

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility North Mercer Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>313.84</u>	<u>313.84</u>
2. Meter Yoke	<u>1</u>	<u>208.12</u>	<u>208.12</u>
3. Corporation Stop	<u>1</u>	<u>44.12</u>	<u>44.12</u>
4. Meter Box and Top	<u>1</u>	<u>68.43</u>	<u>68.43</u>
5. Miscellaneous Fittings	<u>3</u>	<u>0.28</u>	<u>0.84</u>
6. Other (Itemize)			
<u>6" x 3/4" Saddle</u>	<u>1</u>	<u>77.23</u>	<u>77.23</u>
_____	_____	_____	<u>0.00</u>
_____	_____	_____	<u>0.00</u>
TOTAL MATERIALS EXPENSE			\$ <u>712.58</u>
(add total cost)			

C. Service Pipe Expense

Type of Service Pipe CTS 250# Size of Service Pipe 3/4

Boze

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>25.00</u>	<u>0.28</u>	<u>7.00</u>
2. Long Side Service	<u>50.00</u>	<u>0.28</u>	<u>14.00</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			\$ <u>10.50</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3.00</u>	<u>106.05</u>	<u>318.15</u>
2. Long Side Service	<u>4.00</u>	<u>106.05</u>	<u>424.20</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			\$ <u>371.18</u>

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3.00</u>	<u>75.00</u>	<u>225.00</u>
2. Long Side Service	<u>4.00</u>	<u>75.00</u>	<u>300.00</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			\$ <u>262.50</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	<u>0.00</u>
2. Site Clean-Up	<u>0.50</u>	<u>106.05</u>	<u>53.03</u>
3. Other			
<u>Seed & Straw</u>	<u>1.00</u>	<u>5.00</u>	<u>5.00</u>
_____	_____	_____	<u>0.00</u>
_____	_____	_____	<u>0.00</u>
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			\$ <u>58.03</u>

G. Overhead Expense

1. Installation expense (\$ <u>723.08</u>) times overhead rate (<u>1.00%</u>)	\$ <u>7.23</u>
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H. Administrative Expense

1. Office expense for establishing a new account and billing record.	\$ <u>25.48</u>
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I. Total Expenses

Materials Expense	\$ <u>712.58</u>
Service Pipe Expense	<u>10.50</u>
Installation Labor Expense	<u>371.18</u>
Installation Equipment Expense	<u>262.50</u>
Installation Miscellaneous Expense	<u>58.03</u>
Overhead Expense	<u>7.23</u>
Administrative Expense	<u>25.48</u>

TOTAL CONNECTION EXPENSE \$ 1,447.48

USE THIS AMOUNT \$ 1,400.00