Kentucky American Water Company KENTUCKY AMERICAN WATER COMPANY Case No. 2023-00191 September 30, 2023 January 31, 2025 For the 12 Months Ending January 31, 2025 Base Year Aljustment Forecast Year Aljustment Forecast Year Aljustment at Present Rates: Attrition Year at Present Rates Adjustments for Proposed Rates: Attrition Year at Proposed Rates:

Allocated Forecast Year at January 31, 2025

Type of Filing: ____ Original ____ Updated _____ Revised Type of Filing: ____ Original __X__ Updated _____ Revised

Type of Filing: _____ Original ____ Updated ___X_ Revised

Witness Responsible:

Witness Responsible: John Watkins

Purchased Water

Base Year Adjustment Purchased Water

₩/₽ - 3-2 Schedule D-2.3

Link in From KAWC 2023 Rate Case - Income Statement

Revenue For the 12 Months E \$ 114,541,046 excluding AFUDC

Link ins from 2023 KY Constants_Financial Data

Link in From 2023 KAWC Rate Case - Inflation Workpaper BLS per Month per Year Bureau of Labor Statistics General CPI Inflation 0.49% 6.05%

Customers:

137,065
1346
138,411
-1258
137,153
99.94%
0.06%

Base Year and Historical Actual expense:

Dase re	ar and historical A	tua expense:			00	rt 22 - Mar 23	Apr 23 - Sep 23	Apr 23 - Sep 23						
	Lìne #	Line Description	Account	Account Description	NARUC	Actual	Actual	Forecast	Base Year	2018 Act	2019 Act	2020 Act	2021 Act	2022 Act
P13 P13		Purchased water Purchased water	51010000 Pure 51015000 Pure	hased Water hased Water interco	610.1 610.1	201,994.94	Pending Actual Pending Actual	-		320,892.15	344,686.99 -	350,140.40	366,184.10 -	377,352.21

201,994.94 - 320,892.15 344,686.99 350,140.40 366,184.10 377,352.21

Line Number	Description	Supporting Exhibit Reference	Apr 23 - Sep 23 Forecast	Base Year (12 Months Ending September 30, 2023)	Adjustment for Forecast at Present Rates	Forecast Year (12 Months Ending January 31, 2025)	WP Reference	WP Location
P13	Purchased Water	Schedule D-2.3	\$177,975	\$379,970			W/P - 3-2	#VALUE!
Adjustment by Account 51010000 51015000	Purchased Water Purchased Water Interco		177,975	379,970 -	-	-		

A	6070 070		
5177.975	5379.970		
<i>Q</i> 1,7,878	4410,510		

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Kentucky American Water Company Case No. 2023-00191 Base Year Adjustment Purchased Water For the 12 Months Ending January 31, 2025

Witness Responsible: John Watkins

Type of Filing: ____X__ Original _____ Updated _____ Revised

Base Year (12 Months

Account No.	Account Name	Ending September 30, 2023)	Adjustment for Forecast at Present Rates	Forecast Year (12 Months Ending January 31, 2025)
	Purchased Water Purchased Water Interco	\$379,970 -	-	-

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6270 070		
33/3.3/0		
+ / +		

W/P - 3-2 #VALUE!

Kentucky American Water Company Case No. 2023-00191 Base Year Adjustment Purchased Water For the 12 Months Ending January 31, 2025

Witness Responsible: John Watkins

Type of Filing: __X__ Original ____ Updated _____ Revised

Line No.	Description	Base Year (12 Months Ending September 30, 2023)	Adjustment for Forecast at Present Rates	Forecast Year (12 Months Ending January 31, 2025)	Reference
1	Base Year Adjustment Purchased Water	\$379,970			
2					
3					
4	Adjustments Detail:				
5	Forecasted change vs. base year				
6					
7					
8					
9	Total Adjustments:	-		-	Schedule D-2.3
10		-		-	
11					
12					
13					

W/P - 3-2 #VALUE!

