CUMBERLAND COUNTY WATER DISTRICT

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September 19, 2024

Via Electronic Filing

Ms. Linda C. Bridwell **Executive Director KY Public Service Commission** PO Box 615 Frankfort, KY 40602

RE:

Case No.: 2023-00228

Mohal Bollail

Cumberland County Water District Infrastructure Improvement Plan

Dear Ms. Bridwell:

Please find enclosed a 2ND REVISION to the Cumberland County Water District's Qualified Infrastructure Improvement Plan dated September 2024 which supersedes the previous Infrastructure Improvement Plan dated July 2024 which is being pursuant to the Commission's Order dated October 5, 2023, in the above referenced case.

Please do not hesitate to contact me if you have any questions.

Sincerely,

Michael Ballard

General Manager

INFRASTRUCTURE IMPROVEMENT PLAN for the UNACCOUNTED-FOR WATER LOSS REDUCTION PLAN

CUMBERLAND COUNTY WATER DISTRICT SEPTEMBER 2024

The Cumberland County Water District (CCWD) is in the process of implementing their Infrastructure Improvement Plan for the Unaccounted-For Water Loss Reduction Plan (Plan). The Plan consists of replacing eighteen (18) existing zone meters, purchasing and installing one (1) new 2-inch zone meter, purchasing a GPS System along with Leak Detection equipment, and transitioning an existing full-time/seasoned employee to map the system, detect leaks, repair leaks, and replace existing aged meters with new radio read meters. The District will purchase initially 156 new residential radio read meters and then another 35 new residential radio read meters at the end of a 48 month period should enough funds be available.

CCWD operates a potable water system that serves all of Cumberland County, with the exception of the City of Burkesville, and also serves a few customers in Clinton, Metcalfe, and Monroe Counties. According to the Kentucky Infrastructure Authority's (KIA) Water Resource Information System (WRIS), Asset Inventory Report, the water system consists of approximately 306 miles of water lines that range in size from 3-inch diameter to 8-inch diameter, and according to KIA's WRIS System Data Report, CCWD has a Connection Count of 2,954 meters which consists of 2,306 Serviceable Households with a Serviceable Population of 3,953 people. Most of the customers are residential users. The KIA's WRIS Asset Inventory Report is in Appendix 1 and the KIA's WRIS System Data Report is in Appendix 2.

CCWD utilizes a radio read metering system throughout their entire system that allows for instantaneous meter readings via the drive by method. The installation of the radio read meters was initiated in 2009 and was completed in 2011. Since that time CCWD has worked toward replacing meters that are inaccurate or over ten years in service and a typical record of this activity is contained in a Quarterly Meter Report and kept on file. A copy of the most recent Quarterly Meter Report for the fourth quarter of 2023 is in Appendix 3.

In addition, CCWD has divided their water system into 12 zones that are currently monitored by 18 zone meters. Four of the zone meters are at supply purchase points of which three are owned and operated by the City of Burkesville and one is owned and operated by the City of Albany. The remaining 14 zone meters are owned and operated by CCWD and are located strategically throughout their water system. The meters have been in service for over or approaching ten years and are scheduled to be replaced and upgraded through the water surcharge program. These meters are read on a daily basis of which monthly readings are compared to the customer service meter readings to determine water loss and are also used to monitor trends in day-to-day demand. A Master Meter List is attached, and it lists the Zone where the meter is located and its referred Master Meter name along with the size of the meter. In addition is a map of the water system that indicates the individual zones and their boundaries.

The new meter shall be that as manufactured by the Neptune Technology Group, and it shall be an ultrasonic meter in accordance with their Mach 10 model, or an approved equal. It shall have the capability of Advanced Metering Infrastructure (AMI) which is a communication network and data management system that enables two-way communication between the meter end points and CCWD. Unlike the drive by method of meter reading that CCWD uses for its service meters, the new zone master meter will transmit meter readings directly to CCWD at predetermined intervals via a cellular system. A copy of their product literature is in Appendix 4

According to their Annual Report for the calendar year 2023, and on file at the Kentucky Public Service Commission (PSC), for that year CCWD purchased 226,675,000 gallons of water and had unaccounted for water loss of 86,429,000 gallons of water which calculates to an unaccounted-for water loss of 38.129 percent. In addition, CCWD compiles water loss on a monthly basis in the form of a Monthly Water Loss Report. An excerpt from the Annual Report and CCWD's Monthly Water Loss Reports for the period of January 2023 through June 2024 are shown in Appendix 5.

On October 5, 2023, PSC authorized CCWD to assess a monthly water surcharge of \$2.85 per active meter for 48 months, or until \$386,460 has been assessed, whichever occurs first, to fund its unaccounted-for water loss reduction efforts.

The Plan consists of increasing the number of zones of their water system service area from 12 zones to 19 zones. All of the existing zone meters are either or approaching 10 years in age and they are to be replaced. Initially, two new zone meters will be installed and purchased for a total of 20 zone meters throughout the entire water system and then eventually purchasing and installing four (4) more zone meters resulting in 24 zone meters. A list of the new meters is attached, and it lists the Zone and Master Meter name along with the size of the meter. The new zone meters will be read in conjunction with the reading of the service meters. The comparison of the readings of the zone meters versus the service meters will allow CCWD to determine the

water loss in each zone. A map of the water system with the breakdown of the current zones and the existing zone meters is posted in the CCWD's office.

The Plan also consists of the purchase and replacement of 191 residential radio read meters that are known to be either over or approaching 10 years in service.

In determining the amount of the surcharge that is collected each month, the number of customers used to determine the month surcharge was taken from the latest Quarterly Meter Report for the period of January – March 2024, and that number was 2,805 customers. Applying the surcharge amount of \$2.85 per customer equates to a surcharge collection total of \$7,994.25 per month and over a 48-month period that cumulative total is \$383,724. This amount is slightly less than the amount as shown in the PSC's Order for Case Number 2023-00228 regarding the surcharge, that amount being \$386,460.

In order to implement the Plan, attached is a Preliminary Cost Estimate that lists the items to be addressed along with the quantity of each item and their respective cost. The first five items consist of the replacement of the existing zone master meters and the furnishing and installation of the new zone master meters. This work is planned to be performed by an outside contractor and will require engineering design and construction inspection. The sixth item consists of the transitioning of an existing/seasoned employee to perform the mapping of the system, detecting leaks, repairing of leaks, and replacing radio read meters. Items seven through eleven will consist of the purchase of a new GPS System, new Leak Detector, new iPad, and the licenses and maintenance fees for this equipment. Item twelve consists of the purchasing and replacing 191 existing meters with new radio read meters.

A Detailed Spending Plan is attached and it outlines a monthly schedule to perform the improvements and lists the activity and its cost. The CCWD has begun the collection of the surcharge for the first nine months, and they plan to purchase a new Trimble Unit in month 10 to GPS their system along with a new iPad, a new Leak Detector and all associated licensing for a total cost of \$15,000. In month 11, CCWD plans are to transition an existing/seasoned employee whose sole assignment will be to map the water system, find leaks, repair leaks, and replace existing aged meters with new radio read meters. The seasoned employee will work a 40-hour week at a gross salary of \$39,645 and benefits of \$8,440 for an estimated annual cost of \$48,085 which includes federal payroll taxes. A replacement will be made to fulfill the seasoned employee's previous duties by the CCWD. During month 11, CCWD will purchase 156 residential meters and install them in month 12. During the period of months 16 through 18 the engineering design will be completed for the replacement and installation of the zone master meters. During month 36, CCWD will solicit construction bids for the replacement of the 18 existing zone master meters and two (2) new master meters. Payment for 80 percent of the engineering design will be in month 38. The replacement of the existing zone master meters will take place in month

39, and to close out the Plan, the installation of the new zone master meter and the purchase and installation of 35 residential meters will take place in months 47 and 48.

A Cash Flow Plan is also attached, and it outlines the current collected surcharge (highlighted in blue) for the first nine (9) months, starting December 2023, surcharge collected each month thereafter until the month 48, expenses, and a running cash flow so that the expenses don't exceed the amount collected from the surcharge.

A list of Attachments is as follows:

Appendix 1: Kentucky Infrastructure Authority's Water Resource Information System

Asset Inventory Report

Appendix 2: Kentucky Infrastructure Authority's Water Resource Information System

Data Report

Appendix 3: Quarterly Meter Report

Appendix 4: Neptune Meter Specifications

Appendix 5: Annual Report & Monthly Water Loss Report

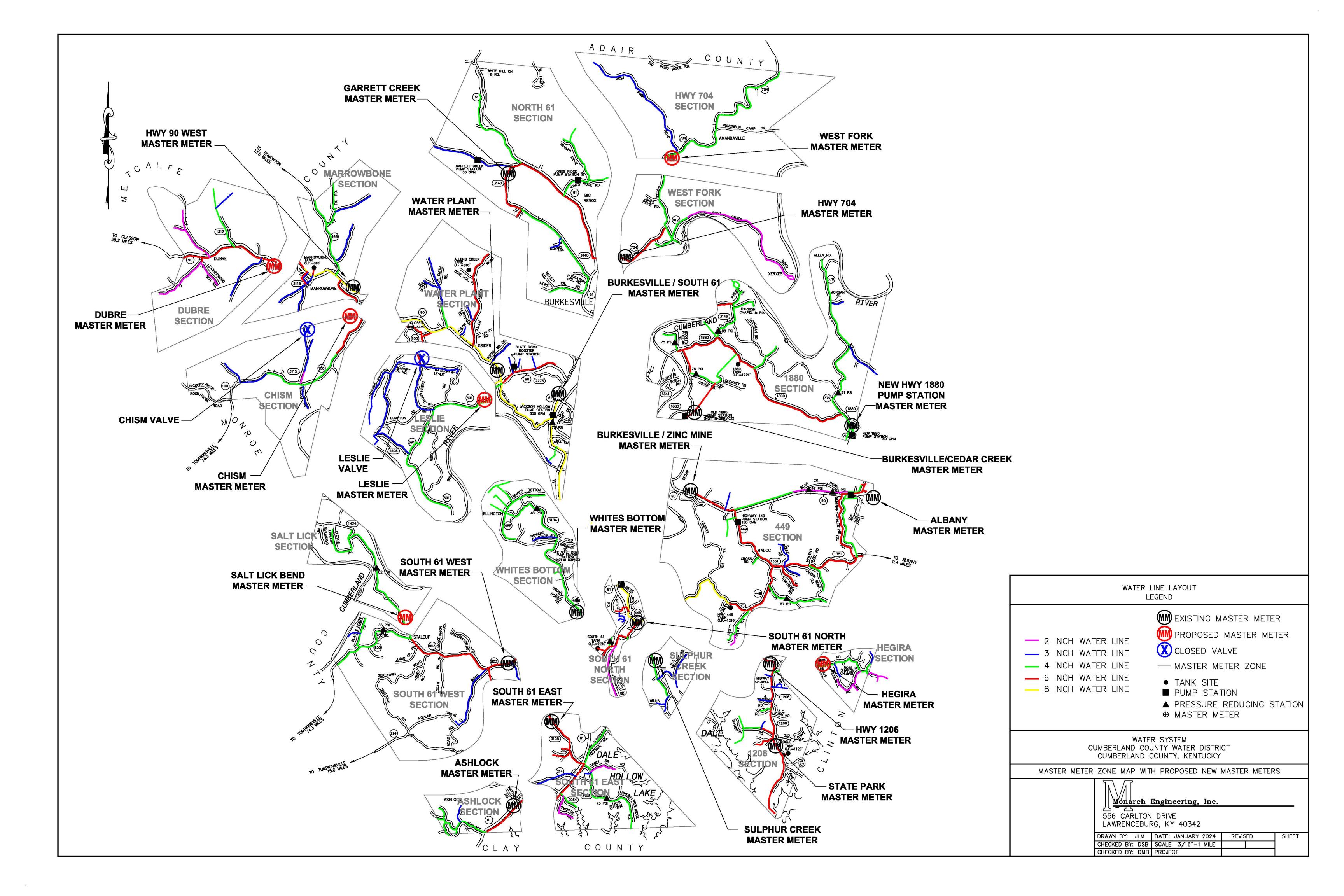
CUMBERLAND COUNTY WATER DISTRICT MASTER METER LIST

| | , | | |
|---------------------|---|---|---|
| ZONE | MASTER METER | SIZE (INCH) | NOTES |
| MARROWBONE | HIGHWAY 90 WEST | 4 & 4 | TWO METERS |
| NORTH 61 | GARRETT CREEK | 4 | |
| WEST FORK | HIGHWAY 704 | 4 | |
| VAVATED DI ANIT | BURKESVILLE / SOUTH 61 | 4 | PURCHASE METER |
| WATER PLANT | WATER PLANT | 4 | |
| LUCUNAV 1990 | NEW 1880 PS | 3 | |
| HIGHWAY 1880 | BURKESVILLE / CEDAR CK | 4 | PURCHASE METER |
| SOUTH 61 | SOUTH 61 WEST | 4 | HWY 953 |
| 30018.61 | SOUTH 61 NORTH | 4 | JOE SCOTT |
| WHITES BOTTOM | WHITES BOTTOM | 2 | |
| SULPHUR CREEK | SULPHUR CREEK | 4 | |
| ASHLOCK | ASHLOCK | 1 ½ | BILLY COOT |
| SOUTH 61 EAST | SOUTH 61 EAST | 2 | JAMES LONG |
| ALDANIV / HIM/V 440 | ALBANY | 4 | PURCHASE METER |
| ALBANY / HVVY 449 | BURKESVILLE / ZINC MINE | 4 | PURCHASE METER |
| HICHWAY 1206 | HIGHWAY 1206 | 4 | |
| HIGHWAT 1206 | STATE PARK | 4 | |
| | MARROWBONE NORTH 61 WEST FORK WATER PLANT HIGHWAY 1880 SOUTH 61 WHITES BOTTOM SULPHUR CREEK ASHLOCK | MARROWBONE HIGHWAY 90 WEST NORTH 61 GARRETT CREEK WEST FORK HIGHWAY 704 WATER PLANT HIGHWAY 1880 BURKESVILLE / SOUTH 61 WATER PLANT NEW 1880 PS BURKESVILLE / CEDAR CK SOUTH 61 WEST SOUTH 61 NORTH WHITES BOTTOM WHITES BOTTOM SULPHUR CREEK SULPHUR CREEK ASHLOCK ASHLOCK SOUTH 61 EAST ALBANY / HWY 449 HIGHWAY 1206 HIGHWAY 1206 | MARROWBONE HIGHWAY 90 WEST 4 & 4 NORTH 61 GARRETT CREEK 4 WEST FORK HIGHWAY 704 4 WATER PLANT 4 4 WATER PLANT 4 4 HIGHWAY 1880 NEW 1880 PS 3 BURKESVILLE / CEDAR CK 4 SOUTH 61 WEST 4 SOUTH 61 NORTH 4 WHITES BOTTOM 2 SULPHUR CREEK SULPHUR CREEK 4 ASHLOCK ASHLOCK 1 ½ SOUTH 61 EAST 2 ALBANY / HWY 449 ALBANY 4 HIGHWAY 1206 4 |

CUMBERLAND COUNTY WATER DISTRICT

PROPOSED MASTER METER LIST

| | ZONE | MASTER METER | SIZE (INCH) | NOTES |
|---|---------------|----------------|-------------|--------|
| 1 | MARROWBONE | DUBRE | 2 | FUTURE |
| 2 | MARROWBONE | CHISM | 2 | FUTURE |
| 3 | HIGHWAY 704 | WEST FORK | 2 | NEW |
| 4 | WATER PLANT | LESLIE | 2 | FUTURE |
| 5 | SOUTH 61 WEST | SALT LICK BEND | 2 | FUTURE |
| 6 | HIGHWAY 1206 | HEGIRA | 2 | FUTURE |



