WEST LAUREL WATER ASSOCIATION

1670 East Hal Rogers Parkway P.O. Box 726 London, Kentucky 40743-0726

August 11, 2023

Commonwealth of Kentucky Public Service Commission Tariff Review Branch P. O. Box 615, 211 Sower Blvd. Frankfort, KY 40601

RE: Purchase Water Adjustment Request

Dear Sirs:

Transmitted herewith is a request to adjust the Association's rates to cover rate increases imposed by the Wood Creek Water District. Also attached is a revised RATES AND CHARGES tariff sheet issued by the chair.

If there are any questions, please contact either the Association or our engineer, Brendan Welch with Kenvirons at (502) 695-4357.

Sincerely, John Coil

John Gill President

Attachments

PURCHASED WATER ADJUSTMENT FOR WATER DISTRICTS AND WATER ASSOCIATIONS (807 KAR 5:068)

| | - |
|------------------|---------------------------------|
| | West Laurel Water Association |
| Name of Utility | |
| | August 18, 2023 |
| Date | |
| | P.O Box 726 |
| Address | |
| | London, KY, 40743 |
| City, State, Zip | |
| | (606) 878-9420 |
| Telephone Number | |
| | dewaynelewis@woodcreekwater.org |
| Email Address | |
| | |

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

| Supplier(s) | Base Rate | Changed Rate |
|---------------------------|----------------------|----------------------|
| Wood Creek Water District | \$3.42/1,000 gallons | \$3.53/1,000 gallons |
| | | |
| | | |
| | | |

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit A

2. Twelve-month period upon which the purchased water adjustment is based. (This twelvemonth period must end within 90 days of this filing).

| · · · | June 2022 | | May 2023 | |
|-------|------------------|---------|------------------|--|
| From | | through | | |
| | (month and year) | | (month and year) | |

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

| Supplier(s) | Gallons Purchased during 12- month period | |
|--|--|--|
| Wood Creek Water District | 365,670,399 | |
| TOTAL PURCHASES | 365,670,399 | |
| 4. Total gallons sold for the 12-month period | | |
| 5. Increased water cost | \$40,223.74 | |
| The increased water cost is the cost difference between purpurchases at new rate. The calculation and all supporting change in purchased water costs sufficient to determine thattached as Exhibit B | documents used to determine the | |
| | \$0.153 per 1,000 gals. | |
| 6. Purchased water adjustment factor | | |
| The purchased water adjustment factor is obtained by dividing total gallons sold. Note: The purchased water adjustment factor is added to eminimum usage is 2,000 gallons then the purchased water ad the minimum bill twice. | each thousand gallons sold. If the | |
| 7. A schedule listing the current and proposed rates is attache | d as Exhibit C | |
| 8. A copy of the resolution or other document of the utility's g proposed rates is attached as Exhibit D | governing body authorizing the | |
| 9. Proposed effective date | September 18, 2023 | |
| AL GK | | |
| Signature of Utility Officer | | |
| provident | | |
| Title | | |

EXHIBIT A

RATE TARIFFS WOOD CREEK WATER DISTRICT

WOOD CREEK WATER DISTRICT

1670 East Hal Rogers Parkway P.O. Box 726 London, Kentucky 40743-0726

February 20, 2023

West Laurel Water Association P.O. Box 726 London, KY 40743

RE: Wholesale Rate Increase

Dear Mr. President:

Wood Creek Water District filed an application for a General Rate increase on or about June 20, 2022 to comply with an Order from the Kentucky Public Service Commission (PSC). The application was for an increase for both retail and wholesale customers.

Wood Creek Water District received an order from the PSC dated January 30, 2023. This order increased the rate charged to wholesale customers from \$3.42 to \$3.53 per 1,000 gallons. The increase in the amount of \$0.11 per 1,000 gallons will go into effect for service rendered after March 1, 2023.

If you have any questions, please let me know.