Kentucky American Water Company Case No. 2023-00191 Base Year (12 Months Ending September 30, 2023) Forecast Year (12 Months Ending January 31, 2025) Purchased Water

Purchased Water

Witness Responsible: John Watkins Type of Filing: __X_ Original ____ Updated _____ Revised

Line No. Description

8 Fixed Charge \$235.69 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 336 37300 43130 43130 12 Usage Rate, Charge 3 Yr Average 453,433 259,200 191,066 443,150 478,967 16 Hate Cgal 2020 38,797 41,500 33,890 37,821 40,977 18 Clty of Paris, KY cgal 2020 38,797 41,500 33,890 37,821 40,977 201 60,718 54,329 49,470 65,081 50,228 58,998 49,433		Description			Jan	Feb	Mar	Apr	May
3 2022 1.459.000 1.907.200 1.952.900 1.952.900 1.952.900 1.952.900 1.952.900 1.952.900 1.952.900 1.952.900 1.952.900 1.952.900 1.952.900 1.952.900 1.952.900 1.952.900 1.952.900 1.952.900 1.952.900 1.952.900 1.952.900 1.952.900 1.952.900 1.952.900 1.952.900 1.952.900 1.950.900 1.952.900 1.950.900 1.952.900 1.950.900 1.952.900 1.950.900 1.952.900 1.950.900 1.952.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 1.950.900 </td <td></td> <td>Carroll County Water District # 1</td> <td>Gallons</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		Carroll County Water District # 1	Gallons						
2023 1,823,900 1,540,400 1,384,100 5 Usage Rate, Charge 3' Y. Average 1,657,967 1,667,233 1,469,967 1,566,000 1,565,900 7 Sugge Rate, Charge 2236 2236 2236 2236 2236 236 237 9 City of Luvingston, KY Gallons 2020 608,500 245,900 248,900 301,800 413,100 11 2021 441,300 129,000 1584,500 367,600 758,000 129,000 1584,500 367,600 478,961 12 Usage Rate, Charge 3' Y. Average 453,433 229,200 191,066 443,150 478,961 13 Usage Rate, Charge 2020 38,797 41,500 33,890 37,821 40,972 14 2021 66,038 74,169 50,285 58,998 49,433 15 Usage Rate, Charge 3' Y. Average 68,038 74,169 50,285 58,921 51,254 16 Usage Rate, Charge <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Since Usage Usage Rate, Charge Fixed Charge 3 Yr Average S235.69 1,657,967 1,667,233 1,469,967 1,565,900 1,565,900 City of Livingston, KY Gallons 2020 608,500 245,900 248,900 301,800 413,000 11 2021 441,300 584,500 367,300 2021 347,4verage 453,433 229,200 191,066 443,150 478,967 15 Usage Rate, Charge 317 Average 453,433 229,200 191,066 443,150 478,967 16 Rate 2020 38,797 41,500 33,898 37,821 40,972 17 2021 60,718 543,29 49,770 65,061 50,272 2021 67,111 68,667 38,727 41,500 38,898 49,431 2021 91,066 91,216 64,649 728,223 68,711 40,977 2021 916,066 913,276 648,695 728,523 68,711 57,444 2021								1,852,500	1,787,500
6 Usage Rate, Charge Field Charge 3'r Average 225 167:233 1.67:237 1.67:235 1.65:235 1.65:235 1.65:235 1.65:235 1.65:235 1.65:235 1.65:235 1.65:235 2.35 2.35 2.35 2.35 2.35 2.35 2.35 2.35 2.35 2.35 2.35 2.35 2.35 2.35 2.35 2.35 2.35 2.35 2.35 2.35 2.35 2.35 2.35 2.35 2.35 2.35 2.35 3.35 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00 3.13.00				2023	1,823,900	1,540,400	1,384,100		
Usage Rate, Charge S0.00262 \$4,344 \$4,368 \$3,853 \$4,103 \$4,103 6 Fixed Charge \$235.69 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 237 237 237 237 237 237 236 237 237 237 236 237 236 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Fixed Charge S235.69 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 236 237 236 237 236 237			Usage	3 Yr Average	1,657,967	1,667,233	1,469,967	1,566,000	1,565,900