PRELIMINARY COST ESTIMATE WATER LOSS REDUCTION PLAN CUMBERLAND COUNTY WATER DISTRICT SEPTEMBER 2024

| Item No. | Description | Quantity | Unit Price | Total Cost |
|-------------|---|-------------|---------------|---------------|
| 1 | Replace Existing 4-Inch Master Meter with | 13 EA | \$6,000.00 | \$78,000.00 |
| | 4-Inch Ultrasonic Meter | | | |
| 2 | Replace Existing 3-Inch Master Meter with | 1 EA | 5,500.00 | 5,500.00 |
| | 3-Inch Ultrasonic Meter | | | |
| 3 | Replace Existing 2-Inch Master Meter with | 2 EA | 5,000.00 | 10,000.00 |
| | 4-Inch Ultrasonic Meter | | | |
| 4 | Replace Existing 1 1/2-Inch Master Meter with | 1 EA | 4,800.00 | 4,800.00 |
| | 1 1/2-Inch Ultrasonic Meter | | | |
| 5 | New 2-Inch Ultrasonic Master Meter with | 1 EA | 25,000.00 | 25,000.00 |
| | Vault & Bypass | | | |
| | | SUBTOTAL | | \$123,300.00 |
| | | CONTINGENC | Υ | 12,700.00 |
| | | TOTAL CONST | TRUCTION | \$136,000.00 |

| Ĭ | 6 | Transition of Seasoned Employee for Mapping, | 1 LS | 152,269.00 | 152,269.00 |
|---|---|--|------|------------|------------|
| | | Leak Detection, and Leak Repair | | | |

| Item No. | Description | Quantity | Unit Price | Total Cost |
|-------------|--------------------------------------|----------|---------------|---------------|
| 7 | ESRI License | 1 LS | \$935.00 | \$935.00 |
| 8 | Tremble GPS Unit | 1 LS | 9,500.00 | 9,500.00 |
| 9 | Maintenance License of GPS Unit | 1 LS | 350.00 | 350.00 |
| 10 | Purchase of iPad for Data Collection | 1 EA | 1,163.00 | 1,163.00 |
| 11 | DLD Digital Leak Detector | 1 EA | 4,500.00 | 4,500.00 |
| | | TOTAL | _ | \$16,448.00 |

| 12 | Replace Existing 3/4-Inch Service Meter with 3/4-Inch Radio Read Meter | 185 EA | 200.00 | 37,000.00 |
|----|--|--------|--------|-------------|
| | Replace Existing 1-Inch Service Meter with 1-Inch Radio Read Meter | 6 EA | 423.50 | 2,541.00 |
| | | TOTAL | | \$39,541.00 |

PRELIMINARY COST ESTIMATE WATER LOSS REDUCTION PLAN CUMBERLAND COUNTY WATER DISTRICT SEPTEMBER 2024

PROJECT COSTS

| DEVELOPMENT/CONSTRUCTION | \$123,300 |
|---|--------------|
| CONTINGENCY | 12,700 |
| GPS/LEAK DETECTION EQUIPMENT | 16,448 |
| SEASONED EMPLOYEE SALARY | 152,269 |
| SERVICE METER REPLACEMENT | 39,541 |
| ENGINEERING DESIGN | 17,700 |
| CONSTRUCTION INSPECTION | 15,550 |
| TOTAL PROJECT COST | \$377,508.00 |
| PROJECT FINANCING | |
| CUMBERLAND COUNTY WATER DISTRICT WATER LOSS REDUCTION SURCHARGE | \$386,460 |
| TOTAL PROJECT FINANCING | \$386,460.00 |

DETAILED SPENDING PLAN for the UNACCOUNTED-FOR WATER LOSS REDUCTION PLAN

CUMBERLAND COUNTY WATER DISTRICT SEPTEMBER 2024

| MONTH | ACTIVITY | COST |
|-------|---|----------|
| | | |
| 1-9 | Surcharge Collected to Date | |
| 10 | Purchase new Trimble Unit for GPS of system and new Leak Detector | \$16,44 |
| 11 | Purchase 156 new Radio Read Residential Meters | \$32,54 |
| 11-12 | Install 156 Residential Meters | |
| | | |
| 11-12 | Transition of Seasoned Employee for Mapping, Leak Detection/Repairs | \$8,01 |
| 16-18 | Complete engineering design for the replacement of the 17 | |
| | existing master meters and 2 new master meters | |
| 13-24 | Salary of Seasoned Employee for Mapping, Leak Detection/Repairs | \$48,08 |
| 25-36 | Salary of Seasoned Employee for Mapping, Leak Detection/Repairs | \$48,08 |
| 36 | Solicit construction bids for the replacement of the 17 existing | |
| | master meters and one (1) new master meter | |
| 38 | Pay 80% design fee for all master meter replacements | \$14,16 |
| 39 | Replace 17 existing master meters | \$123,64 |
| | Construction: \$98,300 | |
| | Design: \$14,200 | |
| | Inspection: \$12,300 | |
| | Contingency: \$10,200 | |
| 47 | Complete construction of the one (1) new master meter | \$31,45 |
| | Construction: \$25,000 | |
| | Design: \$3,500 | |
| | Inspection \$3,250 | |
| | Contingency: \$2,500 | |
| 37-48 | Salary of Seasoned Employee for Mapping, Leak Detection/Repairs | \$48,08 |
| 48 | Purchase 35 new Radio Read Residential Meters | \$7,00 |
| 49 | Install 35 Residential Meters | |
| | TOTAL EXPENSE | \$377,50 |

CASH FLOW PLAN for the UNACCOUNTED-FOR WATER LOSS REDUCTION PLAN

CUMBERLAND COUNTY WATER DISTRICT SEPTEMBER 2024

*Month 1: December 2023 - Surcharge Collection

| | COLLECTED | | |
|-------|------------|-------------|-------------|
| MONTH | SURCHARGE | EXPENSES | CASH FLOW |
| a da | 44.0-0.00 | 4 | 4 |
| 1* | \$6,372.83 | \$0.00 | \$6,372.8 |
| 2 | \$7,502.24 | \$0.00 | \$13,875.0 |
| 3 | \$7,489.00 | \$0.00 | \$21,364.0 |
| 4 | \$7,396.75 | \$0.00 | \$28,760.8 |
| 5 | \$7,306.23 | \$0.00 | \$36,067.0 |
| 6 | \$7,127.40 | \$0.00 | \$43,194.4 |
| 7 | \$7,363.99 | \$0.00 | \$50,558.4 |
| 8 | \$7,238.21 | \$0.00 | \$57,796.6 |
| 9 | \$8,014.20 | \$0.00 | \$65,810.8 |
| 10 | \$7,951.50 | \$16,448.00 | \$57,314.3 |
| 11 | \$7,951.50 | \$36,548.00 | \$28,717.8 |
| 12 | \$7,951.50 | \$4,007.00 | \$32,662.3 |
| 13 | \$7,951.50 | \$4,007.00 | \$36,606.8 |
| 14 | \$7,951.50 | \$4,008.00 | \$40,550.3 |
| 15 | \$7,951.50 | \$4,007.00 | \$44,494.8 |
| 16 | \$7,951.50 | \$4,007.00 | \$48,439.3 |
| 17 | \$7,951.50 | \$4,007.00 | \$52,383.8 |
| 18 | \$7,951.50 | \$4,007.00 | \$56,328.3 |
| 19 | \$7,951.50 | \$4,007.00 | \$60,272.8 |
| 20 | \$7,951.50 | \$4,007.00 | \$64,217.3 |
| 21 | \$7,951.50 | \$4,007.00 | \$68,161.8 |
| 22 | \$7,951.50 | \$4,007.00 | \$72,106.3 |
| 23 | \$7,951.50 | \$4,007.00 | \$76,050.8 |
| 24 | \$7,951.50 | \$4,007.00 | \$79,995.3 |
| 25 | \$7,951.50 | \$4,007.00 | \$83,939.8 |
| 26 | \$7,951.50 | \$4,008.00 | \$87,883.3 |
| 27 | \$7,951.50 | \$4,007.00 | \$91,827.8 |
| 28 | \$7,951.50 | \$4,007.00 | \$95,772.3 |
| 29 | \$7,951.50 | \$4,007.00 | \$99,716.8 |
| 30 | \$7,951.50 | \$4,007.00 | \$103,661.3 |
| 31 | \$7,951.50 | \$4,007.00 | \$107,605.8 |
| 32 | \$7,951.50 | \$4,007.00 | \$111,550.3 |
| 33 | \$7,951.50 | \$4,007.00 | \$115,494.8 |

CASH FLOW PLAN for the UNACCOUNTED-FOR WATER LOSS REDUCTION PLAN

CUMBERLAND COUNTY WATER DISTRICT SEPTEMBER 2024

*Month 1: December 2023 - Surcharge Collection

| MONTH | COLLECTED SURCHARGE | EXPENSES | CASH FLOW |
|-------|------------------------|--------------|--------------|
| 34 | \$7,951.50 | \$4,007.00 | \$119,439.35 |
| 35 | \$7,951.50 | \$4,007.00 | \$123,383.85 |
| 36 | \$7,951.50 | \$4,007.00 | \$127,328.35 |
| 37 | \$7,951.50 | \$4,007.00 | \$131,272.85 |
| 38 | \$7,951.50 | \$4,008.00 | \$135,216.35 |
| 39 | \$7,951.50 | \$18,167.00 | \$125,000.85 |
| 40 | \$7,951.50 | \$127,647.00 | \$5,305.35 |
| 41 | \$7,951.50 | \$4,007.00 | \$9,249.85 |
| 42 | \$7,951.50 | \$4,007.00 | \$13,194.35 |
| 43 | \$7,951.50 | \$4,007.00 | \$17,138.85 |
| 44 | \$7,951.50 | \$4,007.00 | \$21,083.35 |
| 45 | \$7,951.50 | \$4,007.00 | \$25,027.85 |
| 46 | \$7,951.50 | \$4,007.00 | \$28,972.35 |
| 47 | \$7,951.50 | \$4,007.00 | \$32,916.85 |
| 48 | \$7,951.50 | \$40,857.00 | \$11.35 |
| TOTAL | \$375,919.35 | \$375,908.00 | |

APPENDIX 1





| | ew or Excellent - None or minor defects. | Exceeds/Meets all performance targets. | Not a priority It would be nice to have. |
|--------------|--|--|--|
| | | Exceeds/Meets all performance targets. | It would be nice to have. |
| 2 Gov | | | |
| 2 600 | ood - Defects that have not begun to deteriorate. | Minor performance deficiencies. | Improved system operations & maintenance (O&M) efficiency. |
| 3 | ir - Moderate defects that will continue to steriorate. | Considerable performance deficiencies. | Internal safety concern or public nuisance. |
| 4 | oor - Severe defects that will collapse/break in ear future. | Major performance deficiencies. | Potential public health, safety, or environmental concern. |
| 5 Ino | operable - Defects need immediate attention. | Fails to meet performance targets. | Existing threat to public health, safety, or environment. |

| | noperable Defects freed infinediate attention. | no to meet performe | | e | nvironment. | | |
|------------------|--|-----------------------|------------------|--------------|------------------|----------------|--------------|
| | | Water Line | e Assets | | | | |
| Size (inches) | Material | Decade Constructed | Length (feet) | Condition ID | Performnce ID | Priority ID | WRIS PNum |
| Assessmen | t Area: NORTH | | | | | | |
| Up to 2 | PVC | Unknown | 542 | | | | |
| Up to 2 | PVC | 2000 | 12,411 | | | | |
| Up to 2 | PVC | 2010 | 37,480 | | | | |
| 3 | PVC | 1990 | 42,391 | | | | |
| 3 | PVC | 2000 | 149,415 | | | | |
| 3 | PVC | 2010 | 52,132 | | | | |
| 4 | PVC | 1990 | 152,859 | | | | |
| 4 | PVC | 2000 | 91,975 | | | | |
| 4 | PVC | 2010 | 2,681 | | | | |
| 6 | PVC | 1990 | 84,527 | | | | |
| 6 | PVC | 2000 | 20,964 | | | | |
| 6 | PVC | 2010 | 12,178 | | | | |
| 8 | PVC | 1990 | 39,869 | | | | |
| 8 | PVC | 2000 | 51,159 | | | | |
| Assessmen | t Area: SOUTH | | | | | | |
| Up to 2 | PVC | 2000 | 12,359 | | | | |
| Up to 2 | PVC | 2010 | 9,829 | | | | |
| 3 | PVC | 1990 | 37,423 | | | | |
| 3 | PVC | 2000 | 46,649 | | | | |
| 3 | PVC | 2010 | 78,986 | | | | |
| 4 | PVC | 1990 | 289,435 | | | | |
| 4 | PVC | 2000 | 93,120 | | | | |
| 4 | PVC | 2010 | 39,090 | | | | |
| 6 | AC | 2000 | 3,199 | | | | |
| 6 | PVC | 1990 | 215,691 | | | | |
| 6 | PVC | 2000 | 3,887 | | | | |
| 8 | PVC | 2000 | 37,431 | | | | |





| Rating Code | Condition Rating | Performance Rating | Priority Rating |
|----------------|--|--|--|
| 0 | | | Not a priority |
| 1 | New or Excellent - None or minor defects. | Exceeds/Meets all performance targets. | It would be nice to have. |
| 2 | Good - Defects that have not begun to deteriorate. | Minor performance deficiencies. | Improved system operations & maintenance (O&M) efficiency. |
| 3 | Fair - Moderate defects that will continue to deteriorate. | Considerable performance deficiencies. | Internal safety concern or public nuisance. |
| 4 | Poor - Severe defects that will collapse/break in near future. | Major performance deficiencies. | Potential public health, safety, or environmental concern. |
| 5 | Inoperable - Defects need immediate attention. | Fails to meet performance targets. | Existing threat to public health, safety, or environment. |

| Water Tank Assets | | | | | | | | |
|------------------------|------------------------|---------------------|-------------------|-----------------|------------------|----------------|--------------|--|
| Asset Name | Capacity (gallons) | Date Constructed | Date Inspected | Condition ID | Performnce ID | Priority ID | WRIS PNum | |
| Assessment Area: NORTH | Assessment Area: NORTH | | | | | | | |
| ALLEN CREEK | 100,000 | 01/01/1986 | 09/01/2011 | | | | | |
| MARROWBONE | 300,000 | 06/30/2014 | 06/30/2014 | | | | | |
| Assessment Area: SOUTH | | | | | | | | |
| 1880 TANK | 50,000 | 01/01/1987 | 05/01/2011 | | | | | |
| MT PISGAH449 | 100,000 | 01/01/1970 | 09/01/2011 | | | | | |
| SOUTH 61 | 100,000 | 01/01/1987 | 11/01/2016 | | | | | |





| Rating Code | Condition Rating | Performance Rating | Priority Rating |
|----------------|--|--|--|
| 0 | | | Not a priority |
| 1 | New or Excellent - None or minor defects. | Exceeds/Meets all performance targets. | It would be nice to have. |
| 2 | Good - Defects that have not begun to deteriorate. | Minor performance deficiencies. | Improved system operations & maintenance (O&M) efficiency. |
| 3 | Fair - Moderate defects that will continue to deteriorate. | Considerable performance deficiencies. | Internal safety concern or public nuisance. |
| 4 | Poor - Severe defects that will collapse/break in near future. | Major performance deficiencies. | Potential public health, safety, or environmental concern. |
| 5 | Inoperable - Defects need immediate attention. | Fails to meet performance targets. | Existing threat to public health, safety, or environment. |

| · | · | | e | nvironment. | | | |
|---------------------------------|---|-------------|-----------------|---------------|----------------|--------------|--|
| Pump Station Assets | | | | | | | |
| Asset Name | | ump ount | Condition ID | Performnce ID | Priority ID | WRIS PNum | |
| Assessment Area: NORTH | | | | | | | |
| JONES RIDGE | | 2 | | | | | |
| SOUTH 61 | | | | | | | |
| Assessment Area: SOUTH | | | | | | | |
| ALBANY CONNECTION 1 | | 2 | | | | | |
| ALBANY CONNECTION 2 MYERS RIDGE | | 2 | | | | | |
| CEDAR CREEK | | | | | | | |
| HWY 449 | | 2 | | | | | |
| JOE SCOTT RIDGE | | 2 | | | | | |





| Rating Code | Condition Rating | Performance Rating | Priority Rating | | | |
|----------------|--|--|--|--|--|--|
| 0 | | | Not a priority | | | |
| 1 | New or Excellent - None or minor defects. | Exceeds/Meets all performance targets. | It would be nice to have. | | | |
| 2 | Good - Defects that have not begun to deteriorate. | Minor performance deficiencies. | Improved system operations & maintenance (O&M) efficiency. | | | |
| 3 | Fair - Moderate defects that will continue to deteriorate. | Considerable performance deficiencies. | Internal safety concern or public nuisance. | | | |
| 4 | Poor - Severe defects that will collapse/break in near future. | Major performance deficiencies. | Potential public health, safety, or environmental concern. | | | |
| 5 | Inoperable - Defects need immediate attention. | Fails to meet performance targets. | Existing threat to public health, safety, or environment. | | | |
| | Water Treatment Plants | | | | | |

APPENDIX 2





Date Last Modified: 04.22.2022

Date Last Modified: 04.18.2019

Date

DOW Permit ID: KY0290271 Link: DOW SDWIS Report

DOW Permit Type: **DRINKING WATER (PWSID)**DOW Permit Name: **Cumberland Co Water District**WRIS System Name: **Cumberland County Water District**

Surface Water

Entity Name: Cumberland County Water District

Office Phone: 270-864-3133 Fax: 270-864-3865

Office Address 1: 133 Lower River St

City, State Zip: Burkesville, KY 42717

Office Address 2:

System Type: Community Water Source Type: Purchaser ADD WMC Contact: Martina Hadley
ADD ID: LCADD Primary County: Cumberland Dow Field Office: Columbia

Permit Dates: Issued: 01.01.1973 Expired: Inactivated:

OPERATIONS AND MANAGEMENT INFORMATION

Primary Facility Information: System Management Entity Information:

This is a treatment facility.This is a maintenance facility.

