EXHIBIT D:

COST OF OPERATION

Breathitt County Water District
Five Mile Waterline Extension
998-51

Demand Charge		Osage Kate	Monthly Basic Fee	Electrical Rates - AE
\$ 1.91 per KW	\$ 0.08736 per KWH after first 200 KWH	\$ 0.10198 per KWH for first 200 KWH	\$ 17.50	Electrical Rates - AEP (Tariff 215-Medium General Service)
Hours of Operation	Efficiency	Horsepower	Average Flow Rate	Pump Data
0.00 hc	0.75	0	o gr	
hours/day			gpm	
		New - Total Estimate Flow	Estimated Customers	Demand of Customers
		1,000	()	
		1,000 gallons/day	Homes	

		8							
	Opir	ion of Prob	Opinion of Probable Cost of O	peration					
Proposed Operating Conditions					3			*	
New Production Cost									
Purchase Price per 1,000 gallons (Purchased from the City of Jackson)	f Jackson)							,	
Total Bosson A	, constant							€9	3,52
Total - Fropused Annual Cost of Purchased Water	The second of th	THE STATE STREET, MADE						49	1,284.80
Operation Costs		Here and the second second		710000000000000000000000000000000000000			SALES COMPANY AND SALES OF A SALE	0.00 To 0.00 To 0.00	SAME AND SECTION
Pumping Costs						ŧ		-	ŀ
Booster Station Electric Consumption	0.000 KW	0	KWH per Day	٥	KWH pervear		8		
Total Project Electric Consumption	0 000 C	>	TOWN TO THE PARTY OF THE PARTY	,	in per your		30.		
	D'OOO'D	c	KWH per Day	0	KWH per year			<u> </u>	
Monthly Basic Fee (x 12 months)				3		69	2		
Usage Rate (x 12 months)						69			1000
Demand Charge (x 12 months)									
Total - Proposed Annual Pumping Cost								9	
Total - Proposed Annual Production & Operation Costs								4	1
					2000-11-0			₩	1.284.80