trailer	16 Ft. Enclosed Equipment Trailer with all necessary equipment for manual crew	\$ 14.00	\$ 14.21	\$ 14.42
Pickup Truck 4x4	Pickup Truck 4x4	\$ 17.99	\$ 18.26	\$ 18.53
Service Truck	Service Truck with Fuel Tank, Air Compressor, Tools	\$ 17.99	\$ 18.26	\$ 18.53
Service Tandem Rollback	Service Tandem Rollback with Fuel Tank, Air Compressor, Tools	\$ 31.96	\$ 32.44	\$ 32.93
Service Truck & Trailer	Service Truck & Trailer with Fuel Tank, Air Compressor, Tools, Nurse Tank	\$ 31.96	\$ 32.44	\$ 32.93
4x4 Tractor with 8ft. Bush-Hog	4x4 Tractor with 8ft. Bush-Hog	\$ 39.00	\$ 39.59	\$ 40.18
4x4 Tractor with 8ft. Wetblade Mower	4x4 Tractor with 8ft. Wetblade Mower	\$ 42.00	\$ 42.63	\$ 43.27
Semi-Tractor & Lowboy	Tractor & Lowboy	\$ 55.00	\$ 55.83	\$ 56.66
Semi-Tractor & Lowboy- Stby Time	Tractor & Lowboy- Stby Time	\$ 37.50	\$ 38.06	\$ 38.63
Semi-Tractor & Chip Trailer	Tractor & Chip Trailer	\$ 75.00	\$ 76.13	\$ 77.27
Log Truck Loader	Grapple Truck w/ dump bed	\$ 52.50	\$ 53.29	\$ 54.09
Dump Truck	Dump Truck (tandem dump)	\$ 45.00	\$ 45.68	\$ 46.36
4x4- Skidder Bucket 50-55'	4x4 Skidder Bucket 50-55' w/tools	\$ 63.00	\$ 63.95	\$ 64.90
4x4- Grapple Skidder	648 John Deere Grapple Skidder	\$ 52.50	\$ 53.29	\$ 54.09
Kershaw Skytrim	Skytrim 70' telescoping arm mechanical side trimming device	\$ 59.50	\$ 60.39	\$ 61.30
Kershaw Klearway Mower	2022 Kershaw Klearway 500 with 120 Fecon Bullhead	\$ 78.78	\$ 79.96	\$ 81.16
Track Loader Mower	Lamtrac 150 HP Mower with mulching head	\$ 62.60	\$ 63.54	\$ 64.49
Track Loader Skidsteer Mower	Catt 299XD3 Mower with Fecon mulching head	\$ 55.50	\$ 56.33	\$ 57.18
Tracked Feller Buncher	Feller Buncher 39" cutter head	\$ 90.00	\$ 91.35	\$ 92.72
Large Cap. Chipper	Large Capacity Chipper	\$ 45.00	\$ 45.68	\$ 46.36
Stump Grinder - Pull Behind	Pull behind Stump Grinder	\$ 20.00	\$ 20.30	\$ 20.60
Stump Grinder - Self Propelled	Self Propelled Stump Grinder	\$ 26.00	\$ 26.39	\$ 26.79
Boat & Motor	Boat, Motor & Trailer w/ tools & saws	\$ 15.00	\$ 15.23	\$ 15.45
Chainsaw 28" Bar Length	Stihl Chainsaw 28" Bar Length	\$ 3.00	\$ 3.05	\$ 3.09
Gas Powered Polesaw	Gas Powered Extendable Polesaw	\$ 2.25	\$ 2.28	\$ 2.32
Brushcutter	Hand Operated Brushcutter	\$ 1.50	\$ 1.52	\$ 1.55
ATV	All Terrain Vehicle 4x4 w/ & trailer	\$ 6.00	\$ 6.09	\$ 6.18
Morooka	Tracked All Terrain Vehicle w/trailer	\$ 15.00	\$ 15.23	\$ 15.45
Morooka W/250 Gallon Sprayer	Tracked All Terrain Vehicle w/trailer & 250 Gallon Radial Arch Spray Rig	\$ 23.00	\$ 23.35	\$ 23.70
Spray - 4x4 Vehicle W/Sprayer	4x4 Truck, sprayer equipped	\$ 20.00	\$ 20.30	\$ 20.60
Spray - RTV Vehicle W/Sprayer	Kubota RTV900 with 120 gallon sprayer	\$ 11.00	\$ 11.17	\$ 11.33
Spray - Skidder W/400 Gallon Spray Rig	440 JD Skidder with 400 Gallon Spray Rig Radial Arch	\$ 52.50	\$ 53.29	\$ 54.09
Spray - Large Cap. Spray Truck	1100 Gallon Spray Rig mounted on straight truck	\$ 43.50	\$ 44.15	\$ 44.81
Per Diem	Overnight Lodging with meals	\$ 110.00	\$ 111.65	\$ 113.32