9 Nume Num Nume Nume Num	7		Usage Rate, Charge	\$0.00262	\$4,344	\$4,368	\$3,851	\$4,103	\$4,103
10 City of Livingston, KY Gallons 2020 608.000 245.900 248.900 301.800 413.100 11 2021 441.300 584.000 367.300 13 2022 326.000 283.100 192.900 665.000 14 2023 593.000 175.300 189.731 478.967 15 Usage Rate, Charge 83.473 229.200 131.606 443.150 778.967 16 Usage Rate, Charge 814 2020 38.797 41.500 33.890 37.821 40.977 17 2021 60.718 54.329 49.401 50.225 50.281 50.225 202 70.110 68.607 38.790 37.821 40.937 203 67.111 68.607 38.290 37.821 40.937 202 70.216 69.408 74.169 50.285 58.930 68.217 203 90.416 52.257 55.555 57.64.85 58.930 68.217	8		Fixed Charge	\$235.69	236	236	236	236	236
11 2021 441,300 584,500 367,300 12 2021 366,000 283,100 192,900 656,500 13 2023 558,000 175,300 189,231 656,500 14 3Yr Average 453,433 229,200 191,066 443,150 748,965 15 Usage Rate, Charge 3Yr Average 453,433 229,200 191,066 443,150 748,965 16 Rate 2021 60,718 54,323 249,200 65,801 50,223 51,635 51,763 19 City of Paris, KY cgal 2021 60,718 54,323 49,700 65,801 50,223 58,998 49,433 2023 67,111 68,687 38,723 149,855 51,255 66,48,695 50,285 58,998 49,433 21 Usage Rate, Charge 3Yr Average 68,038 74,169 514,985 512,552 65,556 676,488 589,320 682,211 743,592 223 906,315 867,453 757,444 2021 10 0 0	9								
12 2022 326,000 283,100 192,900 695,500 13 2023 593,000 175,300 182,231 695,500 14 15 Usage Rate, Charge 453,433 229,200 191,066 443,150 478,967 16 Rate 2020 38,797 41,500 33,890 37,821 40,977 17 18 2021 60,718 54,329 49,770 65,081 50222 2021 60,718 54,329 49,770 65,081 50222 70,286 99,491 62,462 74,091 57,100 2021 60,718 56,556 676,488 589,920 69,213 51,732 51,988 49,433 512,557 2021 60,315 86,058 74,169 50,285 58,998 49,433 512,557 2021 916,096 913,276 648,058 783,220 682,211 74,983 74,159 512,555 675,488 589,320 682,211 743,593 2021 916,096 913,276 648,058 783,52 676,717 748	10	City of Livingston, KY	Gallons	2020	608,500	245,900	248,900	301,800	413,100
13 2023 593,000 175,300 189,231 14 3 Yr Average 453,433 229,200 191,066 443,150 478,967 16 Rate 50.00369 51,673 5846 5705 51,635 51,776 19 City of Paris, KY cgal 2020 38,797 41,500 33,890 37,821 40,972 201 60,718 54,329 49,770 65,081 50,710 76,586 59,994 65,385 58,998 49,433 202 76,286 99,491 62,362 74,091 57,100 2023 67,111 68,687 38,723 51,205 58,998 49,433 203 Gallatin Co Water District Gallons 2020 626,627 565,556 676,488 589,320 682,221 73,599 203 906,315 867,453 757,444 743,599 2023 906,315 867,453 757,444 203 906,315 867,453 757,444 743,599	11			2021	441,300			584,500	367,300
14 Usage Rate, Charge 3'r Average 453,433 229,200 191,066 443,150 478,967 15 Rate \$0.00369 \$1,673 \$846 \$705 \$1,635 \$1,763 16 Rate \$0.00369 \$1,673 \$846 \$705 \$1,635 \$1,763 17 City of Paris, KY cgal 2020 38,797 41,500 33,890 37,821 40,977 201 60,718 54,329 49,770 65,081 50,225 2022 76,286 9,491 62,362 74,091 57,101 2023 67,111 68,687 38,723 307 202 76,846 59,285 58,998 49,433 202 76,263 S1,723 \$14,985 \$12,587 667,438 \$89,320 682,211 2021 916,096 913,276 648,695 728,523 697,511 2023 906,315 867,433 757,444 31 32 31,322 \$13,49 \$13,49	12			2022	326,000	283,100	192,900		656,500