Sincerely, Dewayne Lewis, Office Manager

•1. ...*

| AREA Laurel County, Kent | ucky |
|--------------------------|------|
| PSC KY NO. 1 | |
| Tenth Revised SHEET NO. | 1 |
| CANCELLING PSC KY NO. | 1 |
| Ninth Revised SHEET NO. | 1 |

RATES AND CHARGES

| KATES AND CHAROES | |
|--------------------------------------|-------------------------------------|
| 5/8-Inch x 3/4-Inch Meter | |
| First 2,000 Gallons | \$ 24.65 Minimum Bill (I) |
| Next 8,000 Gallons | \$ 8.40 per 1,000 gallons (I) |
| Next 65,000 Gallons | \$ 6.48 per 1,000 gallons (I) |
| Over 75,000 Gallons | \$ 4.74 per 1,000 gallons (I) |
| | |
| <u>1-Inch Meter</u> | |
| First 5,000 Gallons | \$ 51.25 Minimum Bill (I) |
| Next 5,000 Gallons | \$ 8.40 per 1,000 gallons (I) |
| Next 65,000 Gallons | \$ 6.48 per 1,000 gallons (I) |
| Over 75,000 Gallons | \$ 4.74 per 1,000 gallons (I) |
| Over 75,000 Ganons | 3 4.74 per 1,000 gallolis (1) |
| 1 1/2 Jush Motor | |
| <u>1 1/2-Inch Meter</u> | |
| First 10,000 Gallons | \$ 94.71 Minimum Bill (I) |
| Next 65,000 Gallons | \$ 6.48 per 1,000 gallons (I) |
| Over 75,000 Gallons | \$ 4.74 per 1,000 gallons (I) |
| | |
| 2-Inch Meter | |
| First 20,000 Gallons | \$163.50 Minimum Bill (I) |
| Next 55,000 Gallons | \$ 6.48 per 1,000 gallons (I) |
| Over 75,000 Gallons | \$ 4.74 per 1,000 gallons (I) |
| | |
| 3-Inch Meter | |
| First 30,000 Gallons | \$257.75 Minimum Bill (I) |
| Next 45,000 Gallons | \$ 6.48 per 1,000 gallons (I) |
| Over 75,000 Gallons | \$ 4.74 per 1,000 gallons (I) |
| | + ···· F···· 9 (-) |
| <u>6-Inch Meter</u> | |
| First 100,000 Gallons | \$704.20 Minimum Bill (I) |
| Next 100,000 Gallons | \$ 4.74 per 1,000 gallons (I) |
| | φ =.74 per 1,000 gamons (1) |
| Whologolo | |
| Wholesale All Wholesale Customers | (1) |
| All wholesale customers | \$ 3.53 per 1,000 gallons (I) |
| | |

| DATE OF ISSUE | February 1, 2023 |
|---------------|---|
| | MONTH / DATE / YEAR |
| DATE EFFECTIV | /EJanuary 30, 2023 |
| | MONTH / DATE / YEAR |
| ISSUED BY | /s/Glenn Williams |
| | SIGNATURE OF OFFICER |
| TITLE | Chair |
| | |
| BY AUTHORITY | OF ORDER OF THE PUBLIC SERVICE COMMISSION |
| IN CASE NO | 2022-00145 DATED January 30 2023 |

Wood Creek Water District (NAME OF UTILITY)

EXHIBIT B

TEST YEAR WATER PURCHASES AND SALES

| EXHIBIT B | | | |
|---|---|------------------|--|
| TEST YEAR WATER PURCHASES AND SALES | | | |
| | | | |
| | | | |
| | Total Water Purchased | Total Water Sold | |
| Month | (Gallons) | (Gallons) | |
| Jun-22 | 33,114,100 | 25,651,500 | |
| Jul-22 | 35,562,300 | 27,255,800 | |
| Aug-22 | 35,530,000 | 22,463,100 | |
| Sep-22 | 34,597,600 | 24,526,300 | |
| Oct-22 | 31,881,400 | 24,736,100 | |
| Nov-22 | 27,777,099 | 19,937,600 | |
| Dec-22 | 29,290,900 | 20,698,000 | |
| Jan-23 | 29,724,700 | 24,527,000 | |
| Feb-23 | 24,955,800 | 17,941,300 | |
| Mar-23 | 26,601,200 | 16,017,300 | |
| Apr-23 | 25,839,700 | 22,285,100 | |
| May-23 | 30,795,600 | 17,621,300 | |
| | | | |
| | | | |
| Totals | 365,670,399 | 263,660,400 | |
| Avg | 30,472,500 | 21,971,700 | |
| Min | 24,955,800 | 16,017,300 | |
| Max | 35,562,300 | 27,255,800 | |
| | | | |
| Increased Water Costs: | s: ((\$0.11 x 365,670,399))/1,000 gallons \$40,22 | | |
| | | | |
| Purchased Water Adjustment Factor per 1,000 gallons: \$0.15 | | | |