Halter Group Labor 2022 Pricing		Kentucky 2022	Kentucky 2023	Kentucky 2024
New Description	New Long Description	Rate	Rate	Rate
General Foreman	Crew(s) Supervisor	\$ 48.24	\$ 49.20	\$ 50.19
General Foreman	Crew(s) Supervisor	\$ 55.71	\$ 56.83	\$ 57.96
Workplanner	Utilized to pre-plan work (Demand tickets)	\$ 46.24	\$ 47.16	\$ 48.11
Workplanner	Utilized to pre-plan work (Demand tickets)	\$ 54.62	\$ 55.71	\$ 56.83
Foreman A	Experienced Crew Leader	\$ 45.27	\$ 46.18	\$ 47.10
Foreman A	Experienced Crew Leader	\$ 56.24	\$ 57.36	\$ 58.51
Foreman B	Entry level Crew Leader	\$ 44.27	\$ 45.16	\$ 46.06
Foreman B	Entry level Crew Leader	\$ 56.12	\$ 57.24	\$ 58.39
Trimmer	Top Climber/Trimmer	\$ 43.89	\$ 44.77	\$ 45.66
Trimmer	Top Climber/Trimmer	\$ 55.66	\$ 56.77	\$ 57.91
Trimmer Trainee T-4	Mid Level Climber/Trimmer (18-24 Months Exp)	\$ 43.46	\$ 44.33	\$ 45.22
Trimmer Trainee T-4	Mid Level Climber/Trimmer (18-24 Months Exp)	\$ 50.89	\$ 51.91	\$ 52.95
Trimmer Trainee T-3	Mid Level Climber/Trimmer (12-18 Months Exp)	\$ 41.36	\$ 42.19	\$ 43.03
Trimmer Trainee T-3	Mid Level Climber/Trimmer (12-18 Months Exp)	\$ 48.76	\$ 49.74	\$ 50.73
Trimmer Trainee T-2	Mid Level Climber/Trimmer (6-12 Months Exp)	\$ 39.36	\$ 40.15	\$ 40.95
Trimmer Trainee T-2	Mid Level Climber/Trimmer (6-12 Months Exp)	\$ 46.55	\$ 47.48	\$ 48.43
Trimmer Trainee T-1	Entry Level Climber/Trimmer (0-6 Months Exp)	\$ 38.36	\$ 39.13	\$ 39.91
Trimmer Trainee T-1	Entry Level Climber/Trimmer (0-6 Months Exp)	\$ 45.99	\$ 46.91	\$ 47.85
Equipment Operator	Operates specialized equipment Skytrims, brush cutters, etc	\$ 45.27	\$ 46.18	\$ 47.10
Equipment Operator	Operates specialized equipment Skytrims, brush cutters, etc	\$ 56.24	\$ 57.36	\$ 58.51
Groundman	Entry Level Position / Flagger / Groundman	\$ 37.36	\$ 38.11	\$ 38.87
Groundman	Entry Level Position / Flagger / Groundman	\$ 44.88	\$ 45.78	\$ 46.69