14 Usage Rate, Charge 3 Yr Average 453,433 229,200 191,066 443,150 478,967 15 Rate \$0.00369 \$1,673 \$846 \$705 \$1,635 \$1,763 17 2021 60,718 \$43,200 33,890 37,821 40,970 18 2021 60,718 \$43,229 40,970 65,081 50,221 2021 60,718 \$43,290 37,821 40,970 50,081 50,223 202 76,266 94,941 62,362 74,091 50,285 58,998 49,433 202 76,268 517,282 \$18,839 \$12,772 \$14,985 \$12,584 202 721,554 680,587 727,727 \$14,985 \$12,584 202 906,315 867,453 757,44 \$2021 916,066 913,276 688,271 743,592 31 2022 721,554 689,560 78,826 58,723 707,77 33 Gallatin Co Water District Gallons 2020 0 0 0 0 0 0	13			2023	593,000	175,300	189,231		
16 Rate \$0.00369 \$1,673 \$846 \$705 \$1,635 \$1,767 17 18 19 City of Paris, KY cgal 2020 38,797 41,500 33,890 37,821 40,977 201 60,718 54,329 49,770 65,081 50,201 50,201 50,201 50,201 50,201 50,201 50,201 50,201 50,201 50,201 50,201 50,201 50,201 50,201 50,201 50,201 50,205 58,998 49,433 50,225 76,201 50,556 676,488 589,320 682,211 50,255 676,486 589,320 682,211 50,202 721,354 689,560 787,866 558,757 707,77 743,599 2021 906,315 867,453 757,444 33 30 30 30 30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14								
17 18 City of Paris, KY cgal 2020 38,797 41,500 33,890 37,821 40,977 20 2021 60,718 54,329 49,770 65,081 50,222 2022 76,286 99,491 62,362 74,091 57,00 22 2022 76,286 99,491 62,362 74,091 57,00 24 Usage Rate, Charge 37 Average 68,038 74,169 50,285 58,998 49,433 25 Rate 50,25400 \$17,282 518,893 512,575 648,695 728,523 697,514 26 2021 916,096 913,275 648,695 728,523 697,21 74,359 30 Usage Rate, Charge 37 Average 847,922 82,340 731,325 658,705 707,77 34 Usage Rate, Charge 37 Average 847,922 82,340 731,325 658,705 707,77 35 Gallons 2020 0 0 0 0 0 0 0 0 0 0 0 0	15		Usage Rate, Charge	3 Yr Average	453,433	229,200	191,066	443,150	478,967
17 18 18 17 18 18 19 City of Paris, KY cgal 2020 38,797 41,500 33,890 37,821 40,977 201 60,718 54,329 49,770 65,081 50,222 2023 76,286 99,491 62,362 74,091 57,100 22 2023 67,111 68,687 38,723 7 24 Usage Rate, Charge 3 Yr Average 68,038 74,169 50,285 58,998 49,433 25 Rate 50,25400 517,282 518,899 512,772 514,985 512,554 26 Gallatin Co Water District Gallons 2021 916,090 913,276 648,695 728,253 659,717 43,593 30 Usage Rate, Charge 3 Yr Average 847,922 823,430 731,325 658,705 707,77 34 GMWSS Gallons 2021 0 0 0 0 0 0 0 0 0 <td>16</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$705</td> <td></td> <td>\$1,767</td>	16						\$705		\$1,767
19 City of Paris, KY cgal 2020 38,797 41,500 33,890 37,821 40,977 201 60,718 54,329 49,770 65,081 50,221 202 76,286 99,491 68,038 74,169 50,285 74,091 57,100 22 2023 67,111 68,687 38,723 74,091 57,100 23 Yr Average 68,038 74,169 50,225 58,998 49,433 24 Usage Rate, Charge 3'Y Average 68,038 74,159 50,225 51,556 76,488 58,9320 682,211 26 Gallatin Co Water District Gallons 2020 626,627 565,556 676,488 589,320 682,211 201 916,096 91,235 658,705 707,77 73,533 2022 71,134 695,560 787,836 658,705 707,77 31 2022 71,214 202 51,033 51,232 51,033 51,232 51,033 32 Gallons 2020 0 0 0 0 0 <td>17</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	17								