| WEST | LAUREL WATER ASSOCIATION | 1 |
|---------------------------|-----------------------------|------------------|
| ~ | HOLESALE PROVIDER(S) | |
| | | |
| | | Changed Rate Per |
| Provider(s) | Base Rate Per 1,000 Gallons | 1,000 Gallons |
| Wood Creek Water District | \$3.42 | \$3.53 |
| | | |
| | | |
| | | |
| | | |
| | | |
| WEST | LAUREL WATER ASSOCIATION | 1 |
| STATE | MENT OF PURCHASED WATER | 2 |
| | | |
| | Gallons Purchased | |
| Provider(s) | during 12 Month Period | |
| Wood Creek Water District | 365,670,399 | |
| | | |
| TOTAL PURCHASE | 365,670,399 | |
| | | |
| | | |
| | | |

EXHIBIT C

PUBLIC NOTICE WEST LAUREL WATER ASSOCIATION PURCHASED WATER ADJUSTMENT

Due to increases in the wholesale rate for water purchased from the Wood Creek Water District, the West Laurel Water Association has applied to the Kentucky Public Service Commission for a rate increase to cover its increased costs. The rates contained herein are the rates proposed by West Laurel Water Association for all customers, however the Public Service Commission may order rates to be charged that are higher or lower than the rates proposed in this notice. Any corporation, association, body public or person may request leave to intervene by motion within thirty (30) days after notice of the proposed rates change is given. A motion to intervene shall be in writing, shall be submitted to the Executive Director, Kentucky Public Service Commission, 211 Sower Boulevard, P. O. Box 615, Frankfort, KY 40602, and shall set forth the grounds for the motion including the status and interest of the party. The application may be reviewed at the West Laurel Water Association at 1670 E. Hal Rogers Parkway, London, KY 40741 and the Kentucky Public Service Commission office listed above Monday through Friday, 8:00 a.m. to 4:30 p.m., or through the Commission's website at http://psc.ky.gov.

MONTHLY WATER RATES

| PHASE 1 (For service rendered on and after November 30, 2022 through November 29, 2023) INCREASE PER | | | |
|--|--|--|---|
| | CURRENT RATE | PROPOSED RATE | 1,000 GALLONS |
| First 1,000 gallons Next 2,000 gallons Next 2,000 gallons Next 5,000 gallons Over 10,000 gallons | \$15.63 (minimum bill) 0.00950 Per Gallon 0.00906 Per Gallon 0.00850 Per Gallon 0.00702 Per Gallon | \$15.78 (minimum bill) 0.00965 Per Gallon 0.00921 Per Gallon 0.00865 Per Gallon 0.00717 Per Gallon | \$0.15 or 0.96% \$0.15 or 1.58% \$0.15 or 1.66% \$0.15 or 1.76% \$0.15 or 2.14% |
| Average Monthly Bill for 4,000 gallons | \$43.69 | \$44.29 | \$0.60 or 1.37% |
| 1-Inch First 5,000 gallons Next 5,000 gallons Over 10,000 gallons | \$52.77 (minimum bill) 0.00850 Per Gallon 0.00702 Per Gallon | \$53.54 (minimum bill) 0.00865 Per Gallon 0.00717 Per Gallon | \$0.77 or 1.46% \$0.15 or 1.76% \$0.15 or 2.14% |
| Average Monthly Bill for 9,500 gallons | \$91.02 | \$92.47 | \$1.45 or 1.59% |
| 2-Inch First 20,000 gallons Over 20,000 gallons | \$165.48 (minimum bill) 0.00702 Per Gallon | \$168.54 (minimum bill) 0.00717 Per Gallon | \$3.06 or 1.85% \$0.15 or 2.14% |
| Average Monthly Bill for 72,000 gallons | \$530.52 | \$541.38 | \$10.86 or 2.05% |

