

NOTICE

Notice is hereby given that the City of Jackson proposes to increase its rate for wholesale water service effective July 1, 2023. Documentation will be filed with the Kentucky Public Service Commission on May 31, 2023, to increase the rate as follows:

	<u>Current Rate</u>	<u>New Rate</u>	<u>\$ Change</u>	<u>% Change</u>
Water Rate per 1,000 gallons	\$4.04	\$4.16	\$0.12	3%

The purposed effective date is July 1, 2023. Water flowing through the meter(s) before the effective date will be charged the current rate. Water flowing through the meter(s) on and after the effective date will be charged at the proposed new rate.

The rates contained in this notice are the rates proposed by the City of Jackson but the Public Service Commission may order rates to be changed that differ from the proposed rates contained in this notice.

Any person may examine this filing by visiting the Jackson Mayor's Office located at 333 Broadway in Jackson, Kentucky; telephone 606-666-7069.

The filing may also be examined at the offices of the Public Service Commission located at 211 Sower Boulevard in Frankfort, Kentucky, Monday through Friday from 8:00am to 4:30pm or through the PSC website at <http://psc.ky.gov>.

Comments regarding the filing may be submitted to the PSC through its website or by mail to Public Service Commission, Post Office Box 615, Frankfort, KY 40602.

A person may submit a timely written request for intervention to the PSC, P.O. Box 615, Frankfort, Kentucky 40602, establishing the grounds for the request including the status and interest of the party. The Public Service Commission may take final action on the filing if a written request for intervention is not received within 30-days of the date notice was given.

PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)

Name of Utility	Breathitt County Water District	
Date	6/05/2023	
Address	1137 Main Street Suit 305	
City, State, Zip	Jackson, KY	41339
Telephone Number	(606) 666-3800 ext. 250	
Email Address	breathittwater@yahoo.com	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

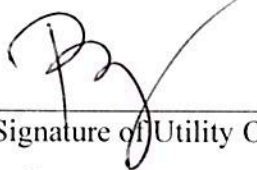
Supplier(s)	Base Rate	Changed Rate
City of Jackson	\$3.92	\$4.16
City of Campton	\$3.32	No change

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	June 2022	through	May 2023
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
City of Jackson	82,776,000
City of Campton	95,600
TOTAL PURCHASES	82,871,600
4. Total gallons sold for the 12 month period	68,467,000
5. Increased water cost	9,933.12
<p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit</p>	
6. Purchased water adjustment factor	$\frac{9,933.12}{68,467,000 \div 1000G} = .15 \text{ cents}/1000G$
<p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p> <p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p>	
7. A schedule listing the current and proposed rates is attached as Exhibit	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit	
9. Proposed effective date	July 1, 2022
 Signature of Utility Officer	
Chairman Title	

BCWD'S PURCHASED FROM CITY OF JACKSON			
DATE	Gallons Purchased		
June, 2022	7,054,000		
July, 2022	6,622,000		
August, 2022	6,484,000		
September, 2022	8,174,000		
October, 2022	6,851,000		
November, 2022	7,195,000		
December, 2022	6,894,000		
January, 2023	6,687,000		
February, 2023	7,009,000		
March, 2023	6,601,000		
April, 2023	6,281,000		
May, 2023	6,924,000		
Total	82,776,000		
82,776,000 gal ÷ 1,000 gal = 82,776			
82,776 gal x 4.04(current) = \$334,415.04 + \$317.40(Campton) = \$334,732.44			
82,776 gal x 4.16 (new rate) = \$344,348.16 + \$317.40 (Campton) = \$344,665.56			
Increased Water Cost			
\$344,665.56 - \$334,732.44 = \$9,933.12			

BCWD'S PURCHASED FROM CITY OF CAMPTON		
DATE	Gallons Purchased	
June, 2022	8,500	
July, 2022	9,400	
August, 2022	8,600	
September, 2022	8,000	
October, 2022	8,200	
November, 2022	8,400	
December, 2022	7,600	
January, 2023	7,900	
February, 2023	6,400	
March, 2023	5,900	
April, 2023	8,500	
May, 2023	8,200	
Total	95,600	
<u>99,500 gal + 1,000 gal = 99.50</u>		
95.60 gal x 3.32 (current rate) = \$317.40		
No change in rate for water purchased from City of		

BCWD'S Gallon Sold from June 2022 to May 2023			
DATE	Gallons Sold		
June,2022	6,421,000		
July, 2022	6,033,000		
August, 2022	5,325,000		
September, 2022	5,735,000		
October, 2022	5,630,000		
November, 2022	4,932,000		
December, 2022	5,890,000		
January, 2023	7,112,000		
February, 2023	5,243,000		
March, 2023	4,718,000		
April, 2023	5,869,000		
May 2023	5,559,000		
Total	68,467,000		

