Board and Management Monthly Water Use Report

Water L	Itility: Black Mountain Utility District/ System Wid PWS	6ID: 0]
For the	Month of: March Year	2025	1
В	illing Period: to	. EVAV	l
		A Millian and the same	
1	PRODUCTION COST PER THOUSAND (insert of	cost)	
2	PURCHASE COST PER THOUSAND (insert of	ost)	
	WATER PRODUCED or PURCHASED	GALLONS	
3	Water Produced	GALLONS	0.0%
4	Water Purchased	19,360,641	100.0%
5	TOTAL PRODUCED AND PURCHAS	ED 19,360,641	
6	TOTAL COST #VALUE!		
7	WATER SOLD		
7	Residential	10,310,920	
8 9	Commercial Industrial		
10	Bulk Loading Stations		
11	Wholesale (other water systems, special contracts, etc.)		
12	Public Authorities (fire departments, public pools, parks, etc.)	\ 	
13	Other Sales (explain)	' 	
14	TOTAL WATER SOI	D 10,310,920	53.3%
15	TOTAL WATER NOT SOI		46.7%
	BREAKDOWN OF WATER USAGE		
16	Water Treatment Plant		
17	Wastewater Treatment Plant		
18	System Flushing (routine and complaint flushing)	0	
19 20	DBP Flushing (forced tank overflows and hydrant flushing	· · · · · · · · · · · · · · · · · · ·	
21	Fire Department (documented for firefighting and training) Other Usage (explain)	0	
۷.	Other Osage (explain)		
22	TOTAL USAG	iE 0	
	BREAKDOWN OF WATER LOST		
23	Tank Overflows (other than for DBP maintenance)		
24	Main Line Breaks (long term leakage during current month)	0	
25 26	Service Line Breaks (repaired during current month)	0	
26 27	Line Leaks (calculated line leakage, meter inaccuracies, etc.)		
28	Excavation Damage Loss (short term leakage) Theft (documented)	0	
20	merc (documented)		
29	TOTAL DOCUMENTED WATER LOS	Т 0	
30	COST OF DOCUMENTED WATER LOS		
	"UNKNOWN LOSS" FLOW RATE AND COST:		
31	"Unknown Lose	9,049,721	
32	% "Unknown Lose	, , ,	
33	(insert billing period dates at top of page) Number of Days in Perio		
34	"Unknown Loss" per Day (Gallons per Day		
35	"Unknown Loss" per Minute (GPM		
36	"Unknown Loss" Cost for Mont	h #VALUE!	
27	WATER LOOP PERSONNELS		
37	WATER LOSS PERCENTAGE FOR PSC RATEM	AKING PURPOSESI	46.74%

Water Ut	lity: <u>βlack I</u>	Mountain Utility District/ System Wid	PWSID:	0
For the N	onth of:	April	Year:	2025
LINE#		ITEM	GALLONS	6 (Omit 000's)
1		CED AND PURCHASED		
2	Water Produced			0
3	Water Purchased			23,678
4		TOTAL PRODUCED AND PU	JRCHASED	23,678
5 6	WATER SALES			
7	Residential			12,242
8 .	Commercial			0
9	Industrial			ő
10	Bulk Loading Stat	ions		ő
11	Wholesale			ol
12	Public Authorities	-		Ö
13	Other Sales (expla	ain) 0		ol
14		TOTAL WAT	ER SALES	12,242
15	Land the second			
16	OTHER WATER I	USED		
. 17	Utility and/or Water	er Treatment Plant		0
18	Wastewater Plant			0
19	System Flushing			0
20	Fire Department			0
21	Other Usage (exp	lain)0		0
22		TOTAL OTHER WA	TER USED	0
23				
24	WATER LOSS		W	
25	Tank Overflows			0
26	Line Breaks			0
27	Line Leaks			0
28	Excavation Damag	ges		0
29	Theft			0
30	Other Loss (explai			11,436
31	<u> </u>	TOTAL I	INE LOSS	11,436
32 33 34	Note: Line 14 + Lin	ne 22 + Line 31 Must Equal Line 4		
35	WATER LOSS PE	RCENTAGE		
36	(Line 31 Divided I	by Line 4)		48.30%