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20 2021 60.718 54,329 49,770 65,081 50,222 21 2022 76,286 99,491 62,362 74,091 57,101 22 2023 67,111 68,687 38,723 38,723 24 Usage Rate, Charge 3 Yr Average 68,038 74,169 50,285 58,998 49,433 25 Rate \$0.25400 \$17,282 \$18,839 \$12,772 \$14,985 \$12,554 26 2021 916,096 913,276 648,695 728,523 658,717 743,593 30 Usage Rate, Charge 3 Yr Average 847,922 823,430 731,325 658,705 707,77 34 Rate \$0.00146 \$1,238 \$1,202 \$1,068 \$962 \$1,033 35 Gallons 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <		City of Paris, KY	cgal	2020	38.797	41.500	33.890	37.821	40,972
21 2022 76,286 99,491 62,362 74,091 57,100 22 2023 67,111 68,687 38,723 24 Usage Rate, Charge 3 Yr Average 68,038 74,169 50,285 58,998 49,433 25 Rate \$0.25400 \$17,782 \$18,839 \$12,772 \$14,985 \$12,554 26 Gallons 2020 626,627 565,556 676,488 589,320 682,211 203 906,315 867,453 757,444 502,557 678,836 658,271 74,593 30 Usage Rate, Charge 3 Yr Average 847,922 823,430 731,325 658,707 707,77 31 Usage Rate, Charge 3 Yr Average 847,922 823,430 731,325 658,707 707,77 34 Rate 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			-8						
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23 Usage Rate, Charge 3 Yr Average 68,038 74,169 50,285 58,998 49,433 25 Rate \$0,25400 \$17,282 \$18,839 \$12,772 \$14,985 \$12,556 26 27 2020 626,627 565,556 676,488 589,320 682,211 29 2021 916,096 913,276 648,695 728,523 697,511 30 2022 721,354 689,560 787,836 658,271 743,593 31 2022 721,354 689,560 787,836 658,271 743,593 32 Usage Rate, Charge 3 Yr Average 847,922 823,430 731,325 658,705 707,77 34 Rate \$0,00146 \$1,238 \$1,202 \$1,068 \$962 \$1,033 35 Gallons 2020 0 0 0 0 0 0 38 Usage Rate, Charge 3 Yr Average 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0<									
24 Usage Rate, Charge Rate 3 Yr Average \$0.25400 68,038 74,169 50,285 58,998 49,433 26 Rate \$0.25400 \$17,282 \$18,839 \$12,772 \$14,985 \$12,554 27 Gallatin Co Water District Gallons 2020 626,627 \$55,556 676,488 \$89,520 682,211 29 916,096 913,276 648,695 708,826 658,271 743,593 30 2022 906,315 867,453 757,444 743,593 203 906,315 867,453 751,425 658,705 707,77 34 Rate \$0.00146 \$1,238 \$1,202 \$1,068 \$962 \$1,033 35 Gallons 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""><td></td><td></td><td></td><td>2025</td><td>07,111</td><td>00,007</td><td>30,723</td><td></td><td></td></td<>				2025	07,111	00,007	30,723		
25 Rate \$0.25400 \$17,282 \$18,839 \$12,772 \$14,985 \$12,555 26 Gallatin Co Water District Gallons 2020 626,627 565,556 676,488 589,320 682,211 29 2021 916,096 913,276 648,695 728,523 697,511 30 2022 721,354 689,560 787,836 658,701 707,77 31 2022 721,354 687,653 757,444 757,444 32 Usage Rate, Charge 3 Yr Average 847,922 823,430 731,325 658,705 707,77 34 Barle \$0.00146 \$1,238 \$1,202 \$1,068 \$962 \$1,033 35 36 2020 0 0 0 0 0 0 0 38 2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Usago Pata Charge	2 Vr Average	c0 020	74 160	E0 20E	50 000	40 433
26 27 Gallatin Co Water District Gallons 2020 626,627 565,556 676,488 589,320 682,21 29 2021 916,996 913,276 648,695 728,523 697,51 30 2022 721,354 689,560 787,836 658,271 743,592 31 2023 906,315 867,453 757,444 743,592 32 2023 906,315 867,453 757,444 743,592 33 Usage Rate, Charge 3 Yr Average 847,922 823,430 731,325 658,705 707,77 34 Rate \$0.00146 \$1,238 \$1,202 \$1,068 \$962 \$1,033 35 GMWSS Gailons 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