| 3-Inch First 30,000 gallons Over 30,000 gallons | \$235.72 (minimum bill) 0.00702 Per Gallon | \$240.31 (minimum bill) 0.00717 Per Gallon | \$4.59 or 1.95% \$0.15 or 2.14% |
|--|--|--|---|
| Average Monthly Bill for 8,300 gallons | \$235.72 | \$240.31 | \$4.59 or 1.95% |
| Wholesale Rate | \$0.00648 Per Gallon | \$0.00663 Per Gallon | \$0.15 or 2.31% |
| PHASE 2 (For service r | rendered on and after Nov | vember 30, 2023) | |
| | CURRENT RATE | PROPOSED RATE | INCREASE PER 1,000 GALLONS |
| First 1,000 gallons Next 2,000 gallons Next 2,000 gallons Next 5,000 gallons Over 10,000 gallons | \$16.48 (minimum bill) 0.01002 Per Gallon 0.00954 Per Gallon 0.00895 Per Gallon 0.00738 Per Gallon | \$16.63 (minimum bill) 0.01017 Per Gallon 0.00969 Per Gallon 0.00910 Per Gallon 0.00753 Per Gallon | \$0.15 or 0.91% \$0.15 or 1.50% \$0.15 or 1.57% \$0.15 or 1.68% \$0.15 or 2.03% |
| Average Monthly Bill for 4,000 gallons | \$46.06 | \$46.66 | \$0.60 or 1.30% |
| 1-Inch First 5,000 gallons Next 5,000 gallons Over 10,000 gallons | \$55.62 (minimum bill) 0.00895 Per Gallon 0.00738 Per Gallon | \$56.39 (minimum bill) 0.00910 Per Gallon 0.00753 Per Gallon | \$0.77 or 1.38% \$0.15 or 1.68% \$0.15 or 2.03% |
| Average Monthly Bill for 9,500 gallons | \$95.90 | \$97.34 | \$1.44 or 1.50% |
| 2-Inch | | | |
| First 20,000 gallons Over 20,000 gallons | \$174.42 (minimum bill) 0.00738 Per Gallon | \$177.48 (minimum bill) 0.00753 Per Gallon | \$3.06 or 1.75% \$0.15 or 2.03% |
| Average Monthly Bill for 72,000 gallons | \$558.18 | \$569.04 | \$10.86 or 1.95% |
| 3-Inch | | | |
| First 30,000 gallons Over 30,000 gallons | \$248.46 (minimum bill) 0.00738 Per Gallon | \$253.05 (minimum bill) 0.00753 Per Gallon | \$4.59 or 1.85% \$0.15 or 2.03% |
| Average Monthly Bill for 8,300 gallons | \$248.46 | \$253.05 | \$4.59 or 1.85% |
| Wholesale Rate | \$0.00683 Per Gallon | \$0.00698 Per Gallon | \$0.15 or 2.20% |

The proposed rates are scheduled to go into effect with the September 2023 meter readings which will be reflected on the first billing following October 1, 2023. The proposed rate increase of \$0.15/1,000 gallons will compensate for the higher wholesale purchase water rates approved by the Wood Creek Water District.

EXHIBIT D

RESOLUTION

RESOLUTION OF THE WEST LAUREL WATER ASSOCIATION, AUTHORIZING THE IMPLEMENTAITON OF NEW RATES, SUBMITTING NEW RATES TO THE PUBLIC SERVICE COMMISSION AND AUTHORIZING A RESPRESENTATIVE TO SIGN ALL RELATED DOCUMENTS

WHEREAS, the Wood Creek Water District is raising the wholesale cost of water pending approval from the Public Service Commission; and

WHEREAS, the Association desires to adjust its rates to its customers to reflect the wholesale rate increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the West Laurel Water Association as follows:

SECTION 1. That the Association hereby accepts the rates awarded by the Public Service Commission pending approval and approves the raising of rates by a compensating amount to its customers.

SECTION 2. That the Chairperson is hereby authorized, directed and empowered by the Association's Board of Commissioners to execute the necessary documents, and to otherwise act on behalf of the Association to implement the changed rates.

SECTION 3. This Resolution shall take effect immediately upon passage.

ADOPTED on August 11, 2023.

West Laurel Water Association

Title: President

ATTESTED:

Title: Treasurer

F:\PROJECTS\2022\2022042\PURCHASE WATER ADJUSTMENT\Exhibit D - Resolution.docx

| | FOR_WESTERN LAUREL COUNTY, KY | |
|-------------------------------|-------------------------------------|--|
| | PSC KY NO1 | |
| | 2 nd Revised SHEET NO. 1 | |
| WEST LAUREL WATER ASSOCIATION | CANCELLING PSC KY NO. 2022-00120 | |
| (NAME OF UTILITY) | 1 st Revised SHEET NO. 1 | |