Halter Group 2022 Proposed Circuits

2022 New Circuits with Completion Dates

Substation	Feeder	Miles	COMPLETION DATE	Master Price with 4% discount	Master Price Per Mile without discount	Current Price to Ramsey Electric	Adjust Price for rate to Ramsey Electric
011-Lewisport	1. Lewisport	18.34	May-21	\$1,878,011	\$102,444	\$1,878,011	\$1,878,011
011-Lewisport	2. Shogling Center	18.37	May-21	\$20,151,115	\$1,098,917	\$19,952,198	\$19,952,198
012-Lewisport	5. Old Vine	9.78	May-21	\$409,229	\$41,937	\$409,229	\$409,229
012-Lewisport	6. Hedges Lane	6.23	May-21	\$6,078,625	\$976,228	\$5,102,397	\$4,654,427
012-Lewisport	7. Adamsell Area	32.85	May-22	\$32,140,668	\$978,122	\$25,492,045	\$23,111,201
015-Whitewater	1. Hwy 54 West	10.88	June-22	\$2,870,219	\$267,219	\$2,603,000	\$2,603,000
015-Whitewater	2. Whitewater	49.76	July-22	\$22,086,019	\$444,219	\$17,641,800	\$15,811,229
015-Whitewater	3. Ashok	10.45	June-21	\$99,116,114	\$9,581,114	\$90,535,000	\$82,888,000
015-Whitewater	4. Wayne Subst	46.4	Dec-21	\$46,457,716	\$999,716	\$45,457,000	\$42,457,000
018-South Decmont	1. Lake Farms	1.73	Nov-21	\$1,811,913	\$1,041,211	\$770,702	\$770,702
018-South Decmont	2. Old Hill	1.34	Nov-21	\$1,460,918	\$1,041,211	\$419,707	\$419,707
018-South Decmont	3. Woodlodge Club	12.84	Dec-21	\$9,581,647	\$744,168	\$8,837,479	\$8,837,479
018-South Decmont	4. Soory Lane	1.71	Nov-21	\$1,711,895	\$1,041,211	\$670,684	\$670,684
018-South Decmont	5. Southwestern Power	5.42	Nov-21	\$4,960,309	\$916,677	\$4,043,632	\$3,127,061
018-South Decmont	6. Kanary	1.55	Nov-21	\$1,160,344	\$744,168	\$416,176	\$416,176
018-South Decmont	7. Whole Leaf Lake	17.37	Dec-21	\$25,770,445	\$1,484,000	\$24,286,445	\$22,802,445
018-South Decmont	8. Poplar Ing Reg	19.15	Dec-21	\$19,541,318	\$1,021,435	\$18,519,883	\$17,497,883
017-Sun Harbor	1. Fox O'Pen	1.58	May-21	\$1,240,881	\$784,219	\$456,662	\$456,662
017-Sun Harbor	2. Fox Haven Park	10.99	Apr-21	\$10,444,755	\$949,219	\$9,495,536	\$8,546,536
017-Sun Harbor	3. Sunchypers Rd	1.2	May-21	\$1,040,568	\$679,411	\$361,157	\$361,157
017-Sun Harbor	4. 1st Street Rd	0.22	Apr-21	\$2,100,150	\$949,219	\$1,150,931	\$1,150,931
017-Sun Harbor	5. Lee Glady/Hwy 40	20.94	May-21	\$21,801,921	\$1,041,211	\$20,760,710	\$19,719,500
018-Beck	1. 111 North	10.68	Dec-21	\$7,474,572	\$693,411	\$6,781,161	\$6,781,161
018-Genova	1. Hwy	48.21	Dec-21	\$48,211,412	\$1,041,211	\$47,170,201	\$46,129,000
018-Genova	2. Airport/White	31.78	Dec-21	\$31,656,599	\$1,041,211	\$30,615,388	\$29,574,177
018-Genova	3. Smithville	99.51	Dec-21	\$21,971,718	\$219,718	\$21,752,000	\$21,532,300
018-Genova	4. Wayne	78.13	Nov-21	\$26,741,119	\$341,119	\$26,400,000	\$26,158,800
018-Genova	5. Hwy 241 E	41.5	Nov-21	\$41,308,588	\$1,041,211	\$40,267,377	\$39,226,166
018-Rose Creek	1. Airport/Be	18.72	Dec-21	\$18,141,412	\$964,721	\$17,176,691	\$16,211,880
018-Rose Creek	1. Country Club	10.91	Dec-21	\$10,101,512	\$921,211	\$9,180,301	\$8,259,500
018-Rose Creek	2. Range Rd #1	21.34	Dec-21	\$21,861,011	\$1,041,211	\$20,820,000	\$19,779,200
018-Rose Creek	2. Blackford	71.85	May-21	\$71,851,011	\$1,041,211	\$70,810,000	\$69,768,800
018-Sullivan	3. Rytiana	50.90	Nov-21	\$50,811,011	\$1,041,211	\$49,770,000	\$48,728,800
018-Sullivan	3. Hwy 1078 North	8.17	Nov-21	\$8,171,419	\$1,041,211	\$7,130,208	\$7,130,208
018-Dow	1. Beech/Need	54.17	Aug-21	\$54,171,711	\$1,041,211	\$53,130,500	\$52,089,300
018-Dow	2. Newberryville	65.29	Dec-21	\$65,291,511	\$1,041,211	\$64,250,300	\$63,209,100
018-Dow	3. Sunnyside	28.55	Dec-21	\$28,551,411	\$1,041,211	\$27,510,200	\$26,469,000
106-Adrian Lane	1. Henry Acres	8.56	Nov-21	\$8,561,411	\$1,041,211	\$7,520,200	\$7,520,200
106-Adrian Lane	4. Adams Lane	14.29	Nov-21	\$14,291,111	\$1,041,211	\$13,250,000	\$13,250,000
106-Adrian Lane	1. Crestline	1.67	Dec-21	\$1,671,011	\$1,041,211	\$630,000	\$630,000
		719.15					
Total Price				\$ 2,075,741.47		\$ 6,488,596.12	
Average Price Per Mile				\$ 2,888.10		\$ 5,678.17	

If Halter is awarded All work, we will give a 4% discount \$ 3,086,135.77 \$ 2,781,500.56

If Halter is awarded All work, we will give a 7% discount \$ 6,013,606.56 \$ 5,260.86