27 Gallatin Co Water District Gallons 2020 626,627 555,556 676,488 589,201 682,211 29 2021 916,906 913,276 648,695 728,523 697,511 30 2022 721,354 689,560 787,836 658,271 743,591 31 2022 906,315 867,453 757,444 757,444 32 2023 906,315 81,202 \$1,088 \$962 \$1,031 33 Usage Rate, Charge 3 Yr Average 847,922 823,430 731,325 658,705 707,77 34 Rate \$0.00146 \$1,238 \$1,202 \$1,068 \$962 \$1,031 35 GMWSS Gallons 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Rate	\$0.25400	\$17,282	\$18,839	\$12,772	\$14,985	\$12,556
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45 Jackson County Water Association Gallons 2020 2,112,920 2,669,180 2,883,500 3,303,800 2,941,000 47 2021 2,933,000 1,993,000 2,028,000 2,392,200 1,974,000 48 2022 1,759,300 2,405,700 1,923,100 1,848,100 1,714,201 49 2023 1,706,500 2,398,100 2,226,900 2023 50 1 Usage Rate, Charge 3 Yr Average 2,132,933 2,255,600 2,059,333 2,514,700 2,209,737 52 Rate \$0.00350 \$7,465 \$7,930 \$7,208 \$8,801 \$7,73 54 55 Mt. Vernon Water Works KY cgal 2020 15,340 15,560 12,990 11,490 10,556			Rate						
46 Jackson County Water Association Gallons 2020 2,112,920 2,669,180 2,883,500 3,303,800 2,941,000 47 2021 2,933,000 1,993,000 2,028,000 2,392,200 1,974,000 48 2022 1,759,300 2,405,700 1,923,100 1,848,100 1,714,200 49 2023 1,706,500 2,398,100 2,226,900 2,209,733 50 51 Usage Rate, Charge 3 Yr Average 2,132,933 2,265,600 2,059,333 2,514,700 2,209,733 52 Rate \$0.00350 \$7,465 \$7,930 \$7,208 \$8,801 \$7,734 53 Mt. Vernon Water Works KY cgal 2020 15,340 15,560 12,990 11,490 10,556	44		Fixed Charge	13.49	\$13.49	\$13.49	\$13.49	\$13.49	\$13.49
47 2021 2,933,000 1,993,000 2,028,000 2,392,200 1,974,000 48 2022 1,759,300 2,405,700 1,923,100 1,848,100 1,714,200 49 2023 1,706,500 2,398,100 2,226,900 1 50 3 Yr Average 2,132,933 2,266,900 2,029,733 52 Rate \$0.00350 \$7,465 \$7,930 \$7,208 \$8,801 \$7,735 53 54 55 Mt. Vernon Water Works KY cgal 2020 15,340 15,560 12,990 11,490 10,556	45								
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48 2022 1,759,300 2,405,700 1,923,100 1,848,100 1,714,201 49 2023 1,706,500 2,398,100 2,226,900 1 50 1,706,500 2,398,100 2,226,900 2 2 51 Usage Rate, Charge 3 Yr Average 2,132,933 2,256,600 2,059,333 2,514,700 2,209,733 52 Rate \$0.00350 \$7,465 \$7,930 \$7,208 \$8,801 \$7,734 53 54 55 Mt. Vernon Water Works KY cgal 2020 15,340 15,560 12,990 11,490 10,551	47			2021					
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53 54 55 Mt. Vernon Water Works KY cgal 2020 15,340 15,560 12,990 11,490 10,55									
54 55 Mt. Vernon Water Works KY cgal 2020 15,340 15,560 12,990 11,490 10,55			-	÷	<i></i>	<i></i>	<i>.,.</i> 00	40,001	<i></i>
55 Mt. Vernon Water Works KY cgal 2020 15,340 15,560 12,990 11,490 10,556									
• • • • • • • • • • • • • • • • • • • •		Mt. Vernon Water Works KV	real	2020	15 2/0	15 560	17 000	11 400	10 550
2021 20,240 53,560 17,320 19,560 4,84		The second real real and the second second	-8						
				2021	20,240	53,300	17,320	19,200	4,840

W/P - 3-2

#VALUE!

Notes:

- A Basis for Base Year Forecast: 3 years average usage * current prices
- B Basis for Future Test Year Forecast: 3 years average usage * current prices
- **C** Other adjustment notes: