

FOR Mercer, Anderson, Boyle and Washington Counties

Community, Town or City

P.S.C. KY. NO. 16

SHEET NO. 5

North Mercer Water District
(Name of Utility)

CANCELLING P.S.C. KY. NO. Original

SHEET NO. 16

North Mercer Water District requires a \$85.00 deposit from each customer to secure payment of bills.

Service will be refused or discontinued if payment of deposit is not made. Interest will accrue on all deposits at the rate prescribed by law beginning on the date of the deposit.

Interest accrued will be refunded to the customer or credited to the customer's bill on an annual basis. If interest is paid or credited to the customer's bill prior to twelve (12) months from the date of deposit or the last interest payment date, the payment or credit shall be on a prorated basis.

Deposits will be refunded to customers upon termination of service

DATE OF ISSUE April 19, 2021

Month / Date / Year

DATE EFFECTIVE May 19, 2021


Month / Date / Year

ISSUED BY /s/ Gerald Shepson

(Signature of Officer)

TITLE Chairman

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION
IN CASE NO. _____ DATE _____

KENTUCKY PUBLIC SERVICE COMMISSION	
Linda C. Bridwell Executive Director	
	
EFFECTIVE 5/19/2021	
PURSUANT TO KRCR 101.011 SECTION 9.1.1	

FOR Mercer, Anderson, Boyle and
Washington Counties

Community, Town or City

P.S.C. KY. NO. 1
SHEET NO. 5

CANCELLING P.S.C. KY. NO. Original
SHEET NO. 5

North Mercer Water District
(Name of Utility)

METER CONNECTION/TAP ON CHARGES:

5/8 x 3/4 INCH

\$1,400

(I)

Any customer desiring a 1" meter or larger shall pay the actual cost of installation of such larger size meter.

(N)


DATE OF ISSUE April 19, 2021
Month / Date / Year

DATE EFFECTIVE May 19, 2021
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ISSUED BY /s/ Gerald Shepson
(Signature of Officer)

TITLE Chairman

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION
IN CASE NO. _____ DATE _____

KENTUCKY PUBLIC SERVICE COMMISSION
Linda C. Bridwell Executive Director

EFFECTIVE 5/19/2021 PURSUANT TO 807 KAR 6-011 (REV. JUN 9, 2017)

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility North Mercer Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Water Meter	<u>1</u>	<u>313.84</u>	<u>313.84</u>
2.	Meter Yoke	<u>1</u>	<u>208.12</u>	<u>208.12</u>
3.	Corporation Stop	<u>1</u>	<u>44.12</u>	<u>44.12</u>
4.	Meter Box and Top	<u>1</u>	<u>68.43</u>	<u>68.43</u>
5.	Miscellaneous Fittings	<u>3</u>	<u>0.28</u>	<u>0.84</u>
6.	Other (Itemize)			
	<u>6" x 3/4" Saddle</u>	<u>1</u>	<u>77.23</u>	<u>77.23</u>
	_____	_____	_____	<u>0.00</u>
	_____	_____	_____	<u>0.00</u>
	TOTAL MATERIALS EXPENSE			\$ <u>712.58</u>
	(add total cost)			

C. Service Pipe Expense

Type of Service Pipe CTS 250# Size of Service Pipe 3/4

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>25.00</u>	<u>0.28</u>	<u>7.00</u>
2. Long Side Service	<u>50.00</u>	<u>0.28</u>	<u>14.00</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$ 10.50</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3.00</u>	<u>106.05</u>	<u>318.15</u>
2. Long Side Service	<u>4.00</u>	<u>106.05</u>	<u>424.20</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$ 371.18</u>