Facility Name: Cumberland County Water District

Facility Contact: **Matthew Dyer**Facility Phone: **270-864-3133**

Facility Addr 1: 133 Lower River St

Facility Addr 2:

City, State Zip: Burkesville, KY 42717

Date Last Modified: 05.22.2017

System Management Contact Information:

| Contact Type | Contact Name | Title | EMail |
|-----------------------|---------------|------------------|-------------------------|
| 1 Operations Contact: | Matthew Dyer | Manager | ccwateroffice@yahoo.com |
| 2 Business Contact: | Julie Clemens | Business Contact | ccwateroffice@yahoo.com |
| Manager: | Matthew Dyer | Manager | ccwateroffice@yahoo.com |

¹ Person responsible for physical infrastructure operations.

OWNER ENTITY INFORMATION

Entity Type: Water District (KRS 74) PSC Group ID: 20150

Entity Name: Cumberland County Water District

Web URL:

Office EMail: ccwateroffice@yahoo.com

Data Source: Kentucky Infrastructure Authority

Office Phone: **270-864-3133** Toll Free: Fax:

Mail Address Line 1: 133 Lower River St

Mail Address Line 2: Phys Address Line 2:

Mail City, State Zip: Burkesville, KY 42717

Phys City, State Zip:

Contact: Matthew Dyer Financial Contact: Auth Official: Troy Norris

Contact Title: Manager Financial Contact Title: Auth Official Title: Chairman

Contact EMail: ccwateroffice@yahoo.com Financial Contact EMail: Auth Official EMail: ccwateroffice@yahoo.com

Contact Phone: 270-864-3133 Financial Contact Phone: Auth Official Phone: 270-864-3133

ADD WMP

System Respondent

² Person responsible for billing and financial operations.





DOW Permit ID: KY0290271 **Link: DOW SDWIS Report**

DOW Permit Type: DRINKING WATER (PWSID) DOW Permit Name: Cumberland Co Water District WRIS System Name: Cumberland County Water District

Surface Water

System Type: Community Water Source Type: Purchaser ADD WMC Contact: Martina Hadley

ADD ID: LCADD Primary County: Cumberland Dow Field Office: Columbia

Permit Dates: Issued: 01.01.1973 Expired: Inactivated:

DEMOGRAPHIC INFORMATION

Counties Directly Served: 5

Population Households Directly Serviceable: 3,953 2,306 Indirectly Serviceable: Total Serviceable: 3,953 2,306

Note: Population counts are based on KIA census block overlay with WRIS mapped features.

| County Served | Connection Count | Serviceable Population | Serviceable Households | Med. HH Income | MHI MOE |
|------------------|---------------------|---------------------------|---------------------------|-------------------|------------|
| Clinton | 24 | 98 | 57 | \$44,040 | \$7,899 |
| Cumberland | 2,885 | 3,772 | 2,216 | \$39,454 | \$9,353 |
| Metcalfe | 32 | 81 | 32 | \$32,575 | \$6,182 |
| Monroe | 13 | 2 | 1 | \$44,826 | \$11,406 |
| Totals: | 2,954 | 3,953 | 2,306 | \$39,474 | \$9,274 |

MHI Source: American Community Survey 2018-2022 5 Yr Estimates (Table B19013). MHI MOE = Med HH Income Margin of Error.

FISCAL ATTRIBUTES

Date Established: 01.01.1973 Employees: 8

If this is a municipal system, what is the cost per 4,000 gallons of finished water

Does this system: for customers:

(a) Produce Water? No (a) inside your municipality: (b) Have wholesale customers? No (b) outside your municipality:

(c) Purchase water? Yes

If this is a non-municipal system, what is the customer cost per 4,000 gallons of finished water? \$50.07

Date of Last Rate Adjustment: 12-01-2023

Comments:

Date Last Modified: 05.09.2024

Providers that sell water to this system:

| Seller | | Water | Ann. Vol. | Co | st | Inte | erconne | cts |
|----------------------|-----------------------------------|-------|-----------|-----|--------|------|---------|------|
| DOW Permit ID | Seller Name | Туре | (MG) | Raw | Fin | Perm | Seas | Emer |
| KY0270003 | Albany Municipal Water & Sewer | F | 36.609 | | \$2.10 | 1 | 0 | 0 |
| KY0290049 | Burkesville Municipal Water Works | F | 166.475 | | \$2.15 | 2 | 0 | 0 |
| | Totals and Averages | | 203.084 | | \$2.13 | 3 | 0 | 0 |

- MG = Million Gallons
- Water Types: R = Raw Water, F = Finished Water, B = Both Raw and Finished Water
- Cost Categories: Raw = Raw Untreated Water, Fin = Finished Treated Water
- Raw and Finished costs are per 1,000 gallons.
 Interconnect Types: Perm = Permanent, Seas = Seasonal, Emer = Emergency

Kentucky Infrastructure Authority Sep 19, 2024 11:29 AM

Page 2 of 5





DOW Permit ID: KY0290271 **Link: DOW SDWIS Report**

DOW Permit Type: DRINKING WATER (PWSID) DOW Permit Name: Cumberland Co Water District WRIS System Name: Cumberland County Water District

Surface Water

System Type: Community Water Source Type: Purchaser ADD WMC Contact: Martina Hadley

ADD ID: LCADD Primary County: Cumberland Dow Field Office: Columbia Permit Dates: Issued: 01.01.1973 Inactivated:

Expired:

SYSTEM PLANNING

Water Treatment Plants:

| Facility Name | Design Capacity (MGD) | Ave. Daily Prod. (MGD) | High. Daily Prod. (MGD) |
|---------------|-----------------------------|---------------------------|----------------------------|
| Totals | | | |

Operational Statistics:

| WRIS | SDWIS MOR |
|---------|--------------|
| | |
| 203.084 | 240.459 |
| 203.084 | 240.459 |
| 41% | 50% |
| | 203.084 |

| | | | WRIS | SDWIS MOR |
|--------------------------|-----------|-----------------------------|---------|--------------|
| Wholesale Customers: | | Wholesale Usage (MG): | | |
| Residential Customers: | 2,853 | Residential Usage (MG): | 93.026 | |
| Commercial Customers: | 94 | Commercial Usage (MG): | 15.339 | |
| Institutional Customers: | | Institutional Usage (MG): | | |
| Industrial Customers: | 6 | Industrial Usage (MG): | 0.230 | |
| Other Customers: | 1 | Other Cust. Usage (MG): | 7.810 | |
| Total Customers: | 2,954 | | | |
| Flushing, Mainte | nance and | Fire Protection Usage (MG): | 3.386 | |
| | Tota | I Annual Water Usage (MG): | 119.791 | 119.791 |

Water supply inadequacies during normal operating conditions:

None

Water supply inadequacies during drought operating conditions:

None

Comments: None.

Date Last Modified: 05.09.2024

WMP Site Visit - Survey Information:

Site Visit / Survey Date: 04.22.2024 Survey Administrator: Martina Hadley

Principal Respondent: Matthew Dyer, Manager

Other Respondent(s): Comments: None.

Date Last Modified: 06.05.2024





SYSTEM MAINTENANCE

| / | The management of this system participates in an Area Water Management Planning Council (AWMPC). | | | | | | | |
|--------------------|--|-----------------------------------|------------------------------|-----|--|--|--|--|
| ✓ | The management of this system participates in regular training activities. | | | | | | | |
| ✓ | System operator(s) participate in regular training | g activities. | | | | | | |
| \bigcirc | This system has an asset management plan. | | | | | | | |
| | Date asset management plan last updated: | | | | | | | |
| \bigcirc | This system as a capital improvement plan. | | | | | | | |
| | Date capital improvement plan last updated: | | | | | | | |
| ✓ | This system has GIS capabilities. | | | | | | | |
| | Date GIS data last submitted to the WRIS: 01/0 | 1/2020 | | | | | | |
| Thi | is system has a policy manual in place conta | ning the following items: | | | | | | |
| | Personnel Policies | Standard Operating Procedures | | | | | | |
| Ż | Line Maintenance Program | Meter Testing Program | | | | | | |
| Ż | Routine Pressure Checks | Pump Station Maintenance Schedule | | | | | | |
| \rightarrow | Emergency Operation Procedures | Backup Sources | | | | | | |
| \ | A Water Shortage Plan | A Water Conservation Plan | | | | | | |
| Dat | te of last DOW Sanitary Survey: Month: 2, Year: | 2023 | | | | | | |
| / | This system has periodic service outages. | | | | | | | |
| • | Cause(s): Line breaks | | | | | | | |
| \bigcirc | This system has periodic pump failures. | | | | | | | |
| | Cause(s): | | | | | | | |
| / | This system has periodic line breaks. | | | | | | | |
| | The following components are associated with | periodic line breaks: | | | | | | |
| | Typical line size: 6.00, 3.00, 8 | 4.00 | | | | | | |
| | Typical line location(s): Private ease | ment | | | | | | |
| | Typical cause(s): Natural brea | ks, cable and road contractors | | | | | | |
| | Other cause(s): | | | | | | | |
| | Est. Water Loss Percentage: 34.0 % | | | | | | | |
| \bigcirc | This system has localized problems. | | | | | | | |
| | The following components are associated with | localized problems: | | | | | | |
| | Problem location(s): | | | | | | | |
| | Problem diameter(s): | | | | | | | |
| | Problem pressure(s); | | | | | | | |
| | Problem cause(s): | | | | | | | |
| | Other problem characteristics: | | | | | | | |
| ✓ | This system has as-built plans (record drawing | s). | | | | | | |
| | Est. degree of accuracy for as-built plans (9 | o): 31% | | | | | | |
| 0 | This system uses an on-staff inspector(s) for o | nstruction projects. | | | | | | |
| Mai | intenance notes for this system: | | | | | | | |
| | | | Date Last Modified: 05.10.20 | 023 | | | | |





The following projects are associated with this system (included constructed projects):

| PNUM | Applicant | Project Status | Funding Status | Schedule | Project Title | Agreed Order | Profile Modified | GIS Modified |
|------------|-------------------------------------|-------------------|---------------------|------------|--|-----------------|---------------------|-----------------|
| WX21053028 | City of Albany | Approved | Not Funded | 0-2 Years | Albany - Water Treatment Plant (A & B) Raw Water Pumps | Υ | 03.08.2024 | |
| WX21053029 | City of Albany | Approved | Not Funded | 0-2 Years | Albany Water Treatment Plant (A & B) Expansion | Y | 03.08.2024 | |
| WX21053031 | City of Albany | Approved | Not Funded | 0-2 Years | Albany - Water Treatment Plant B Filter Rehabilitation | Υ | 07.30.2024 | |
| WX21053032 | City of Albany | Approved | Partially Funded | 0-2 Years | Albany - Water Treatment Plant A and B Backup Generators | Υ | 09.03.2024 | |
| WX21053036 | City of Albany | Approved | Not Funded | 0-2 Years | Albany WTP A & B Repairs and Rehab | Υ | 08.22.2024 | |
| WX21057004 | Cumberland County Water District | Approved | Not Funded | 6-10 Years | Zeketown Road Water Line Extension | N | 04.06.2012 | 01.26.2012 |
| WX21057010 | Cumberland County Water District | Constructed | Partially Funded | 0-2 Years | CUMBERLAND CO WATER DISTRICT IMPROVEMENTS | N | 03.01.2011 | 09.02.2010 |
| WX21057012 | Cumberland County Water District | Constructed | Fully Funded | 3-5 Years | CCWD – Burkesville Interconnection and Water Storage Tank Replac | N | 01.08.2018 | 11.26.2012 |
| WX21057013 | Cumberland County Water District | Constructed | Partially Funded | 3-5 Years | 2014 Water System Improvements | N | 10.02.2019 | 01.06.2017 |
| WX21057015 | Cumberland County Water District | Constructed | Fully Funded | 0-2 Years | Cumberland Co Water District Potters Creek Waterline Extension | N | 04.06.2012 | 09.02.2010 |
| WX21057016 | Cumberland County Water District | Constructed | Fully Funded | 3-5 Years | CCWD - Improvements and Extensions | N | 01.08.2018 | 09.02.2010 |
| WX21057018 | Cumberland County Water District | Approved | Not Funded | 3-5 Years | Burkesville Interconnection (North Highway 61) | N | 12.17.2018 | 02.12.2014 |
| WX21057020 | Cumberland County Water District | Constructed | Fully Funded | 3-5 Years | Sulphur Creek Road Water System Improvements | N | 10.02.2019 | 02.11.2016 |
| WX21057021 | Cumberland County Water District | Approved | Not Funded | 3-5 Years | Kentucky Highway 704 Water Sysem Improvements | N | 12.11.2017 | 02.14.2017 |
| WX21057022 | Cumberland County Water District | Approved | Partially Funded | 0-2 Years | Marrowbone Area Water System Replacement | N | 07.30.2024 | 04.28.2020 |
| WX21057023 | Cumberland County Water District | Approved | Not Funded | 0-2 Years | Bull Ridge Road Water Line Extension | N | 07.29.2021 | 07.19.2021 |
| WX21057024 | Cumberland County Water District | Approved | Fully Funded | 0-2 Years | Butler Hollow Road Water Line Extension | N | 09.27.2022 | 07.19.2021 |
| WX21057025 | Cumberland County Water District | Approved | Fully Funded | 0-2 Years | Charles Norris Road Water Line Extension | N | 11.22.2023 | 07.19.2021 |
| WX21057026 | Cumberland County Water District | Approved | Fully Funded | 0-2 Years | Crawley Road Water Line Extension | N | 09.27.2022 | 07.19.2021 |
| WX21057027 | Cumberland County Water District | Approved | Not Funded | 0-2 Years | Donnie Smith Road Water Line Extension | N | 07.29.2021 | 07.19.2021 |
| WX21057028 | Cumberland County Water District | Approved | Not Funded | 0-2 Years | Warsaw Branch Road Water Line Extensions | N | 07.29.2021 | 07.19.2021 |
| WX21057029 | Cumberland County Water District | Approved | Not Funded | 0-2 Years | CUMBERLAND / ADAIR CONNECTOR - KENTUCKY HIGHWAY 61 | N | 08.22.2024 | 08.02.2024 |
| WX21133064 | Cumberland River Water Commission | Approved | Not Funded | 3-5 Years | Regional Decentralized WTP Project | N | 08.06.2021 | |
| WX21235007 | Corbin City Utilities Commission | Approved | Not Funded | 0-2 Years | Corbin Water Treatment Plant Sodium Hypochlorite Disinfection Fa | N | 03.11.2024 | |