er Utility:	Black Mountain Utility District/ System Wid	PWSID:	0
the Monti	h of: May .	Year:	2025
#	ITEM	GALLO	NS (Omit 000's)
	ATER PRODUCED AND PURCHASED		
	ater Produced		0
3 VV 8	ater Purchased		20,660
4 5	TOTAL PRODUCED AND PU	JRCHASED	20,660
	ATER SALES		
Re	sidential		9,968
Col	mmercial		0,555
Ind	ustrial		ő
Bul	k Loading Stations		ő
	nolesale		ő
Puk	olic Authorities		ő
Oth	ner Sales (explain) 0		ō
	TOTAL WAT	ER SALES	9,968
N-an-termore			
OTI	HER WATER USED		
' Utili Wa	ity and/or Water Treatment Plant		0
	stewater Plant		Ō
Sys	tem Flushing		77
	Department		0;
Oth	er Usage (explain)0		ől
	TOTAL OTHER WAT	TER USED	77
IAJA"	TER LOSS		
DESCRIPTION OF THE PARTY OF THE	k Overflows		
	Breaks		0
	Leaks		737
	avation Damages		0
The			0
			0
Out		/NE 1 000	9,878
	TOTALL	INE LOSS	10,615
Note	e: Line 14 + Line 22 + Line 31 Must Equal Line 4		
	TER LOSS PERCENTAGE		
(Line	e 31 Divided by Line 4)		51.38%

Water Uti	ility: Black Mountain Utility District/System Wide PWSIE): <u> </u>
For the M	Ionth of: June Year:	2025
LINE#	ITEM! GAL	LONS (Omit 000's)
1	WATER PRODUCED AND PURCHASED	,
2	Water Produced	0
3	Water Purchased	30,493
4	TOTAL PRODUCED AND PURCHASE	D 30,493
5		
6	WATER SALES	
7	Residential	18,945
8	Commercial	0
9	Industrial	0
10	Bulk Loading Stations	0
11	Wholesale	0
12	Public Authorities	0
13	Other Sales (explain)0	0
14	TOTAL WATER SALES	18,945
15		
16	OTHER WATER USED	
17	Utility and/or Water Treatment Plant	0
18	Wastewater Plant	0
19	System Flushing	0
20	Fire Department	0
21	Other Usage (explain) 0	0
22	TOTAL OTHER WATER USED	0
23		
24	WATER LOSS	
25	Tank Overflows	0
26	Line Breaks	0
27	Line Leaks	0
28	Excavation Damages	0
29	Theft	0
30	Other Loss (explain) Unknown Loss	_ 11,548
31	TOTAL LINE LOSS	11,548
32 33 34	Note: Line 14 + Line 22 + Line 31 Must Equal Line 4	
35	WATER LOSS PERCENTAGE	
36	(Line 31 Divided by Line 4)	37.87%

Water Ut	ility: Black Mountain Utility District/System Wide	PWSID:	0
For the N	lonth of: July	Year:	2025
LINE#	ITEM	GALL	ONS (Omit 000's)
1	WATER PRODUCED AND PURCHASED		
2	Water Produced		0
3	Water Purchased		38,272
4	TOTAL PRODUCED AND PURC	HASED	38,272
5 6	WATER SALES		
7	Residential		29,438
8	Commercial		20,400
9	Industrial		ŏ
10	Bulk Loading Stations		ő
11	Wholesale		Ö
12	Public Authorities		ő
13	Other Sales (explain) 0		ol
14	TOTAL WATER	SALES	~
15			
16	OTHER WATER USED		
17	Utility and/or Water Treatment Plant	W	0
18	Wastewater Plant		0
19	System Flushing		0
20	Fire Department		0
21	Other Usage (explain) 0		0
22	TOTAL OTHER WATER	R USED	0
23			
24	WATER LOSS		
25	Tank Overflows		0
26	Line Breaks		0
27	Line Leaks		0
28	Excavation Damages		0
29	Theft		0
30	Other Loss (explain) Unknown Loss		8,834
31 32	TOTAL LINE	ELOSS	8,834
33 34	Note: Line 14 + Line 22 + Line 31 Must Equal Line 4		
35	WATER LOSS PERCENTAGE		
36	(Line 31 Divided by Line 4)		23.08%