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3.00</u>	<u>75.00</u>	<u>225.00</u>
2. Long Side Service	<u>4.00</u>	<u>75.00</u>	<u>300.00</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$ 262.50</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	<u>0.00</u>
2. Site Clean-Up	<u>0.50</u>	<u>106.05</u>	<u>53.03</u>
3. Other			
<u>Seed & Straw</u>	<u>1.00</u>	<u>5.00</u>	<u>5.00</u>
_____	_____	_____	<u>0.00</u>
_____	_____	_____	<u>0.00</u>
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$ 58.03</u>

G. Overhead Expense

1. Installation expense (\$ 723.08) times
overhead rate (1.00%) \$ 7.23

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 25.48

I. Total Expenses

Materials Expense	<u>\$ 712.58</u>
Service Pipe Expense	<u>10.50</u>
Installation Labor Expense	<u>371.18</u>
Installation Equipment Expense	<u>262.50</u>
Installation Miscellaneous Expense	<u>58.03</u>
Overhead Expense	<u>7.23</u>
Administrative Expense	<u>25.48</u>

TOTAL CONNECTION EXPENSE \$ 1,447.4

USE THIS AMOUNT \$ 1,400.0

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: REINSTALL METER

1. Field Expense:

A. Materials (Itemize)

<u>Tools, replacement parts, uniforms/identify employee,</u> <u>test meter</u>	<u>\$ 17.89</u>
_____	_____
_____	_____

B. Labor (Time and Wage)

Receive work order, schedule job, travel, complete work
Order, return to office, turn in work order. Time depends on
Distance to meter. Avg 1.25 for travel, .50 work order, .50
schedule @ avg cost of \$25.75 per hour (3 hours total)

\$ 77.25

Total Field Expense \$ 95.14

2. Clerical and Office Expense

A. Supplies (phone, paper, copier)	<u>\$ 5.98</u>
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B. Labor (.75 @ \$22 hour \$16.50)	<u>\$ 10.50</u>
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Total Clerical and Office Expense \$ 16.48

3. Miscellaneous Expense

A. Transportation Truck cost/repairs, oil changes, misc expenses	<u>\$ 2.97</u>
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B. Other (Itemize) Gas, Insurance, 15 miles per gallon -Avg distance= 60 miles. 60/15= 4@ \$3.89 per gallon	<u>\$ 15.56</u>
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Total Miscellaneous Expense \$ 18.53

Total Nonrecurring Charge Expense \$ 130.15

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: RECONNECTION FEE

1. Field Expense:

A. Materials (Itemize)

Tools, lock, keys, clasp, replacement parts

\$ 15.20

B. Labor (Time and Wage)

2.50 hrs Travel, .50 Schedule, .50 Work order, .75 Work
4.25 hours @ \$25.75

\$ 109.43

Total Field Expense

\$ 124.63

2. Clerical and Office Expense

A. Supplies (phone, paper, copier)

\$ 5.98

B. Labor (.75 @ \$22 hour \$16.50)

\$ 10.50

Total Clerical and Office Expense

\$ 16.48

3. Miscellaneous Expense

A. Transportation

Truck cost/repairs, oil changes, misc expenses

\$ 2.97

B. Other (Itemize)

Employee identification (uniform),

\$ 2.50

insurance

\$.75

Gas= 8@\$3.89=\$31.12

\$ 31.12

Total Miscellaneous Expense

\$ 37.34

Total Nonrecurring Charge Expense*

\$ 175.45

*MOST COSTLY CUSTOMER SERVICE WE PROVIDE/IS REQUIRED BY BOND

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: RETURNED CHECK FEE

1. Field Expense:

A. Materials (Itemize)

	\$ <u> </u>
	\$ <u> </u>
	\$ <u> </u>

B. Labor (Time and Wage)

	\$ <u> </u>
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Total Field Expense	\$ <u> </u>
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2. Clerical and Office Expense

A. Supplies	\$ <u> 5.98</u>
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B. Labor (.75 @ \$22 hour \$16.50)	\$ <u>19.02</u>
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Total Clerical and Office Expense	\$ <u>25.00</u>
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3. Miscellaneous Expense