APPENDIX 3

Cumberland Co Water District Kentucky Public Service Commission Meter Quarterly Test Report

Service Type

WA Water

Variance Percentage

Account Statuses

Report Date

0.02

Starting Date 01/01/24 **Ending Date** 03/31/24

> ✓ Begin 03/31/2024

✓ New ✓ Active Pending Final

☐ Bad Debt ☐ Inactive

Meter Testing

| Years Since Meter Was Last Tested | Within +/- % | > % Fast | > % Slow | NR* | Meters Tested | Meters Not Tested | Total |
|--------------------------------------|--------------|----------|----------|-------|---------------|----------------------|-------|
| NEW - 5 YEARS | 0 | 3 | 6 | 0 | . 9 | 7137 | 7146 |
| 5 - 8 YEARS | 1 | 4 | 4 | 01 | 9 | 1497 | 1506 |
| 9 YEARS | 0 | 0 | 0 | 0 | 0 | 210 | 210 |
| 10 YEARS | 0 | 0 | 0 | 0 | 0 | 504 | 504 |
| 10+ YEARS | 0 | 0 | 0 | 0 | 0 | 2730 | 2730 |
| UNKNOWN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTALS | 1 | 7 | 10 | 0 | 18 | 14808 | 14826 |
| PERCENT | 5.56% | 38.89% | 55.56% | 0.00% | 0.12% | 0.00% | |

^{* =} Non-Registering

Meter Statistics

| Customer Type | Metered | Non-Metered | Total Svcs |
|--------------------------|---------|-------------|------------|
| Church | 39 | 0 | 39 |
| Commercial | 81 | 0 | 81 |
| Farm | 37 | 0 | 37 |
| Flush | 14 | 0 | 14 |
| Industrial | 5 | 0 | 5 |
| Master Meter | 32 | 0 | 32 |
| Non-profit | 11 | 0 | 11 |
| Park | 1 | 0 | 1 |
| Residential | 1704 | 0 | 1704 |
| Residential Non-Domicite | 861 | 0 | 861 |
| Seasonal Residential | 20 | 0 | 20 |
| Total | 2805 | 0 | 2805 |

Meters To Be Tested This Year 340 Meters Tested This Year (To Date) 18 Meters Still To Test This Year 322

Cumberland Co Water District Meter Quarterly Test Report

| Starting Date Ending Date | 01/01/2024 03/31/2024 | | | Service Type | WA | Water | | | |
|--|--------------------------|--------------------------|-----------|-------------------|-------------|------------------|---------------------|-----------------|--------|
| Service Status | _ | Not On A Service | Θ | ☑ Begin ☐ Final | | lew Bad Debt | ✓ Active ☐ Inactive | | ending |
| Average Error Calculation | on Average A | ll Tests | | | | | | | |
| | | ess Than 2 Years 2 to | 4 Years 4 | to 6 Years 6 to 8 | 3 Years | 8 to 10 Years | Over 10 Years | Time Unknown | Total |
| < - 10.1 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| -5.1 to -10.0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| -4.1 To -5.0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| -3.1 To -4.0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| -2.1 To -3.0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| -1.1 To -2.0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| -0.1 To -1.0 | | 1 | 4 | 6 | 1 | 0 | 0 | 0 | 12 |
| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0.1 To 1.0 | | 0 | 2 | 4 | 0 | 0 | 0 | . 0 | 6 |
| 1.1 To 2.0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.1 To 3.0 | | 0 | 0 | 0 | 0 | . 0 | 0 | 0 | 0 |
| 3.1 To 4.0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.1 To 5.0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5.1 To 10.0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| > 10.1 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 1 | 6 | 10 | 1 | 0 | 0 | 0 | 18 |
| A CONTRACTOR OF THE CONTRACTOR | Customer | Туре | | Meters | removed fi | rom service o | or tested this p | period: | 18 |
| | Metered | Non-Metered | Total S | vcs New me | eters teste | d by utility or | approved age | ency: | 0 |
| Church | 39 | 0 | | 39 | lotore Toe | ted in This F | Portod | | 10 |
| Commercial | 81 | 0 | | 81 Total W | iereiz i ez | tea m mis r | enou | | 18 |
| Farm | 37 | 0 | | 37 | Reason F | For . | | | |
| Flush | 14 | 0 | | 14 Period | dic | 18 | | | |
| Industrial | 5 | 0 | | 5 ==== | | | | | |
| Master Meter | 32 | 0 | | 32 Total | | 18 | | | |
| Non-profit | 11 | 0 | | 11 | | | | | |
| Park | 1 | 0 | | 1 | | | | | |
| Residential | 1704 | 0 | 1 | 704 | | | | | |
| Residential Non-Domicile | 861 | 0 | | 861 | | | | | |

| | Less Than 2 Years | 2 to 4 Years | 4 to 6 Years | 6 to 8 Years | 8 to 10 Years | Over 10 Years | Time Unknown | Total |
|----------------------|----------------------|--------------|--------------|--------------|------------------|------------------|-----------------|-------|
| Seasonal Residential | 20 | 0 | 20 | | | | | |
| Total | 2805 | 0 | 2805 | | | | | |

Cumberland Co Water District Meter Test Report

Service Type

WA Water

Meter Number Range

All Meter Numbers

Meter Test Date Range

01/01/2024 To 03/31/2024

Report will be printed on a wide carriage printer

| | | | | | | | Test 1 | | | Test 2 | | | Test 3 | |
|----------------------------|-----------------|----------------|---------------------|-------|--------|--------|------------------|--------------|---------|------------------|--------|--------|------------------|--------------|
| Test Date Teste | ed By Reason | Testing Method | d Rea | ading | | Flow | Percent Error | Flow Type | Flow | Percent Error | | Flow | Percent Error | Flow Type |
| Meter Number | 18175689 | Service | Type WA Water | | | | | | Meter | Constant | 0.00 | | | |
| 01/09/2024 | Periodic | bn | Before | 0 | Found | 99.60 | (0.40) | Fast | 100.00 | 0.00 | Normal | 100.00 | 0.00 | Slow |
| | | | After | 0 | L.eft | 99.80 | (0.20) | Fast | 98.00 | (2.00) | Normal | 100.00 | 0.00 | Slow |
| Meter Number | 19000252 | Service | Type WA Water | | | | | | Meter (| Constant | 0.00 | | | |
| 01/09/2024 | Periodic | bn | Before | 0 | Found | 99.20 | (0.80) | Fast | 100.30 | 0.30 | Normal | 100.30 | 0.30 | Slow |
| | | | After | 0 | Left | 100.00 | 0.00 | Fast | 99.00 | (1.00) | Normal | 99.70 | (0.30) | Slow |
| Meter Number | 19122746 | Service | Type WA Water | | | | | | Meter | Constant | 0.00 | | | |
| 01/10/2024 | Periodic | bn | Before | 0 | Found | 99.20 | (0.80) | Fast | 100.20 | 0.20 | Normal | 100.00 | 0.00 | Slow |
| | | | After | 0 | Left | 99.00 | (1.00) | Slow | 100.00 | 0.00 | Normal | 100.00 | 0.00 | Fast |
| Meter Number | 19122767 | Service | Type WA Water | | | | | | Meter (| Constant | 0.00 | | | |
| 01/09/2024 | Periodic | bn | Before | 0 | Found | 99.30 | (0.70) | | 100.30 | 0.30 | Normal | 99.50 | (0.50) | |
| | | | After | 0 | Left | 99.00 | (1.00) | Fast | 101.00 | 1.00 | Normal | 100.00 | 0.00 | Slow |
| Meter Number | 19122778 | | Type WA Water | | | | | | Meter (| Constant | 0.00 | | | |
| 01/10/2024 | Periodic | BN | Before | 0 | Found | 99.20 | (0.80) | | 100.50 | 0.50 | Normal | 100.00 | 0.00 | Slow |
| | | | After | 0 | Left | 100.20 | 0.20 | Fast | 101.00 | 1.00 | Normal | 100.00 | 0.00 | Slow |
| Meter Number | 19122788 | Service | Type WA Water | | | | | | | Constant | 0.00 | | | |
| 01/10/2024 | Periodic | bn | Before | _ | Found | 99.30 | (0.70) | | 100.40 | 0.40 | Normal | 100.20 | 0.20 | Slow |
| | | | After | 0 | Left | 99.00 | (1.00) | Fast | 100.00 | 0.00 | Normal | 99.60 | (0.40) | Slow |
| Meter Number | 19122797 | | Type WA Water | | | | | | | Constant | 0.00 | | | |
| 01/09/2024 | Periodic | bn | Before | | Found | 99.40 | (0.60) | | 100.60 | 0.60 | Normal | 99.60 | (0.40) | |
| | | | After | 0 | Left | 100.00 | 0.00 | Fast | 101.00 | 0.00 | Normal | 100.00 | 0.00 | Slow |
| Meter Number | 19250844 | | Type WA Water | _ | | | | | | Constant | 0.00 | | (0.00) | 0. |
| 01/09/2024 | Periodic | bп | Before | | Found | 99.60 | (0.40) | | 100.00 | 0.00 | Normal | 98.00 | (2.00) | |
| 55-4- AT 1 | 40050050 | | After | U | Left | 99.50 | (0.50) | Fast | 100.00 | 0.00 | Normal | 97.00 | (0.30) | Slow |
| Meter Number | 19250850 | | Type WA Water | | | 00.40 | (0.00) | | | Constant | 0.00 | 400.40 | 0.40 | 01 |
| 01/09/2024 | Periodic | bn | Before | _ | Found | 99.40 | (0.60) | | 100.50 | 0.50 | Normal | 100.10 | | Slow |
| Matan Number | 19250884 | Comitoe. | After | U | Left | 99.90 | (0.10) | rast | 101.00 | 1.00 | Normal | 100.00 | 0.00 | Slow |
| Meter Number 01/10/2024 | | | Type WA Water | | Carra | 00.50 | (0.50) | T4 | | Constant | | 100.00 | 0.20 | Claur |
| 01/10/2024 | Periodic | bn | Before | _ | Found | 99.50 | (0.50) | | 100.60 | 0.60 | Normal | 100.20 | | |
| Meter Number | 20081725 | Comico | After Type WA Water | U | Left | 100.00 | 0.00 | Fast | 101.00 | 1.00 Constant | Normal | 99.90 | (0.10) | SIOW |
| 01/10/2024 | Periodic | bn | Before | ^ | Found | 99.40 | (0.60) | Fast | 100.30 | 0.30 | Normal | 99,20 | (0.80) | Slove |
| 01/10/2024 | FEHOUIC | Dii | After | | Left | 99.40 | (0.40) | | 100.30 | 1.00 | Normal | 100.00 | ` ' | Slow |
| . | | | Altei | | | | (0.40) | ı⁻ası | 101.00 | 1.00 | Monnai | 100.00 | 0.00 | |
| Thursday, June 27, | , 2024 08:38 AM | | | Pag | e 1 Of | 2 | | | | | | | | matthew |

| | | | | | | | | Test 1 | | | Test 2 | | | Test 3 | |
|--------------|----------|----------------------|--------------|------------------|---------|-------|--------|---------|-------|---------|---------|--------|---------|---------|-------|
| | | _ | / | | | | | Percent | _ | | Percent | | | Percent | |
| | ested By | Reason | Testing Me | | Reading | | Flow | Error | Туре | Flow | | Туре | Flow | Error | Туре |
| Meter Number | 2017: | 3271 | Ser | vice Type WA Wa | ter | | | | | Meter C | onstant | 0.00 | | | |
| 02/15/2024 | | Periodic | bn | Before | 0 | Found | 99.50 | (0.50) | Fast | 100.60 | 0.60 | Normal | 100.10 | 0.10 | Slow |
| | | | | After | 0 | Left | 99.60 | (0.40) | Fast | 100.00 | 0.00 | Normal | 100.00 | 0.00 | Slow |
| Meter Number | 2206 | 6328 | Ser | vice Type WA Wat | ter | | | | | Meter C | onstant | 0.00 | | | |
| 01/09/2024 | | Periodic | bn | Before | 0 | Found | 99.50 | (0.50) | Fast | 100.60 | 0.60 | Normal | 99.90 | (0.10) | Slow |
| | | | | After | 0 | Left | 100.00 | 0.00 | Fast | 100.00 | 0.00 | Normal | 99.60 | (0.40) | Slow |
| Meter Number | 2210 | 8378 | Ser | vice Type WA Wa | ter | | | | | Meter C | onstant | 0.00 | | | |
| 02/15/2024 | | Periodic | bn | Before | 0 | Found | 99.30 | (0.70) | Fast | 100.30 | 0.30 | Normal | (99.70) | 0.30 | Slow |
| | | | | After | 0 | Left | 98.00 | (2.00) | Fast | 100.00 | 0.00 | Normal | 98.70 | (1.30) | Slow |
| Meter Number | 2210 | 8464 | Ser | vice Type WA Wa | ter | | | • • | | Meter C | onstant | 0.00 | | | |
| 01/09/2024 | | Periodic | bn | Before | 0 | Found | 99.70 | (0.30) | Fast | 100.30 | 0.30 | Normal | 99.70 | (0.30) | Slow |
| | | | | After | 0 | Left | 100.00 | 0.00 | Fast | 101.00 | 1.00 | Normal | 99.80 | (0.20) | Slow |
| Meter Number | 2216 | 6693 | Ser | vice Type WA Wa | ter | | | | | Meter C | onstant | 0.00 | | , , | |
| 02/15/2024 | | Periodic | bn | Before | | Found | 99.20 | (0.80) | Fast | 100.10 | 0.10 | Normal | 99.50 | (0.50) | Slow |
| | | | - | After | | Left | 99.00 | (1.00) | | 100.00 | 0.00 | Normal | 99.20 | (0.80) | |
| Meter Number | 2216 | 6743 | Ser | vice Type WA Wa | | | - | (, | | | | • | | () | |
| 02/15/2024 | | Periodic | bn | Before | | Found | 99.20 | (0.80) | Fact | 100.20 | 0.20 | Normal | 99.50 | (0.50) | Slow |
| JE 10,202 . | | , chould | 5 .1 | After | | Left | 99.20 | (0.80) | | 100.20 | 0.00 | Normal | 99.00 | (1.00) | |
| Meter Number | 2229 | 0 37 0 | Ser | vice Type WA Wa | | -CIL | 33.20 | (0.00) | 1 431 | | | | 33.00 | (1.00) | 3.011 |
| 02/15/2024 | 2225 | Periodic | bn Sei | Before | | Found | 99.30 | (0.70) | East | 100.30 | 0.30 | | 100.10 | 0.10 | Slow |
| 02/13/2024 | | FEHOUIC | DII | | | | | • • | | | | | | | |
| | | | | After | U | Left | 99.00 | (1.00) | Fast | 10.00 | 0.00 | Normal | 99.30 | (0.70) | SIOM |

Total Meters 18

Total Meters Tests 18

APPENDIX 4

Superior Accuracy. Zero Maintenance.

Neptune® MACH 10® Ultrasonic Meter



The MACH 10® ultrasonic water meter features solid state ultrasonic technology including a factory-calibrated, replaceable unitized measuring element (UME) with no degradation of accuracy over time. Combined with a corrosion-resistant, lead free, high-copper alloy maincase, the MACH 10 is built to withstand demanding service conditions and deliver sustained accuracy over the life of the meter.