RATES AND CHARGES

MONTHLY WATER RATES

PHASE 1 (For service rendered on and after November 30, 2022 through November 29, 2023):

| 5/8-Inch x 3/4-Inch Meter | | | | | |
|---------------------------|--------|----------|-----------|--------------|--------------|
| First | 1,000 | gallons | \$15.78 | Minimum Bill | (I) |
| Next | 2,000 | gallons | 0.00965 | per Gallon | (I) |
| Next | 2,000 | gallons | 0.00921 | per Gallon | (I) |
| Next | 5,000 | gallons | 0.00865 | per Gallon | (I) |
| Over | 10,000 | gallons | 0.00717 | per Gallon | (I) |
| | | | | | |
| <u>1-Inch</u> | | | | | |
| <u> </u> | | | | | <i>(</i> ,) |
| First | 5,000 | gallons | \$53.54 | Minimum Bill | (I) |
| Next | 5,000 | gallons | 0.00865 | per Gallon | (I) |
| Over | 10,000 | gallons | 0.00717 | per Gallon | (I) |
| | | | | | |
| 2-Inch | | | | | |
| First | 20,000 | gallons | \$168.54 | Minimum Bill | (1) |
| Over | 20,000 | gallons | 0.00717 | per Gallon | (I) (I) |
| 000 | 20,000 | galloris | 0.007 17 | | (1) |
| <u>3-Inch</u> | | | | | |
| | | | | | |
| First | 30,000 | gallons | \$240.31 | Minimum Bill | (I) |
| Over | 30,000 | gallons | 0.00717 | per Gallon | (I) |
| | - | - | | - | <i>(</i> ,) |
| Wholesale | e Rate | | \$0.00663 | Per Gallon | (I) |
| | | | | | |

If bills are not paid by the 15th of the month, a 10% penalty will be added to the bill.

| DATE OF ISS | SUE August 18, 2023 |
|-------------|--|
| | MONTH / DATE / YEAR |
| DATE EFFEC | CTIVE September 18, 2023 |
| | MONTH / DATE / YEAR |
| ISSUED BY | |
| - | SIGNATURE OF OFFICER |
| TITLE | President |
| | |
| BY AUTHORI | TY OF ORDER OF THE PUBLIC SERVICE COMMISSION |
| IN CASE NO. | DATED |

| FOR <u>WESTERN</u> | LAUREL COU | NTY, KY |
|-------------------------|------------|------------|
| PSC KY NO | 1 | |
| 1 st Revised | _SHEET NO | 1.1 |
| CANCELLING P | SC KY NO | 2022-00120 |
| Original | _SHEET NO | 1.1 |

RATES AND CHARGES

MONTHLY WATER RATES

PHASE 2 (For service rendered on and after November 30, 2023):

WEST LAUREL WATER ASSOCIATION (NAME OF UTILITY)

| 5/8-Inch x 3/4-Inch Meter | | | | | |
|---------------------------|--------|------------|---------------|--------------|------------|
| First | 1,000 | gallons | \$16.63 | Minimum Bill | (I) |
| Next | 2,000 | gallons | 0.01017 | per Gallon | (I) |
| Next | 2,000 | gallons | 0.00969 | per Gallon | (I) |
| Next | 5,000 | gallons | 0.00910 | per Gallon | (I) |
| Over | 10,000 | gallons | 0.00753 | per Gallon | (I) |
| | | | | | |
| <u>1-Inch</u> | | | | | |
| F ire 4 | F 000 | and line a | #FO OO | | |
| First | 5,000 | gallons | \$56.39 | Minimum Bill | (I) |
| Next | 5,000 | gallons | 0.00910 | per Gallon | (I) (I) |
| Over | 10,000 | gallons | 0.00753 | per Gallon | (I) |
| | | | | | |
| <u>2-Inch</u> | | | | | |
| First | 20,000 | gallons | \$177.48 | Minimum Bill | (I) |
| Over | 20,000 | gallons | 0.00753 | per Gallon | (I) (I) |
| 0.101 | 20,000 | 94 | 0.001.00 | | (י) |
| <u>3-Inch</u> | | | | | |
| | | | | | |
| First | 30,000 | gallons | \$253.05 | Minimum Bill | (I) |
| Over | 30,000 | gallons | 0.00753 | per Gallon | (I) |
| | | | | | (1) |
| Wholesale | e Rate | | \$0.00698 | Per Gallon | (I) |
| | | | | | |

If bills are not paid by the 15th of the month, a 10% penalty will be added to the bill.

| DATE OF ISS | SUE August 18, 2023 |
|-------------|--|
| | MONTH / DATE / YEAR |
| DATE EFFEC | CTIVE September 18, 2023 |
| | MONTH / DATE / YEAR |
| ISSUED BY | |
| - | SIGNATURE OF OFFICER |
| TITLE | President |
| | |
| BY AUTHORI | TY OF ORDER OF THE PUBLIC SERVICE COMMISSION |
| IN CASE NO. | DATED |