A. Transportation	\$ <u> </u>
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B. Other (Itemize)	\$ <u> </u>
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	\$ <u> </u>
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	\$ <u> </u>
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Total Miscellaneous Expense	\$ <u> </u>
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Total Nonrecurring Charge Expense*	\$ <u>25.00</u>
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NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: SERVICE CALL AND UNLOCK FEE

1. Field Expense:

A.	Materials (Itemize) Tools, lock, keys, clasp	
	_____	\$ <u>12.75</u>
	_____	_____
	_____	_____
	_____	_____
B.	Labor (Time and Wage)	
	_____	\$ <u>77.25</u>
	Total Field Expense	\$ <u>90.00</u>

2. Clerical and Office Expense

A.	Supplies	\$ <u>5.98</u>
B.	Labor	\$ <u>10.50</u>
	Total Clerical and Office Expense	\$ <u>16.48</u>

3. Miscellaneous Expense

A.	Transportation	\$ <u>2.97</u>
B.	Other (Itemize)	
		\$ <u>15.56</u>
		\$ _____
		\$ _____
	Total Miscellaneous Expense	\$ <u>18.53</u>

Total Nonrecurring Charge Expense* **\$ 125.01**

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: METER TEST CHANGE FEE

1. Field Expense:

A.	Materials (Itemize) Tools, repair parts, test bench (Expense yearly for calibration of test bench)	\$ <u>15.20</u>
	_____	_____
	_____	_____
	_____	_____
B.	Labor (Time and Wage)	
	<u>Same as reinstall</u>	\$ <u>77.25</u>
	Total Field Expense	\$ <u>92.45</u>

2. Clerical and Office Expense

A.	Supplies)	\$ <u>5.98</u>
B.	Labor	\$ <u>10.50</u>
	Total Clerical and Office Expense	\$ <u>16.48</u>

3. Miscellaneous Expense

A.	Transportation	\$ <u>2.97</u>
B.	Other (Itemize)	\$ <u>15.56</u>
	Only one trip to remove the meter. Always a Trip to install a new meter	\$ _____
		\$ _____
	Total Miscellaneous Expense	\$ <u>18.53</u>

Total Nonrecurring Charge Expense* \$ 127.46

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: SERVICE CALL-AFTER HOURS FEE

1. Field Expense:

A.	Materials (Itemize)	
	Tools	
	_____	\$ <u>12.75</u>
	_____	_____
	_____	_____
	_____	_____
B.	Labor (Time and Wage)	
	Time and a half _____	\$ <u>115.88</u>
	Total Field Expense	\$ <u>128.63</u>

2. Clerical and Office Expense

A.	Supplies	\$ <u>5.98</u>
B.	Labor	\$ <u>10.50</u>
	Total Clerical and Office Expense	\$ <u>16.48</u>

3. Miscellaneous Expense

A.	Transportation	\$ <u>2.97</u>
B.	Other (Itemize)	\$ <u>15.56</u>
		\$ _____
		\$ _____
	Total Miscellaneous Expense	\$ <u>18.53</u>

Total Nonrecurring Charge Expense* \$ 163.64

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: PENALTIES FOR NON-PAYMENT FEE

1. Field Expense:

A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____
_____	_____

B. Labor (Time and Wage)

_____	\$ _____
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Total Field Expense \$ _____

2. Clerical and Office Expense

A. Supplies (postage, bills, computer)

Postage $$.67 @ 480 = 321.60$
Bills $480 @ .10 = \$48$, Other \$5.69

\$ 375.29

B. Labor (5 hours x \$22)

\$ 110.00

Total Clerical and Office Expense \$ 485.29

3. Miscellaneous Expense

A. Transportation Deliver to Post Office

\$ 2.97

B. Other (Itemize)

Gas, Insurance, misc

\$ 9.78

\$ _____

\$ _____

Total Miscellaneous Expense \$ 12.75

Total Nonrecurring Charge Expense* \$ 498.04