- Sizes 3" through 12"
- Extended low-flow range for superior leak detection
- Accuracy sustained over meter life
- Can be installed in both horizontal and vertical applications
- Open flow path design with low pressure loss

- Advanced ultrasonic technology with easily replaceable UME design
- Lead free, high-copper alloy maincase
- UL Listed and FM Approved (standard)
- Available in standard turbine and compound lay lengths
- No maintenance



Specifications

AWWA C715 Compliant

NSF/ANSI 61 Certified

UL Listed/FM Approved (Standard)

Maximum Operating Water Pressure

• 175 psi

Operating Water Temperature Range

 $\cdot +33^{\circ}F \text{ to } +122^{\circ}F \text{ (} +0.5^{\circ}C \text{ to } +50^{\circ}C\text{)}$

Environmental Conditions

- Operating temperature: +14°F to +149°F (-10°C to +65°C)
- Storage temperature: -40°F to +158°F (-40°C to +70°C)

Expected Battery Life

• 10 years

Applications

- · Potable water
- · Fire service
- · Reclaim water

Warranty

 Neptune provides a limited warranty for performance, materials, and workmanship. See warranty statement for details.

System Compatibility

 Compatible with Neptune R900® System. Also available as MACH 10®)R900i™ for an integrated radio solution and MACH 10®)TC for Sensus Touch Coupler compatibility.

Operating Characteristics

| Meter | Extended Low | Normal Operating | Safe Maximum Operating Capacity | | | | | |
|-------|---------------------------------------|-------------------------------------|---|---------------|--|--|--|--|
| Size | Flow @ 100% Accuracy (+/- 3.0%) | Range @ 100% Accuracy (+/- 1.5%) | Normal Operation (Non Fire Service) | Fire Service | | | | |
| 3" | 0.50 U.S. gpm | 0.75 to 500 U.S. gpm | 500 U.S. gpm | 420 U.S. gpm | | | | |
| 4" | 0.75 U.S. gpm | 1.5 to 1250 U.S. gpm | 1250 U.S. gpm | 1100 U.S. gpm | | | | |
| 6" | 1.0 U.S. gpm | 2.0 to 2000 U.S. gpm | 2000 U.S. gpm | 1800 U.S. gpm | | | | |
| 8" | 4.0 U.S. gpm | 6.0 to 4000 U.S. gpm | 4000 U.S. gpm | 4000 U.S. gpm | | | | |
| 10" | 6.0 U.S. gpm | 10.0 to 6500 U.S. gpm | 6500 U.S. gpm | 6500 U.S. gpm | | | | |
| 12" | 8.0 U.S. gpm | 12.0 to 8000 U.S. gpm | 8000 U.S. gpm | 8000 U.S. gpm | | | | |

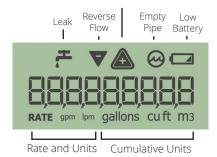
Registration

| | Resolution git reading) | 3" | 4" | 6" - 12" |
|------|----------------------------|----|----------|----------|
| 1 | U.S. Gallons | √ | √ | |
| 10 | U.S. Gallons | | | √ |
| 0.1 | Cubic Feet | √ | √ | |
| 1 | Cubic Feet | | | √ |
| 0.01 | Cubic Metres | √ | √ | |
| 0.1 | Cubic Metres | | | √ |

LCD Display

9-digit display for extra resolution on manual reads.

Forward Flow + Warning for Excessive Flow



Dimensions

| Meter Size | Length | Height | Weight | | |
|---------------|----------|--------|---------|--|--|
| 3" | 12" | 9½" | 39 lbs | | |
| 3 | 17" | 9½" | 42 lbs | | |
| 4" | 14" | 11" | 51 lbs | | |
| 4" | 20" | 11" | 57 lbs | | |
| 6" | 18" | 12¾" | 79 lbs | | |
| 0 | 24" | 12¾" | 91 lbs | | |
| 8" | 20" | 15 ¾" | 160 lbs | | |
| 10" | 26" | 17 %₀" | 264 lbs | | |
| 12" | 19 7/10" | 20" | 292 lbs | | |

Available Units of Measure

| Consumption | Rate |
|--------------|------|
| Gallons | GPM |
| Cubic Feet | GPM |
| Cubic Metres | LPM |

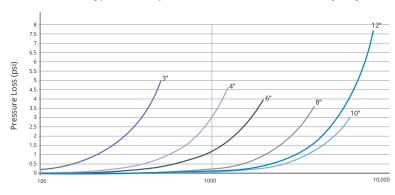




Neptune Technology Group 1600 Alabama Highway 229 Tallassee, AL 36078 800-633-8754 f 334-283-7293

Pressure Loss

This chart shows typical meter performance. Individual results may vary.



Flow Rate (U.S. gpm)

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AMI Your Way

Neptune® R900® System: Cellular Endpoint



Neptune's cellular endpoint allows you to progress at your own pace to AMI when integrated into your Neptune® R900® System. Neptune's cellular endpoint provides all of the benefits of an advanced meter reading solution without the operational burden of network infrastructure while allowing you to protect existing asset investments. An easily deployable AMI solution, the cellular endpoint allows you to start collecting actionable meter data immediately. Powered by the FirstNet® cellular network, you are assured a reliable, highly secure, and easy-to-deploy AMI data solution for both current and future needs.

- No AMI fixed network infrastructure installation, maintenance, operations, or upgrade costs for the life of the deployment.
- Seamless integrations with existing R900 technology for a flexible AMI solution.
- Access all of your meter data from anywhere at any time with Neptune® 360™.
- Improve operations and customer service with real-time, high-resolution AMI data and advanced analytics.
- Automatically recover from network outages with 96 days of stored data.

FirstNet®, Built with AT&T

- Two-way solution using the FirstNet® LTE-M cellular technology helps ensure robust coverage.
- Prioritized connectivity, even during natural disasters, protects against commercial traffic congestion.
- Network resources and mobile cell sites can be dispatched during disaster recovery to support network connectivity.
- Sensitive information is highly secure on the FirstNet® network.



Specifications

Environmental Conditions

- Operating temperature: -22°F to +149°F (-30°C to +65°C)
- Storage temperature: -40°F to +158°F (-40°C to +70°C)
- Operating humidity: 100% condensing

Antennas

- · Wall: standard internal antenna
- · Pit: internal or external antenna

Encoded Register Compatibility

- Neptune® MACH 10®, ARB®V, ProRead™, E-CODER®, and ProCoder™
- Sensus ECR II, ICE, iPerl, Electronic Register and OMNI
- · Hersey/Mueller Translator
- · Badger ADE, HR E|LCD, E-Series
- Elster/AMCO InVision (Sensus protocol version)

Operation

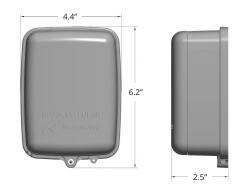
- Regular cellular LTE-M transmissions with configurable transmission windows
- Mobile 900 MHz backup transmissions
- Verify installation via the cellular endpoint manager tool
- 15-minute interval data with automatic back-fill
- · Priority alerts

Warranty

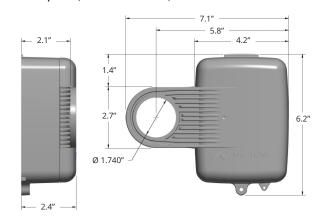
 Neptune provides a limited warranty for performance, materials, and workmanship.
 See warranty statement for details.

Dimensions

Wall Endpoint



Pit Endpoint (Internal Antenna)

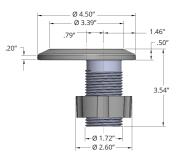




Pit Endpoint with External Through-the-Lid Antenna







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Commercial & Industrial (C&I) MACH 10[®] Ultrasonic Meters

Maincase

Why did Neptune design the C&I MACH 10® ultrasonic meter with a bronze maincase?

The corrosion-resistant lead free high copper alloy maincase is built to withstand demanding service conditions, internal water pressure, rough handling, and in-line piping stress. With the C&I MACH 10 meter, there is no concern of corrosion due to the casing material. Neptune believes that if a meter is capable of providing sustained accuracy over its life, the maincase must be designed to last the meter's life as well.

Is the C&I MACH 10 meter bronze maincase lead free?

Yes. Like all Neptune MACH 10 meters, the C&I MACH 10 meter is lead free and ANSI/NSF 61 approved.

Battery

Does the MACH 10 utilize a battery?

Yes. All solid state meter technologies require a battery to operate. The battery powers the metrology and the LCD.

What is the battery life of the C&I MACH 10?

The battery inside the UME has a life of 10 years.

Can the C&I MACH 10 meter's battery be replaced?

No. The battery in the C&I MACH 10 meter is permanently potted and sealed as part of the meter assembly for protection against moisture intrusion.

How will I know if a C&I MACH 10 meter's battery is low on power?

The C&I MACH 10 meter features low battery detection and notification. A low battery icon will appear on the LCD panel. With an enhanced R900[®], the low battery condition will also be reported to the host software.

Unitized Measuring Element (UME)

Does the C&I MACH 10 meter have a replaceable UME?

Yes, if required, the meter's UME can be replaced easily, eliminating the need to replace the entire meter.

Can the battery in the UME be replaced?

No. Because the electronics are fully potted for waterproofing, the UME must be replaced when the battery dies.

Can the C&I MACH 10 UME be used with a mechanical meter's maincase?

The unique shape of the C&I MACH 10 flow tube and internal sealing requirements make the UME incompatible with existing turbine and compound maincases.

Can I order replacement parts?

If the plastic meter lid becomes damaged or broken, it can be replaced. The UME assembly for sizes 3"-6" may also be replaced, but there are no other replacement parts for the MACH 10 ultrasonic meter.



Warranty

What is the C&I MACH 10 warranty?

The C&I MACH 10 meters have a 10-year accuracy and electronics warranty. Coverage for the electronics, which includes the battery, is five years full and five years prorated. The maincase is covered for the life of the meter and can remain in service during a UME changeout. Please contact your TM for a copy of the full warranty.

Liquid Crystal Display (LCD)

Does the MACH 10 meter's LCD remain on when the lid is closed?

No. A photo cell senses when the lid is closed and turns off the LCD for battery conservation.

Will the LCD remain on if the lid is broken off of the C&I MACH 10 meter?

No. After ten minutes the LCD will power down for battery conservation. The LCD can be reactivated by temporarily covering the photo cell sensor.

Applications

Can the C&I MACH 10 meter be installed in flooded meter pit applications?

Yes. The C&I MACH 10 meter's electronics and battery are fully potted, suitable for submersion in a pit environment.

What happens if an empty pipe condition occurs?

The C&I MACH 10 meter will not be able to register consumption and will display an empty pipe icon on the LCD.

Can the MACH 10 register reverse flow?

Yes. The C&I MACH 10 meter is capable of measuring reverse flow. The LCD odometer will run in reverse when reverse flow occurs. A flag is set in the meter firmware to communicate this occurrence to the host software for notification when the meter is read. The C&I MACH 10 meter communicates reverse flow exactly like the E-CODER®.

Does the C&I MACH 10 meter measure the speed of particles moving with the flow of water?

No. The C&I MACH 10 meter measures fluid velocity by measuring transit times of upstream and downstream ultrasonic waves; the difference in these times is proportional to flow rate. Volume is determined by the multiplication of the velocity of water, area of the pipe, and elapsed time.

Is a ground strap required for the C&I MACH 10 meter?

Neptune does not specifically require a ground strap for correct meter operation. Check your local codes to ensure ground straps are not required for your particular installation.

Does air in the meter chamber affect its accuracy?

Yes. If air remains in the meter chamber, accuracy can be affected. The C&I MACH 10 meter provides an air bleed screw to facilitate purging air at the time of installation.

Are there any upstream or downstream straight pipe length requirements when installing a MACH 10 meter?

The C&I MACH 10 does not require any straight pipe upstream or downstream the meter to meet AWWA C715 standards. Neptune's flow ranges and accuracy standards exceed those of AWWA, so in order to meet our more stringent standards some configurations may require minimum amounts of straight pipe. Any configuration with five (5) diameters of straight pipe upstream the meter will meet Neptune accuracy standards.



What length of straight pipe is required upstream and downstream the meter in order to maximize accuracy?

While no straight pipe is required to meet AWWA C715 accuracy standards, in order to meet Neptune's standards and maximize the accuracy of your measurements, consider following recommendations below:

Strainer: The meter does not require the use of a strainer. If a strainer is desired, it may be installed immediately downstream the meter or five (5) diameters upstream the meter. During meter replacement, if a strainer is already installed upstream, the C&I MACH 10 will meet all AWWA C715 accuracy standards for static meters. To attain the meter's highest accuracy capabilities, consider moving the strainer downstream the meter.

Elbows: Elbows (90°) may be installed five (5) pipe diameters upstream the meter and/or directly downstream the meter.

Valves: Fully open gate valves or ball valves may be installed immediately upstream or downstream the meter. Fully open isolation valves or butterfly valves may be installed at least five (5) pipe diameters upstream the meter or immediately downstream the meter. If control valves, check valves, or backflow preventers are needed, install them downstream of the meter to avoid cavitation. Do not install the meter on a pump suction side.

Test Tee: If a test tee is desired, install it so that the test port is facing straight up, aligned with the meter's register. The center of the test port must be a minimum of one (1) pipe diameter from the outlet flange of the meter. 2" test ports are recommended.

Can the C&I MACH 10 meter be installed vertically?

Yes, the MACH 10 can be mounted horizontally, vertically, or in a slanted orientation.

Will the C&I MACH 10 meter be UL Listed and FM approved?

Yes, all C&I MACH 10 meters come standard with both UL Listing and FM Approval. They can be used as a replacement for both Fire Service HP Turbine and PROTECTUS® meters. Refer to the product sheet for the meter flow rate specifications.

Is the C&I MACH 10 susceptible to build-up on the mirrors?

Our tests show that the material we selected for transducers and mirrors/reflectors resists build-up and the MACH 10 generates a robust signal. However, no metering technology is completely immune to build-up.

Can I use the C&I MACH 10 in an application where water is known to freeze in-line?

Unlike traditional positive displacement meters, MACH 10 meters do not offer traditional frost protection bottom caps, since they are not repairable. MACH 10 meters should not be placed in settings where freezing is possible.

Can I use a TRICON/E/S with my C&I MACH 10?

The TRICON/E® and TRICON/S® cannot be used with a MACH 10. Neptune has evaluated third-party output module products from Scadametrics® and F.S. Brainard & Co., and confirmed their compatibility with the C&I MACH 10. Compatible interfaces include: 1) 4-20mA current loop 2) scaled switch closure 3) digital pulse output. These modules allow for simultaneous ARB and industrial output and are available through the manufacturer.

Communication

What meter protocol does the MACH 10 output?

The C&I MACH 10 meter outputs standard E-CoderPLUS protocol and is compatible with Neptune R900, Pocket ProReader, and Advantage Reading Systems. In addition, the C&I MACH 10 meter is compatible with other suppliers' endpoints, such as the Itron 100W, Sensus RadioRead and FlexNet, Aclara MTUs, and Badger Orion LTE-M (so long as these companies continue to follow the published E-CODER 8-digit mode specifications).



Does the MACH 10 transmit alarms/flags to competitive radios?

Neptune shares the details of our E-CODER 8-digit protocol with Badger, Sensus, Aclara, and Itron so that they can interface their reading devices to the MACH 10. Meter generated alarm flags are only available with Neptune endpoints. Most competitive radios/HES generate alarms independently using volume data from the meter, please consult with these suppliers for details on which alarms they generate.

Is the C&I MACH 10 meter AMR/AMI capable?

Yes. The C&I MACH 10 supports operation with Neptune's full range of endpoints, which provide Smart Water AMI Network Connectivity via LoRaWAN, cellular/LTE, Neptune's proprietary AMI protocols, and select third-party AMR/AMI meter reading systems.

