



Line Number	Description	Supporting Exhibit Reference	Apr 23 - Sep 23 Forecast	Base Year (12 Months Ending September 30, 2023)	Adjustment for Forecast at Present Rates	Forecast Year (12 Months Ending January 31, 2025)	WP Reference	WP Location
P13	Purchased Water	Schedule D-2.3	\$177,975	\$379,970	█	█	W/P - 3-2	#VALUE!
<b>Adjustment by Account</b>								
51010000	Purchased Water		177,975	379,970	█	█		
51015000	Purchased Water Interco			-	-	-		
			\$177,975	\$379,970	█	█		

Workpaper #:  
Excel Reference:

W/P - 3-2  
#VALUE!

Kentucky American Water Company  
Case No. 2023-00191  
Base Year Adjustment Purchased Water  
For the 12 Months Ending January 31, 2025

Witness Responsible: John Watkins  
Type of Filing:  Original  Updated  Revised

Account No.	Account Name	Base Year (12 Months Ending September 30, 2023)	Adjustment for Forecast at Present Rates	Forecast Year (12 Months Ending January 31, 2025)
51010000	Purchased Water	\$379,970		
51015000	Purchased Water Interco	-	-	-
		\$379,970		

Workpaper #:  
Excel Reference:

W/P - 3-2  
#VALUE!

Kentucky American Water Company  
Case No. 2023-00191  
Base Year Adjustment Purchased Water  
For the 12 Months Ending January 31, 2025

Witness Responsible: John Watkins  
Type of Filing:  Original  Updated  Revised

Line No.	Description	Base Year (12 Months Ending September 30, 2023)	Adjustment for Forecast at Present Rates	Forecast Year (12 Months Ending January 31, 2025)	Reference
1	Base Year Adjustment Purchased Water	\$379,970			
2					
3					
4	Adjustments Detail:				
5	Forecasted change vs. base year				
6					
7					
8					
9	Total Adjustments:				Schedule D-2.3
10					
11					
12					
13					

Workpaper #:  
Excel Reference:

W/P - 3-2  
#VALUE!

**Kentucky American Water Company**  
Case No. 2023-00191  
Base Year (12 Months Ending September 30, 2023)  
Forecast Year (12 Months Ending January 31, 2025)  
Purchased Water

**Purchased Water**  
Witness Responsible: John Watkins  
Type of Filing:  Original  Updated  Revised

Line No.	Description		Jan	Feb	Mar	Apr	May	
1	Carroll County Water District # 1	Gallons	2020	2,015,600	2,124,700	1,694,600	1,537,500	1,518,700
2			2021	1,691,000	1,554,100	1,067,100	1,308,000	1,391,500
3			2022	1,459,000	1,907,200	1,958,700	1,852,500	1,787,500
4			2023	1,823,900	1,540,400	1,384,100		
5								
6		Usage	3 Yr Average	1,657,967	1,667,233	1,469,967	1,566,000	1,565,900
7		Usage Rate, Charge	\$0.00262	\$4,344	\$4,368	\$3,851	\$4,103	\$4,103
8		Fixed Charge	\$235.69	236	236	236	236	236
9								
10	City of Livingston, KY	Gallons	2020	608,500	245,900	248,900	301,800	413,100
11			2021	441,300			584,500	367,300
12			2022	326,000	283,100	192,900		656,500
13			2023	593,000	175,300	189,231		
14								
15		Usage Rate, Charge	3 Yr Average	453,433	229,200	191,066	443,150	478,967
16		Rate	\$0.00369	\$1,673	\$846	\$705	\$1,635	\$1,767
17								
18								
19	City of Paris, KY	cgal	2020	38,797	41,500	33,890	37,821	40,972
20			2021	60,718	54,329	49,770	65,081	50,221
21			2022	76,286	99,491	62,362	74,091	57,106
22			2023	67,111	68,687	38,723		
23								
24		Usage Rate, Charge	3 Yr Average	68,038	74,169	50,285	58,998	49,433
25		Rate	\$0.25400	\$17,282	\$18,839	\$12,772	\$14,985	\$12,556
26								
27								
28	Gallatin Co Water District	Gallons	2020	626,627	565,556	676,488	589,320	682,211
29			2021	916,096	913,276	648,695	728,523	697,519
30			2022	721,354	689,560	787,836	658,271	743,595
31			2023	906,315	867,453	757,444		
32								
33		Usage Rate, Charge	3 Yr Average	847,922	823,430	731,325	658,705	707,775
34		Rate	\$0.00146	\$1,238	\$1,202	\$1,068	\$962	\$1,033
35								
36								
37	GMWSS	Gallons	2020	0	0	0	0	0
38			2021	0	0	0	0	0
39			2022	0	0	0	2,000	0
40			2023	0	0	0		
41								
42		Usage Rate, Charge	3 Yr Average	0	0	0	667	0
43		Rate						
44		Fixed Charge	13.49	\$13.49	\$13.49	\$13.49	\$13.49	\$13.49
45								
46	Jackson County Water Association	Gallons	2020	2,112,920	2,669,180	2,883,500	3,303,800	2,941,000
47			2021	2,933,000	1,993,000	2,028,000	2,392,200	1,974,000
48			2022	1,759,300	2,405,700	1,923,100	1,848,100	1,714,200
49			2023	1,706,500	2,398,100	2,226,900		
50								
51		Usage Rate, Charge	3 Yr Average	2,132,933	2,265,600	2,059,333	2,514,700	2,209,733
52		Rate	\$0.00350	\$7,465	\$7,930	\$7,208	\$8,801	\$7,734
53								
54								
55	Mt. Vernon Water Works KY	cgal	2020	15,340	15,560	12,990	11,490	10,550
56			2021	20,240	33,360	17,320	19,560	4,840

**Workpaper #:**  
**Excel Reference:**

**W/P - 3-2**  
**#VALUE!**

**Notes:**

- A**      **Basis for Base Year Forecast:**  
            3 years average usage \* current prices
  
- B**      **Basis for Future Test Year Forecast:**  
            3 years average usage \* current prices
  
- C**      **Other adjustment notes:**