Breathitt County Water

Comparison of Rates

			Current	Proposed	
5/8" x 3/4" Meter					
First	2,000	Gallons	\$29.95	\$30.25	Minimum Bill
Over	2,000	Gallons	\$0.01498	\$0.01513	Per gallon
Leak Adjustment			\$0.00908	\$0.00923	Per gallon
Wholesale Rate					
Village of Buckhorn			\$0.00618	\$0.00633	Per gallon
Kentucky Mountain Bible College					
First	10,000	Gallons	\$149.76	\$151.26	Minimum Bill
Next	190,000	Gallons	\$0.00911	\$0.00926	Per gallon
Over	200,000	Gallons	\$0.00772	\$0.00787	Per gallon

NOTICE

Due to an increase from its supplier, Breathitt County Water District ("Breathitt District") has filed for approval from the Public Service Commission to adjust its rates for water service rendered on and after July 1, 2023.

<u>Monthly Rates</u>		<u>Prior Rates</u>	<u>New Rates</u>	<u>\$ Change</u>	<u>% Change</u>
<u>5/8" x 3/4" Meter</u>					
First	2,000 gallons (Minimum Bill)	\$29.95	\$30.25	\$0.30	1.0% Increase
Over	2,000 gallons (per gallon)	0.01498	0.01513	0.00015	1.0% Increase
Leak Adjustment Rate (per gallon)		\$0.00908	\$0.00923	\$0.00015	1.7% Increase
<u>Wholesale Water Rates</u>					
Village of Buckhorn (per gallon)		\$0.00618	\$0.00633	\$0.00015	2.4% Increase
<u>Kentucky Mountain Bible College</u>					
First	10,000 gallons (Minimum Bill)	\$149.76	\$151.26	\$1.50	1.0% Increase
Next	190,000 gallons (per gallon)	0.00911	0.00926	0.00015	1.6% Increase
Over	200,000 gallons (per gallon)	0.00772	0.00787	0.00015	1.9% Increase

The monthly bill for an average customer using 5,000 gallons of water each month will increase \$0.75 (or 1.0%) from \$74.89 to \$75.64.

A person may examine this application at Breathitt District's office located at 1137 Main Street in Jackson, Kentucky.

A person may also examine this application at the PSC located at 211 Sower Boulevard, Frankfort, Kentucky, Monday through Friday, 8:00 a.m. to 4:30 p.m. or on the PSC website at <http://psc.ky.gov>; telephone (502) 564-3940.

RESOLUTION # 06212023

A RESOLUTION OF THE BREATHITT COUNTY WATER DISTRICT APPROVING A PROPOSED RATE INCREASE FOR THE COUNTY WATER SYSTEM AS APPROVED BY THE BREATHITT COUNTY WATER DISTRICT BOARD.

Whereas, the Breathitt County Water District Board did pass and approve a proposed rate increase for the Breathitt County Water District Systems at the June 21, 2023 Regular Board Meeting.

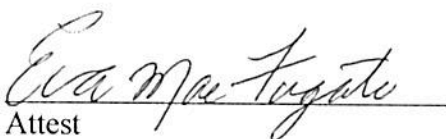
Whereas, the motion was made and approved by a vote of 3 of 5 that we accept the City of Jackson's rate increase from \$4.04 to \$4.16 and approve the Breathitt Water District to increase the minimum bill from \$29.95 to \$30.25 and increase the per thousand, after the first two thousand gallon, from \$14.98 per thousand to \$15.13 per thousand to become effective for service rendered on and after July 1, 2023.


Whereas, cause for the proposed rate increase was impending the rate increase of purchased water from the City of Jackson.

NOW THEREFORE BE IT RESOLVED by the Breathitt County Water Board that the proposed rate increase for the Water System will become effective for services rendered on and after July 1, 2023.

VOTE TAKEN AS FOLLOWS:	AYE	NAY
Bobby Thorpe, Jr., Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sammie Turner, Vice Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cheryl Spicer-Campbell, Treasurer	<input type="checkbox"/>	<input type="checkbox"/>
Eva Fugate, Secretary	<input checked="" type="checkbox"/>	<input type="checkbox"/>
David Ingram, Board Member	<input type="checkbox"/>	<input type="checkbox"/>

MOTION CARRIED.


Attest


Breathitt County Water District
Bobby Thorpe, JR., Chairman