Does the C&I MACH 10 meter provide data logging?

Yes, data logging is provided when connected to, or integrated with, an R900 v4 or newer endpoint.

How many digits of volume does the C&I MACH 10 provide?

LCD resolution for visual reading and test purposes is nine digits. E-CoderPLUS protocol output provides 8-digit resolution to all Neptune endpoints, and many competitive endpoints (Aclara, Sensus, Itron, Badger) when these are configured appropriately.

Specifications & Performance

Does the C&I MACH 10 meter have any internal moving parts?

No. The C&I MACH 10 meter utilizes "transit time" ultrasonic technology featuring no moving parts.

What is the pressure rating of the C&I MACH 10 meter?

Maximum operational pressure is 175PSI.

Does the C&I MACH 10 meter have excessive pressure loss due to the flow conditioner and mirrors inside the maincase?

No. The pressure loss exceeds all requirements of AWWA C715. Additionally, the C&I MACH 10 meters utilize a mirror position that does not impede flow and also does not use an adjunct flow conditioner.

What sizes are offered in the C&I MACH 10 meter?

The C&I MACH 10 meter is offered in 3", 4", 6", 8", 10", and 12" sizes.

Can the C&I MACH 10 meter easily retrofit existing turbine and compound meter installations?

Yes. The C&I MACH 10 meter's lay lengths are the same as common turbine and compound meter lay lengths for drop in replacements.

Does accuracy diminish over time with the C&I MACH 10 meter?

No. A benefit of solid state meter technologies is no moving parts, meaning no wear over time to diminish meter accuracy.

Does the MACH 10 need to be calibrated?

All MACH 10 meters are individually calibrated in our factory. The calibration lasts for the life of the meter. No field calibration is necessary or possible.

How does the C&I MACH 10 low flow compare to a TRU/FLO® compound meter?

Overall, the C&I MACH 10 accuracy is comparable to the TRU/FLO. While extended low flow rates are not the same, the MACH 10 benefits from not having a crossover range which negatively impacts the compound meter's accuracy. Because a significant portion of metered consumption happens in the crossover range, the MACH 10 has a significant advantage in measurement accuracy over compound meters.



A tool for comparing the details of the C&I MACH 10 to Neptune's mechanical meters can be found at neptunetg.com/mach10.

Does stray noise affect the ultrasonic measurement?

There are several ways that we manage the effect of stray signals. The transducers themselves have a specific resonance frequency so any other noise does not excite the receiving transducer. There is a time window based on pipe size and time of flight in which the transducers are looking for the signal and everything outside of that window is ignored. This window takes into account the minimum and maximum time of flight based on flow rate and water temperature. Additionally, there are checks in place to correct for stray signals based on the history of the time of flight.

Do particulates in the water affect the meter's accuracy?

Small particles and small bubbles suspended in solution do not adversely affect ultrasonic wave propagation, so high turbidity is not a problem. However, larger solids and voids (bubbles) can adversely affect sound propagation and should be avoided.

Does Neptune recommend a testing program?

Because all C&I MACH 10 meters have guaranteed accuracy for 10 years, Neptune recommends that regular sample/testing programs are not necessary. For utilities wishing to verify accuracy, Neptune recommends following the AWWA M6 standard for testing. While the AWWA M6 committee is still in the process of reviewing of the standard to add guidance pertinent to ultrasonic meters, we have created a Product Support Document (PSD) detailing some best testing practices for the C&I MACH 10 meters. This PSD can be found at neptunetg.com.

Register

Can the register be replaced on the C&I MACH 10 meter?

No. The electronic register of the C&I MACH 10 meter is permanently potted and sealed as part of the meter assembly for protection against moisture intrusion.

What is the significance of the serial number on the dial face?

This number will be used to identify the meter.





R900® Cellular Endpoint

What is the R900® cellular endpoint?

The Neptune R900 cellular endpoint is a meter interface unit that utilizes a cellular network to transmit data to Neptune $^{\circ}$ 360TM. A network infrastructure is not required, eliminating the operational and capital burden that can come with having a traditional RF fixed network. The cellular endpoint supports targeted or full-scale deployments, providing a solution that can be tailored to each utility's unique needs.

What networks support the cellular endpoint?

The cellular endpoint is supported by the FirstNet® or Verizon® cellular network and their respective roaming partners to ensure robust coverage and secure, reliable delivery of AMI data.

What is FirstNet®?

FirstNet is the nationwide public safety broadband network built with and for First Responders (Primary) and those who support them (Extended Primary). Water utilities and their suppliers, such as Neptune Technology Group, are classified as Extended Primary.

What are the benefits of FirstNet?

FirstNet data is routed through a core network separated from commercial traffic allowing for:

- Data prioritization over commercial traffic
- Enhanced cybersecurity
- Protection from network congestion

FirstNet also provides augmented coverage with dedicated network resources and mobile cellular units that can be dispatched during disaster recovery to support agencies and organizations on FirstNet.

Why is the Neptune cellular endpoint able to use the FirstNet network?

The Neptune cellular endpoint and the Neptune 360 head-end system (HES) offer the utility a means of providing valuable information related to the state of water at a particular location. This includes information such as leak detection, reverse flow, continuous flow, etc. and meter reading for billing, enabling the utility to provide safe and dependable drinking water for their service territory.

How do I know whether I have FirstNet service in my area?

A coverage map can be used to identify service locations and is available on the FirstNet website: https://www.firstnet.com/coverage.html

How do I know whether I have Verizon service in my area?

A coverage map can be used to identify service locations and is available on the Verizon website: https://www.verizon.com/coverage-map/

Does the cellular endpoint require any programming?

No, the cellular endpoint auto-detects the type of encoded register it is connected to and only requires a magnet swipe along the endpoint housing to be activated.

With what registers will the cellular endpoint function?

The cellular endpoint is part of the Neptune R900® System and is compatible with the following encoder registers: Neptune® ARB® V, ProReadTM, ProCoderTM, E-CODER®, MACH 10®, KROHNE WATERFLUX 3070, Sensus (Invensys) ECR II, ECR III, ICE, iPerl, Electronic Register, OMNI, Hersey/Mueller Translator, Badger ADE, HR E|LCD, E-Series. Please refer to the latest product sheet for any updates to the compatibility list.

FREOUENTLY ASKED OUESTIONS



If I change the register attached to the cellular endpoint, do I need to wait to get an updated reading?

No, magnet swiping the endpoint will force it to interrogate the register and initiate network transmits of the data. Any subsequent readings after the magnet swipe will contain the latest reading from the new register.

How often is data sent from the cellular endpoint to Neptune 360?

The endpoint interrogates the meter register every 15 minutes. This data is stored in the cellular endpoint data log and is transmitted via the cellular network to Neptune 360 every six hours.

Does the endpoint allow for custom configuration of when and how often it sends data?

Yes, cellular endpoint users can now schedule the four daily cellular transmissions. These schedules are managed via the COMMS SCHEDULER function in Neptune 360.

Is a local data unload of the endpoint's data log supported?

No, the endpoint does not support a local data log unload. Instead, usage profile information can be accessed remotely from Neptune 360. Additionally, the endpoint stores up to 96 days of data to backfill readings into Neptune 360 in the event of a cellular network interruption. Once communication is restored, any readings that are stored and have not been transmitted will be queued and transferred via the cellular network so that there are no missed readings.

Does the cellular endpoint support mobile messages?

Yes, the cellular endpoint will transmit a mobile message every 30 seconds after 24 consecutive hours of unsuccessful cellular transmission. After a successful cellular transmission, the endpoint will stop transmitting the mobile messages.

How is the cellular endpoint activated?

The endpoint is shipped in a "sleep" mode and requires a magnet swipe along the left side of the endpoint to activate and begin transmitting meter reading data.

Is the battery replaceable on the cellular endpoint?

No, the cellular endpoint is fully potted for field reliability and there is no mechanism for field replacement of the battery.

How can I distinguish the cellular endpoint from other R900 System endpoints?

The cellular endpoint can be distinguished from other R900 System endpoints in the following ways:

- Pit units with an internal antenna have a distinct mounting arm with a circular hole through it that extends from the side of the endpoint's housing.
- Cellular endpoints have the cellular carrier abbreviation printed on the cover of the unit.
 - NOTE: Carrier abbreviations are FN=FirstNet, ATT=AT&T and VN=Verizon
- The label on the endpoint housing for all units includes the endpoint ID number and required regulatory information.

Can the cellular endpoint be connected to two separate registers?

No, the cellular endpoint does not support networking and can only be connected to a single register.

How do I verify that the cellular endpoint is connected to the cellular network once installed?

Connectivity can be verified by using the Neptune 360 Field Manager app. The Field Manager app will display information regarding the endpoint's cellular network status and meter reading from the connected register. This displayed information can be used to verify that you have properly wired the endpoint to the register along with a verification of cellular signal strength at the installation location.

How do I download and install the Field Manager to my iOS or Android device?

Contact Neptune Customer Support to obtain a license key and directions for installing the application to your device.





Is the Field Manager app required for installation?

No, the Field Manager app is not required for endpoint installation, but it is useful to verify a valid meter reading and good cellular network connectivity at the time of installation.

Why is the cellular endpoint transmitting all colons (::::::)?

The endpoint is not detecting a register. Check all wiring connections and magnet swipe the endpoint to force a register interrogation.

What head-end software is supported by the cellular endpoint?

The cellular endpoint is supported by Neptune 360 only.

Does the cellular endpoint support remote firmware updates?

Yes, the endpoint supports remote firmware upgrades, initiated from Neptune 360, for future enhancements and bug-fixes.



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APPENDIX 5

20150 Cumberland County Water District 01/01/2023 - 12/31/2023

Water Statistics (Ref Page: 30)

| | Description | Gallons (Omit 000's) | Percent |
|---|--------------|----------------------|---------|
| Water Produced, Purchased and Distributed | | | |
| 2. Water Produced | | | |
| 3. Water Purchased | | 226,675 | |
| 4. Total Produced and Purchased | | 226,675 | |
| 6. Water Sales: | | | |
| 7. Residential | | 108,967 | |
| 8. Commercial | | 13,682 | |
| 9. Industrial | | 414 | |
| 10. Bulk Loading Stations | | | |
| 11. Wholesale | | | |
| 12. Public Authorities | | | |
| 13. Other Sales (explain) | DHSRP | 14,634 | |
| 14. Total Water Sales | | 137,697 | |
| 16. Other Water Used | | | |
| 17. Utility/water treatment plant | | | |
| 18. Wastewater plant | | | |
| 19. System flushing | | 2,512 | |
| 20. Fire department | | 37 | |
| 21. Other Usage (explain) | | | |
| 22. Total Other Water Used | | 2,549 | |
| 24. Water Loss | | | |
| 25. Tank Overflows | | 830 | |
| 26. Line Breaks | | 12,836 | |
| 27. Line Leaks | | | |
| 28. Excavation Damages | | | |
| 29. Theft | | | |
| 30. Other Loss (Explain) | Unknown Loss | 72,763 | |
| 31. Total Water Loss | | 86,429 | |
| Note: Line 14 + Line 22 + Line 31 must equal Line 4 | | | |
| Water Loss Percentage | | | |
| Line 31 divided by Line 4 | | | 38.12 |

| Water l | Jtility: | Cumberland County Water District | | |
|---------|---------------------------|---------------------------------------|--|---|
| For the | he Month of: June Year: 2 | | | 2024 |
| LINE# | | ITEM | GAL | LONS (Omit 000's) |
| 1 | WATER PRODUCED | AND PURCHASED | | |
| 2 | Water Produced | | 1 | 5,922 |
| 3 | Water Purchased | | | 16,258 |
| 4 | | TOTAL PRODUCED AND PURCH | IASED | 22,180 |
| 5 | | | | |
| 6 | WATER SALES | | | |
| 7 | Residential | | 2014 | 9,966 |
| 8 | Commercial | | 199 | 2,846 |
| 9 | Industrial | | E | 83 |
| 10 | Bulk Loading Stations | | 1 | () () () () () () () () () () |
| 11 | Wholesale | | | |
| 12 | Public Authorities | | | |
| 13 | Other Sales (explain) | | 20 N | 1,183 |
| 14 | | TOTAL WATER S | BALES | 14,078 |
| 15 | | | | |
| 16 | OTHER WATER USE | | | |
| 17 | Utility and/or Water T | reatment Plant | | |
| 18 | Wastewater Plant | | :11.3 | |
| 19 | System Flushing | | | 427 |
| 20 | Fire Department | | 44.77 | |
| 21 | Other Usage (explain) | | 7 - 14 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - | |
| 22 | | TOTAL OTHER WATER | USED | 427 |
| 23 | | | | |
| 24 | WATER LOSS | | | |
| 25 | Tank Overflows | | | |
| 26 | Line Breaks | | 7-2-7 | 2,789 |
| 27 | Line Leaks | | | |
| 28 | Excavation Damages | | 产 军 等的 | |
| 29 | Theft | | | |
| 30 | Other Loss (explain) | | 5 A | 4,886 |
| 31 | | TOTAL WATER | LOSS | 7,675 |
| 32 | | | | |
| 33 | Note: Line 14 + Line 2 | 22 + Line 31 MUST Equal Line 4 | | |
| 34 | | | | |
| 35 | WATER LOSS PERC | ENTAGE | | |
| 36 | (Line 31 divided by Li | ne 4) | | 34.60% |

| Water L | ater Utility: Cumberland County Water L | | | District |
|----------|---|---------------------------------|----------------|----------------------|
| | _ | | | |
| For the | Month of: | May | Year: | 2024 |
| | _ | | | |
| LINE# | | ITEM | | GALLONS (Omit 000's) |
| 1 | WATER PRODUCED A | AND PURCHASED | | |
| 2 | Water Produced | | | 4,075 |
| 3 | Water Purchased | | | 17,595 |
| 4 | | TOTAL PRODUCED | AND PURCHASED | 21,670 |
| 5 | | | | |
| 6 | WATER SALES | | | |
| 7 | Residential | | | 9,609 |
| 8 | Commercial | | | 1,575 |
| 9 | Industrial | | | 16 |
| 10 | Bulk Loading Stations | | | |
| 11 | Wholesale | | | |
| 12 | Public Authorities | NICDD | | 4 744 |
| 13 | Other Sales (explain) _[| | AL WATER SALES | 1,744 12,944 |
| 14 | | 101 | AL WATER SALES | 12,944 |
| 15 16 | OTHER WATER USED | | | |
| 17 | Utility and/or Water Tre | | | |
| 18 | Wastewater Plant | atment Flant | | |
| 19 | System Flushing | | | 121 |
| 20 | Fire Department | | | 15 |
| 21 | Other Usage (explain) | | | |
| 22 | outer obugo (explain)_ | TOTAL OT | HER WATER USED | 136 |
| 23 | | | | |
| 24 | WATER LOSS | | |) |
| 25 | Tank Overflows | | | |
| 26 | Line Breaks | | | 624 |
| 27 | Line Leaks | | | |
| 28 | Excavation Damages | | | |
| 29 | Theft | | | |
| 30 | Other Loss (explain) _L | Jnknown | | 7,966 |
| 31 | | TC | TAL WATER LOSS | 8,590 |
| 32 | | | | |
| 33 | Note: Line 14 + Line 22 | 2 + Line 31 MUST Equal L | ine 4 | |
| 34 | 14/4 MM M 1 6 6 6 5 7 7 7 7 7 | NITA OF | 2 | |
| 35 | WATER LOSS PERCE | | | |
| 36 | (Line 31 divided by Line | 9 4) | | 39.64% |

| Water L | Jtility: | Cumberland County Water District | | |
|---------|------------------------------|---------------------------------------|--------|--|
| For the | Month of: | April | Year:[| 2024 |
| LINE# | | ITEM | | GALLONS (Omit 000's) |
| 1 | WATER PRODUCED | AND PURCHASED | | |
| 2 | Water Produced | | | 3,963 |
| 3 | Water Purchased | | | 12,717 |
| 4 | | TOTAL PRODUCED AND PURCE | HASED | 16,680 |
| 5 | | | | |
| 6 | WATER SALES | | | |
| 7 | Residential | , | | 8,469 |
| 8 | Commercial | | | 1,241 |
| 9 | Industrial | | | 13 |
| 10 | Bulk Loading Stations | | [| |
| 11 | Wholesale | | | |
| 12 | Public Authorities | | 1 | |
| 13 | Other Sales (explain) | | | 1,439 |
| 14 | | TOTAL WATER | SALES | 11,162 |
| 15 | | | | |
| 16 | OTHER WATER USE | | | |
| 17 | Utility and/or Water Tr | eatment Plant | | |
| 18 | Wastewater Plant | | ļ | |
| 19 | System Flushing | | l | 7 |
| 20 | Fire Department | | 1 | |
| 21 | Other Usage (explain) | | | The state of the s |
| 22 | | TOTAL OTHER WATER | USED | 7 |
| 23 | | | | |
| 24 | WATER LOSS | | | |
| 25 | Tank Overflows | | | |
| 26 | Line Breaks | | | 966 |
| 27 | Line Leaks | | 1 | |
| 28 | Excavation Damages | | | |
| 29 | Theft | | | |
| 30 | Other Loss (explain) | | | 4,545 |
| 31 | | TOTAL WATER | LUSS | 5,511 |
| 32 | Neter Line 44 L Line C | 22 I line 24 MHST Equal line 4 | | |
| 33 | Note: Line 14 + Line 2 | 22 + Line 31 MUST Equal Line 4 | | |
| 34 | WATER LOSS BERG | ENTAGE | | |
| 35 | WATER LOSS PERC | | - | 22.040/ |
| 36 | (Line 31 divided by Lin | le 4) | | 33.04% |

| Water L | Vater Utility: Cumberland County Water Distri | | | District |
|------------------------|---|---------------------------------------|--------|-----------------------|
| | | | _ | |
| For the | Month of: | March | Year: | 2024 |
| Market In the World In | | | | |
| LINE# | | ITEM | | GALLONS (Omit 000's) |
| 1 | WATER PRODUCED | AND PURCHASED | | |
| 2 | Water Produced | | | 3,465 |
| 3 | Water Purchased | | | 12,405 |
| 4 | | TOTAL PRODUCED AND PURC | HASED | 15,870 |
| 5 | WATER OAL EQ | | | |
| 6 | WATER SALES | | | 0.504 |
| 7 | Residential | | - | 6,561 |
| 8 | Commercial | | - | 702 |
| 9 | Industrial | | - | 16 |
| 10 | Bulk Loading Stations | | - | |
| 11 12 | Wholesale Public Authorities | | - | La letter Late Achile |
| 13 | Other Sales (explain) | DUCED | - | 983 |
| 14 | Other Sales (explain) | TOTAL WATER | SALES | 8,262 |
| 15 | | TOTAL WATER | OALLO | 0,202 |
| 16 | OTHER WATER USE | n | | |
| 17 | Utility and/or Water Tr | | | |
| 18 | Wastewater Plant | odinoni i lan | F | |
| 19 | System Flushing | | | 20 |
| 20 | Fire Department | | | |
| 21 | Other Usage (explain) | | | THE PERSON NAMED IN |
| 22 | , | TOTAL OTHER WATER | RUSED | 20 |
| 23 | | | | |
| 24 | WATER LOSS | | | |
| 25 | Tank Overflows | | | |
| 26 | Line Breaks | | | |
| 27 | Line Leaks | | | |
| 28 | Excavation Damages | | | HI LIVE ATEL A PLE |
| 29 | Theft | | | |
| 30 | Other Loss (explain) | | | 7,588 |
| 31 | | TOTAL WATER | R LOSS | 7,588 |
| 32 | | | | |
| 33 | Note: Line 14 + Line 2 | 22 + Line 31 MUST Equal Line 4 | | |
| 34 | | | | |
| 35 | WATER LOSS PERC | | - | |
| 36 | (Line 31 divided by Lir | ne 4) | | 47.81% |

| Water U | ater Utility: Cumberland County Water District | | | istrict |
|---------|--|-----------------------------|--------|--|
| For the | Month of: | February Year: 2024 | | |
| LINE# | | ITEM | | GALLONS (Omit 000's) |
| 1 | WATER PRODUCED A | ND PURCHASED | | |
| 2 | Water Produced | | | 4,253 |
| 3 | Water Purchased | | | 9,133 |
| 4 | | TOTAL PRODUCED AND PURC | HASED | 13,386 |
| 5 | | | | |
| 6 | WATER SALES | | | |
| 7 | Residential | | | 7,581 |
| 8 | Commercial | | | 777 |
| 9 | Industrial | | | 34 |
| 10 | Bulk Loading Stations | | | |
| 11 | Wholesale | | | |
| 12 | Public Authorities | | | |
| 13 | Other Sales (explain) D | | | 388 |
| 14 | | TOTAL WATER | SALES | 8,780 |
| 15 | | | | |
| 16 | OTHER WATER USED | | | |
| 17 | Utility and/or Water Trea | atment Plant | | |
| 18 | Wastewater Plant | | | |
| 19 | System Flushing | | | 77 |
| 20 | Fire Department | | | |
| 21 | Other Usage (explain)_ | | | |
| 22 | | TOTAL OTHER WATER | R USED | 77 |
| 23 | | | | |
| 24 | WATER LOSS | | | |
| 25 | Tank Overflows | | | The state of the s |
| 26 | Line Breaks | | | 320 |
| 27 | Line Leaks | | | |
| 28 | Excavation Damages | | | |
| 29 | Theft | | | |
| 30 | Other Loss (explain) U | | | 4,209 |
| 31 | | TOTAL WATER | R LOSS | 4,529 |
| 32 | | | | |
| 33 | Note: Line 14 + Line 22 | + Line 31 MUST Equal Line 4 | | |
| 34 | | | | |
| 35 | WATER LOSS PERCE | | | |
| 36 | (Line 31 divided by Line | 4) | 5 | 33.83% |

| Water U | Jtility: | lity: Cumberland County Water District | | |
|----------|---------------------------|--|--------|----------------------|
| For the | Month of: | January | Year: | 2024 |
| LINE# | | ITEM | (| GALLONS (Omit 000's) |
| 1 | WATER PRODUCED A | ND PURCHASED | | |
| 2 | Water Produced | | | 1,095 |
| 3 | Water Purchased | | | 19,178 |
| 4 | | TOTAL PRODUCED AND PURC | HASED | 20,273 |
| 5 | | | | 8 |
| 6 | WATER SALES | | | |
| 7 | Residential | | | 10,300 |
| 8 | Commercial | | | 920 |
| 9 | Industrial | | | 25 |
| 10 | Bulk Loading Stations | | - | |
| 11 | Wholesale | | | |
| 12 | Public Authorities | Hopp | _ | 10.1 |
| 13 | Other Sales (explain) D | | 041.50 | 494 |
| 14 | | TOTAL WATER | SALES | 11,739 |
| 15 16 | OTHER WATER USED | | | |
| 17 | Utility and/or Water Trea | atmost Diest | — | |
| 18 | Wastewater Plant | attient Plant | - | |
| 19 | System Flushing | | - | 382 |
| 20 | Fire Department | | | 302 |
| 21 | Other Usage (explain) | | - | |
| 22 | Other coage (explain)_ | TOTAL OTHER WATER | USED | 382 |
| 23 | | | | |
| 24 | WATER LOSS | | | 2 |
| 25 | Tank Overflows | | | |
| 26 | Line Breaks | | | 583 |
| 27 | Line Leaks | | | |
| 28 | Excavation Damages | | | |
| 29 | Theft | | | |
| 30 | Other Loss (explain) U | | | 7,569 |
| 31 | | TOTAL WATER | RLOSS | 8,152 |
| 32 | | | | |
| 33 | Note: Line 14 + Line 22 | + Line 31 MUST Equal Line 4 | | |
| 34 | | | | |
| 35 | WATER LOSS PERCEI | | - | |
| 36 | (Line 31 divided by Line | 4) | | 40.21% |

| Water L | Jtility: | Cumberland County Water District | | |
|---------|-----------------------------|--------------------------------------|--|-------------------|
| For the | ne Month of: November Year: | | | 2023 |
| IUNE# | | | GAL | LONS (Omit 000's) |
| 1 | WATER PRODUCED A | AND PURCHASED | | |
| 2 | Water Produced | | | 4,374 |
| 3 | Water Purchased | | | 14,036 |
| 4 | | TOTAL PRODUCED AND | PURCHASED | 18,410 |
| 5 | | | | |
| 6 | WATER SALES | | | |
| 7 | Residential | | | 8,470 |
| 8 | Commercial | | | 526 |
| 9 | Industrial | | | 30_ |
| 10 | Bulk Loading Stations | | | |
| 11 | Wholesale | | | |
| 12 | Public Authorities | | | |
| 13 | Other Sales (explain) _[| | | 625 |
| 14 | | TOTAL W | ATER SALES | 9,651 |
| 15 | | | | |
| 16 | OTHER WATER USED |) | | |
| 17 | Utility and/or Water Tre | atment Plant | | |
| 18 | Wastewater Plant | | | |
| 19 | System Flushing | | | 106 |
| 20 | Fire Department | | | 15 |
| 21 | Other Usage (explain)_ | | | |
| 22 | | TOTAL OTHER V | VATER USED | 121 |
| 23 | | | | |
| 24 | WATER LOSS | | | |
| 25 | Tank Overflows | | | 80 |
| 26 | Line Breaks | | | 1,122 |
| 27 | Line Leaks | | | |
| 28 | Excavation Damages | | | |
| 29 | Theft | | | |
| 30 | Other Loss (explain) L | | | 7,436 |
| 31 | | TOTAL V | WATER LOSS | 8,638 |
| 32 | | | | |
| 33 | Note: Line 14 + Line 22 | 2 + Line 31 MUST Equal Line 4 | • | |
| 34 | | | | |
| 35 | WATER LOSS PERCE | | Emilion Contraction Contractio | |
| 36 | (Line 31 divided by Line | : 4) | | 46.92% |

| Water Utility: Cumberl | | | y Water Di | strict |
|------------------------|--------------------------------|--------------------------------------|------------|----------------------|
| For the | or the Month of: October Year: | | | 2023 |
| LINE# | | ITEM | (| GALLONS (Omit 000's) |
| 1 | WATER PRODUCED | AND PURCHASED | - | |
| 2 | Water Produced | | | |
| 3 | Water Purchased | | | 16,716 |
| 4 | | TOTAL PRODUCED AND PURC | HASED | 16,716 |
| 5 | | | | |
| 6 | WATER SALES | · | | |
| 7 | Residential | | | 8,059 |
| 8 | Commercial | | | 1,065 |
| 9 | Industrial | | | 137 |
| 10 | Bulk Loading Stations | | | |
| 11 | Wholesale | | L | |
| 12 | Public Authorities | | | |
| 13 | Other Sales (explain) | Dale Hollow State Park | | 1,239 |
| 14 | | TOTAL WATER | SALES | 10,500 |
| 15 | | | | |
| 16 | OTHER WATER USE | | | |
| . 17 | Utility and/or Water Tre | eatment Plant | <u>_</u> | |
| 18 | Wastewater Plant | | | |
| 19 | System Flushing | | | |
| 20 | Fire Department | | | 8 |
| 21 | Other Usage (explain) | TOTAL OTHER WATER | | |
| 22 | | TOTAL OTHER WATER | (USED | 8 |
| 23 | WATERLOOG | | | |
| 24 | WATER LOSS | | | |
| 25 | Tank Overflows | | <u> </u> | 740 |
| 26 | Line Breaks | | - | 716 |
| 27 | Line Leaks | | | |
| 28 | Excavation Damages | | <u> </u> | |
| 29 | Theft | Inkanya | <u> </u> | E 400 |
| 30 31 | Other Loss (explain) <u>I</u> | TOTAL WATER | 31.000 | 5,492 |
| 31 | | TOTAL WATER | (LU33 | 6,208 |
| 32 33 34 | Note: Line 14 + Line 22 | 2 + Line 31 MUST Equal Line 4 | | |
| 3 4 35 | WATER LOSS PERCE | NTAGE | | |
| 36 | (Line 31 divided by Line | | | 37.14% |
| | | , | MARKET . | |

| Water l | Jtility: | Cumberland County Water District | | |
|----------|--------------------------|--------------------------------------|-----------|----------------------|
| For the | Month of: | September Year: 2023 | | |
| | L | | L | |
| UNE# | | ITEM | (0 | BALLONS (Omit 000's) |
| 1 | WATER PRODUCED | AND PURCHASED | | |
| 2 | Water Produced | | | |
| 3 | Water Purchased | | <u></u> | 20,801 |
| 4 | | TOTAL PRODUCED AND PL | JRCHASED | 20,801 |
| 5 | 1 | | | |
| 6 | WATER SALES | | | |
| 7 | Residential | | | 9,898 |
| 8 | Commercial | | <u></u> | 1,776 |
| 9 | Industrial | | | 356 |
| 10 | Bulk Loading Stations | | | |
| 11 | Wholesale | | | |
| 12 | Public Authorities | | | |
| 13 | Other Sales (explain) I | DHSRP | | 1,332 |
| 14 | | TOTAL WAT | TER SALES | 13,362 |
| 15 | | | | |
| 16 | OTHER WATER USE |) | | |
| 17 | Utility and/or Water Tre | eatment Plant | | |
| 18 | Wastewater Plant | | | |
| 19 | System Flushing | | | 298 |
| 20 | Fire Department | | | |
| 21 | Other Usage (explain) | | | |
| 22 | <u> </u> | TOTAL OTHER WA | TER USED | 298 |
| 23 | | | | |
| 24 | WATER LOSS | | | |
| 25 | Tank Overflows | | | |
| 26 | Line Breaks | | | 691 |
| 27 | Line Leaks | | | |
| 28 | Excavation Damages | | Γ | |
| 29 | Theft | | | |
| 30 | Other Loss (explain) | | | 6,450 |
| 31 | | TOTAL WA | TER LOSS | 7,141 |
| 32 33 | Note: Line 14 + Line 22 | 2 + Line 31 MUST Equal Line 4 | | |
| 34 35 | WATER LOSS PERCE | NTAGE | | |
| 36 | (Line 31 divided by Line | | | 34.33% |

| Water | Utility: | Cumberland County Water District | | |
|----------|--|---------------------------------------|----------|----------------------|
| For the | or the Month of: August | | Year:[| 2023 |
| UNE# | | ITEM | | GALLONS (Omit 000's) |
| 1 | WATER PRODUCED A | AND PURCHASED | | |
| 2 | Water Produced | | | - |
| 3 | Water Purchased | | | 19,891 |
| 4 | | TOTAL PRODUCED AND PURC | HASED | 19,891 |
| 5 | | | | |
| 6 | WATER SALES | | | |
| 7 | Residential | | | 9,029 |
| 8 | Commercial | | L | 1,450 |
| 9 | Industrial | | <u>.</u> | 503_ |
| 10 | Bulk Loading Stations | | 1 | |
| 11 | Wholesale | | ļ. | |
| 12 | Public Authorities | | _ | 1,280 |
| 13 | Other Sales (explain) _ | TOTAL WATER | CALEO | 10.000 |
| 14 | | TOTAL WATER | SALES | 12,262 |
| 15 16 | OTHER WATER USED | | | |
| 16 | | | | |
| 17 18 | Utility and/or Water Tre Wastewater Plant | atment Plant | | |
| 19 | | | _ | 152 |
| 20 | System Flushing Fire Department | | - | 132_ |
| 21 | Other Usage (explain) | | <u> </u> | |
| 22 | Other Osage (explain)_ | TOTAL OTHER WATER | USED | 152 |
| 23 | | TOTAL OTTILITY WATER | OOLD | 102 |
| 24 | WATER LOSS | | | |
| 25 | Tank Overflows | · · · · · · · · · · · · · · · · · · · | | 750 |
| 26 | Line Breaks | | <u> </u> | 968 |
| 27 | Line Leaks | | | |
| 28 | Excavation Damages | | Γ | |
| 29 | Theft | | | |
| 30 | Other Loss (explain) U | | | 5,759 |
| 31 | | TOTAL WATER | LOSS | 7,477 |
| 32 | Notes line 44 : Line 00 | Line 24 MIST Equal Line 4 | | |
| 33 34 | Note: Line 14 + Line 22 | + Line 31 MUST Equal Line 4 | | |
| 35 | WATER LOSS PERCEI | NTAGE | | |
| 36 | (Line 31 divided by Line | | | 37.59% |

| vvater (| er Utility: Cumberl | | erland County Water District | |
|----------------|-------------------------------|-------------------------------|------------------------------|-----------------------|
| | | | | |
| For the | Month of: | July | Year: | 2023 |
| UNE# | | ITEM | | GALLONS (Omit 000's) |
| □INŒ #- 1 | WATER PRODUCED | | <u> </u> | SHATEONS (ONINI OM S) |
| 2 | Water Produced | THE CONTROLL | | 3,218 |
| 3 | Water Purchased | | | 16,672 |
| 4 | | TOTAL PRODUCED AND | PURCHASED | 19,890 |
| 5 | | | | • |
| 6 | WATER SALES | | | |
| 7 | Residential | | | 9,913 |
| 8 | Commercial | | | 1,776 |
| 9 | Industrial | | | 36 |
| 10 | Bulk Loading Stations | | | |
| 11 | Wholesale | | | |
| 12 | Public Authorities | | | |
| 13 | Other Sales (explain) _ | | | 1,332 |
| 14 | | TOTAL W | ATER SALES | 13,057 |
| 15 16 | OTHER WATER USED | 1 | | |
| 17 | Utility and/or Water Tre | | | |
| 18 | Wastewater Plant | atment i lant | - | |
| 19 | System Flushing | | | 123 |
| 20 | Fire Department | | j | |
| 21 | Other Usage (explain) | | ľ | |
| 22 | | TOTAL OTHER \ | WATER USED | 123 |
| 23 | | | | |
| 24 | WATER LOSS | | | |
| 25 | Tank Overflows | | | |
| 26 | Line Breaks | | | 799 |
| 27 | Line Leaks | | | |
| 28 | Excavation Damages | | | |
| 29 | Theft | | | |
| 30 | Other Loss (explain) <u>L</u> | | | 5,911 |
| 31 | | TOTAL | WATER LOSS | 6,710 |
| 32 33 34 | Note: Line 14 + Line 22 | 2 + Line 31 MUST Equal Line 4 | | |
| 35 | WATER LOSS PERCE | NTAGE | | |
| 36 | (Line 31 divided by Line | : 4) | | 33.74% |

| Water l | Jtility: | Cumberland County Water District | | |
|----------|----------------------------------|----------------------------------|-------------|---------------------|
| For the | Month of: | June | Year: | 2023 |
| LINE# | | | GAL | LONS (Omit 000's) |
| 1 | WATER PRODUCED AN | | <u> </u> | Some (Cumbic occ of |
| 2 | Water Produced | | T T | 4,456 |
| 3 | Water Purchased | | 1 | 14,392 |
| 4 | | TOTAL PRODUCED AND | PURCHASED | 18,848 |
| 5 | | | | |
| 6 | WATER SALES | | | |
| 7 | Residential | | | 9,029 |
| 8 | Commercial | | | 1,450 |
| 9 | Industrial | | | 50 |
| 10 | Bulk Loading Stations | | | |
| 11 | Wholesale | | | |
| 12 | Public Authorities | | | - |
| 13 | Other Sales (explain) DH | | | 1,280 |
| 14 | | TOTAL W | VATER SALES | 11,809 |
| 15 | | | | |
| 16 | OTHER WATER USED | | | |
| 17 | Utility and/or Water Treat | ment Plant | | |
| 18 | Wastewater Plant | | | ··· |
| 19 | System Flushing | | | 1,176 |
| 20 | Fire Department | | | |
| 21 | Other Usage (explain) | | | |
| 22 | | TOTAL OTHER | WATER USED | 1,176 |
| 23 | WATER 1 000 | | | |
| 24 | WATER LOSS | | <u> </u> | |
| 25 | Tank Overflows | | | |
| 26 | Line Breaks | | | 262 |
| 27 | Line Leaks | | | |
| 28 | Excavation Damages | | <u> </u> | |
| 29 30 | Theft Other Leas (evelsin) Link | (DOWED | | E 601 |
| 31 | Other Loss (explain) <u>Unl</u> | | WATER LOSS | 5,601 5,863 |
| 32 | | TOTAL | WATER LOSS | 5,003 |
| 33 34 | Note: Line 14 + Line 22 + | Line 31 MUST Equal Line 4 | | |
| 35 | WATER LOSS PERCENT | AGE | | |
| 36 | (Line 31 divided by Line 4 | | | 31,11% |

| Water Utility: | | Cumberland County Water District | | |
|----------------------|---------------------------|------------------------------------|----------|--------------------|
| For the Month of: | | Мау | Year: | 2023 |
| LINE# | | ITEM | GA | LLONS (Omit 000's) |
| 1 | WATER PRODUCED A | ND PURCHASED | | |
| 2 | Water Produced | | | 3,656 |
| 3 | Water Purchased | | | 16,921 |
| 4 | | TOTAL PRODUCED AND PURC | CHASED | 20,577 |
| 5 | | | | |
| 6 | WATER SALES | | | |
| 7 | Residential | | | 11,119 |
| 8 | Commercial | | | 1,297 |
| 9 | Industrial | | | 36 |
| 10 | Bulk Loading Stations | | | |
| 11 | Wholesale | | | |
| 12 | Public Authorities | | | |
| 13 | Other Sales (explain) D | | | 1,219 |
| 14 | | TOTAL WATER | RSALES | 13,671 |
| 15 | | | | |
| 16 | OTHER WATER USED | | | |
| 17 | Utility and/or Water Trea | itment Plant | | |
| 18 | Wastewater Plant | | | |
| 19 | System Flushing | | | 346 |
| 20 | Fire Department | | | |
| 21 | Other Usage (explain) | TOTAL OTHER WATE | 'D LICED | 0.16 |
| 22 | | TOTAL OTHER WATE | K USED | 346 |
| 23 24 | WATER LOSS | | | |
| 2 4 25 | Tank Overflows | | | |
| 25 26 | Line Breaks | · | | 687 |
| 27 · | Line Leaks | | | 007 |
| 28 | Excavation Damages | | | |
| 29 | Theft | | | |
| 30 | Other Loss (explain) U | aknown | | 5,873 |
| 31 | Other Loss (explain) | TOTAL WATE | RIOSS | 6,560 |
| 32 | | TOTAL WATE | IN LOGO | 0,300 |
| 33 | Note: Line 14 + Line 22 | + Line 31 MUST Equal Line 4 | | |
| 34 | | · | | |
| 35 | WATER LOSS PERCEN | ITAGE | | |
| 36 | (Line 31 divided by Line | | | 31.88% |
| _ | <u> </u> | <u></u> | | |

| Water | Utility: | Cumberland County Water District | | | |
|----------------|--------------------------------|---------------------------------------|-------------|-------------------|--|
| For the | Month of: | April Year | | 2023 | |
| LINE# | | ITEM | <u>C</u> AI | LONS (Omit 000's) | |
| 1 | WATER PRODUCED A | ND PURCHASED | _ | | |
| 2 | Water Produced | | | 4,397 | |
| 3 | Water Purchased | | | 13,502 | |
| 4 | | TOTAL PRODUCED AND | PURCHASED | 17,899 | |
| 5 | | | | | |
| 6 | WATER SALES | | | | |
| 7 | Residential | | | 7,909 | |
| 8 | Commercial | | | 1,118 | |
| 9 | Industrial | | | 336 | |
| 10 | Bulk Loading Stations | | | | |
| 11 | Wholesale | | | | |
| 12 | Public Authorities | | | | |
| 13 | Other Sales (explain) <u>D</u> | | | 1,611 | |
| 14 | | TOTAL W | /ATER SALES | 10,974 | |
| 15 | | | | | |
| 16 | OTHER WATER USED | | | | |
| 17 | Utility and/or Water Tre | atment Plant | | | |
| 18 | Wastewater Plant | | | | |
| 19 | System Flushing | | | | |
| 20 | Fire Department | | | | |
| 21 | Other Usage (explain)_ | | | | |
| 22 | | TOTAL OTHER \ | WATER USED | | |
| 23 | | | | | |
| 24 | WATER LOSS | · · · · · · · · · · · · · · · · · · · | — | | |
| 25 | Tank Overflows | | -1110-1 | | |
| 26 | Line Breaks | | | | |
| 27 | Line Leaks | • | | | |
| 28 | Excavation Damages | | | ····· | |
| 29 | Theft | | | | |
| 30 | Other Loss (explain) | | | 6,925 | |
| 31 | | TOTAL | WATER LOSS | 6,925 | |
| 32 33 34 | Note: Line 14 + Line 22 | + Line 31 MUST Equal Line 4 | | | |
| 35 | WATER LOSS PERCE | NTAGE | | | |
| 36 | (Line 31 divided by Line | | | 38.69% | |

| Water l | Jtility: | Cumberland County Water District | | |
|----------|--------------------------------|----------------------------------|----------|----------------------|
| For the | Month of: | March | Year: | 2023 |
| | | | | |
| LINE# | | ITEM | (| GALLONS (Omit 000's) |
| 1 | WATER PRODUCED A | AND PURCHASED | | |
| 2 | Water Produced | | | 4,998 |
| 3 | Water Purchased | | L | 14,087 |
| 4 | | TOTAL PRODUCED AND PUR | RCHASED | 19,085 |
| 5 | | | | |
| 6 | WATER SALES | | | |
| 7 | Residential | | | 8,909 |
| 8 | Commercial | | | 1,044 |
| 9 | Industrial | | <u> </u> | 28 |
| 10 | Bulk Loading Stations | | | |
| 11 | Wholesale | | | |
| 12 | Public Authorities | | L | |
| 13 | Other Sales (explain) <u>E</u> | | | 1,703 |
| 14 | | TOTAL WATE | R SALES | 11,684 |
| 15 | | | | |
| 16 | OTHER WATER USED |) | | |
| 17 | Utility and/or Water Tre | atment Plant | | |
| 18 | Wastewater Plant | | <u> </u> | |
| 19 | System Flushing | | | 496 |
| 20 | Fire Department | | | |
| 21 | Other Usage (explain)_ | | | |
| 22 | | TOTAL OTHER WAT | ER USED | 496 |
| 23 | | | | |
| 24 | WATER LOSS | | | |
| 25 | Tank Overflows | | | |
| 26 | Line Breaks | | | 2,716 |
| 27 | Line Leaks | | | |
| 28 | Excavation Damages | | | |
| 29 | Theft | | | |
| 30 | Other Loss (explain) L | | | 4,189 |
| 31 | | TOTAL WAT | ER LOSS | 6,905 |
| 32 33 | Note: Line 14 + Line 22 | + Line 31 MUST Equal Line 4 | | |
| 34 35 | WATER LOSS PERCE | NTAGE | | |
| 36 | (Line 31 divided by Line | | | 36.18% |

| vvater Utility: | | Cumberland County Water District | | |
|-----------------|--------------------------|--------------------------------------|-------------|--|
| For the | Month of: | February | Year:[| 2023 |
| LINE# | | ITEM | | GALLONS (Omit 000's) |
| 1 | WATER PRODUCED | | | (2,3,2,3,2,3,2,3,2,3,2,3,2,3,2,3,2,3,2,3 |
| 2 | Water Produced | | | 3,622 |
| 3 | Water Purchased | | | 10,451 |
| 4 | | TOTAL PRODUCED AND PURC | HASED | 14,073 |
| 5 | | | | |
| 6 | WATER SALES | | | |
| 7 | Residential | | | 6,705 |
| 8 | Commercial | | | 536 |
| 9 | Industrial | | | 38 |
| 10 | Bulk Loading Stations | | | |
| 11 | Wholesale | | - | |
| 12 | Public Authorities | DUODD | - | 4.050 |
| 13 | Other Sales (explain) | | CALEC | 1,259 |
| 14 | | TOTAL WATER | SALES | 8,538 |
| 15 16 | OTHER WATER USE | n | | |
| 17 | Utility and/or Water Tre | | | 1 |
| 18 | Wastewater Plant | saunent Flant | F | ······································ |
| 19 | System Flushing | | - | 117 |
| 20 | Fire Department | | } | E 1 7 |
| 21 | Other Usage (explain) | | F | |
| 22 | other eduge (explain) | TOTAL OTHER WATER | RUSED | 117 |
| 23 | | | <u> </u> | |
| 24 | WATER LOSS | | | |
| 25 | Tank Overflows | | | |
| 26 | Line Breaks | | ľ | 1,065 |
| 27 | Line Leaks | | | |
| 28 | Excavation Damages | | | |
| 29 | Theft | | Γ | |
| 30 | Other Loss (explain) | Unknown | | 4,353 |
| 31 | | TOTAL WATER | RLOSS | 5,418 |
| 32 | | | | |
| 33 | Note: Line 14 + Line 2 | 2 + Line 31 MUST Equal Line 4 | | |
| 34 | | | | |
| 35 | WATER LOSS PERCE | | | |
| 36 | (Line 31 divided by Lin | e 4) | | 38.50% |

| Water Utility: | | Cumberland County Water District | | |
|-------------------|--------------------------------|--------------------------------------|-------------|----------------------|
| | | | ,- - | |
| For the Month of: | | January | Year: | 2023 |
| O DOMES AN | | Dest=1VA | | |
| | WATER RECOUCER | AND PURCHASED | | GALLONS (Omit 000's) |
| 1 | WATER PRODUCED Water Produced | AND PURCHASED | | 4 000 |
| 2 | Water Produced Water Purchased | | | 4,223 |
| 3 | vvater Purchased | TOTAL PRODUCED AND PURC | HASED | 14,968 |
| 4 | | TOTAL PRODUCED AND PURC | HASED | 19,191 |
| 5 6 | WATER SALES | | | |
| 7 | Residential | | | 6,705 |
| 8 | Commercial | | - | 536 |
| 9 | Industrial | | - | 37 |
| 10 | Bulk Loading Stations | | } | |
| 11 | Wholesale | | - | |
| 12 | Public Authorities | | - | |
| 13 | Other Sales (explain) | DHSRP | - | 1,259 |
| 14 | Cirior Guido (explain) | TOTAL WATER | SALES | 8,537 |
| 15 | | | <u> </u> | |
| 16 | OTHER WATER USE | D | | |
| 17 | Utility and/or Water Tr | | T | |
| 18 | Wastewater Plant | | r | |
| 19 | System Flushing | | T | 118 |
| 20 | Fire Department | | | |
| 21 | Other Usage (explain) | | <u> </u> | |
| 22 | | TOTAL OTHER WATER | USED | 118 |
| 23 | | | | |
| 24 | WATER LOSS | | | |
| 25 | Tank Overflows | | | |
| 26 | Line Breaks | | | 1,958 |
| 27 | Line Leaks | | | |
| 28 | Excavation Damages | | | |
| 29 | Theft | | | |
| 30 | Other Loss (explain) | | | 8,578 |
| 31 | | TOTAL WATER | LOSS | 10,536 |
| 32 | | | | |
| 33 | Note: Line 14 + Line 2 | 2 + Line 31 MUST Equal Line 4 | | |
| 34 | | | | |
| 35 | WATER LOSS PERC | | - | |
| 36 | (Line 31 divided by Lir | e 4) | | 54.90% |