

**AVERAGE METER CONNECTION EXPENSE  
COST JUSTIFICATION**

Name of Utility Harrison County Water Association

The following is an itemization of expenses for providing a metered service connection.

**A. Meter Size**

5/8-Inch     3/4-Inch     1-Inch     1 1/2 -Inch     2-Inch

Other (specify) \_\_\_\_\_

**B. Materials Expense**

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>260.00</u>	<u>260.00</u>
2. Meter Yoke	<u>1</u>	<u>330.00</u>	<u>330.00</u>
3. Corporation Stop	<u>1</u>	<u>64.50</u>	<u>64.50</u>
4. Meter Box and Top	<u>1</u>	<u>94.50</u>	<u>94.50</u>
5. Miscellaneous Fittings	<u>3</u>	<u>0.45</u>	<u>1.35</u>
6. Other (Itemize)			
6" x 1" Saddle	<u>1</u>	<u>59.95</u>	<u>59.95</u>
casing pipe	<u>20</u>	<u>1.06</u>	<u>21.20</u>
2" PRV	<u>1</u>	<u>65.00</u>	<u>65.00</u>
<b>TOTAL MATERIALS EXPENSE</b>			<b>\$ <u>896.50</u></b>
(add total cost)			

**C. Service Pipe Expense**Type of Service Pipe CTS 250# Size of Service Pipe 1"

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Short Side Service	<u>25.00</u>	<u>0.60</u>	<u>15.00</u>
2.	Long Side Service	<u>50.00</u>	<u>0.60</u>	<u>30.00</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)				\$ <u>22.50</u>

**D. Installation Labor Expense**

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>3.00</u>	<u>69.92</u>	<u>209.76</u>
2.	Long Side Service	<u>5.00</u>	<u>69.92</u>	<u>349.60</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)				\$ <u>279.68</u>

**E. Installation Equipment Expense**

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>3.00</u>	<u>75.00</u>	<u>225.00</u>
2.	Long Side Service	<u>5.00</u>	<u>75.00</u>	<u>375.00</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)				\$ <u>300.00</u>

**F. Installation Miscellaneous Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	<u>0.00</u>
2. Site Clean-Up	<u>2.00</u>	<u>34.96</u>	<u>69.92</u>
3. Other			
<u>Seed &amp; Straw</u>	<u>1.00</u>	<u>50.00</u>	<u>50.00</u>
_____	_____	_____	<u>0.00</u>
_____	_____	_____	<u>0.00</u>
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$ 119.92</u>

**G. Overhead Expense**

1. Installation expense (\$ <u>1,446.62</u> ) times overhead rate ( <u>1.00%</u> )	<u>\$ 14.47</u>
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**H. Administrative Expense**

1. Office expense for establishing a new account and billing record.	<u>\$ 21.07</u>
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**I. Total Expenses**

Materials Expense	<u><del>\$</del> 424.12</u>
Service Pipe Expense	<u>22.50</u>
Installation Labor Expense	<u>279.68</u>
Installation Equipment Expense	<u>300.00</u>
Installation Miscellaneous Expense	<u>119.92</u>
Overhead Expense	<u>14.47</u>
Administrative Expense	<u>21.07</u>

**TOTAL CONNECTION EXPENSE** ~~\$~~ 181.76  
2,200.00

**AVERAGE METER CONNECTION EXPENSE  
COST JUSTIFICATION**

Name of Utility Harrison County Water Association

The following is an itemization of expenses for providing a metered service connection.

**A. Meter Size**

5/8-Inch     3/4-Inch     1-Inch     1 1/2 -Inch     2-Inch

Other (specify) \_\_\_\_\_

**B. Materials Expense**

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>260.00</u>	<u>260.00</u>
2. Meter Yoke	<u>1</u>	<u>330.00</u>	<u>330.00</u>
3. Corporation Stop	<u>1</u>	<u>64.50</u>	<u>64.50</u>
4. Meter Box and Top	<u>1</u>	<u>94.50</u>	<u>94.50</u>
5. Miscellaneous Fittings	<u>3</u>	<u>0.45</u>	<u>1.35</u>
6. Other (Itemize)			
<u>6" x 1" Saddle</u>	<u>1</u>	<u>59.95</u>	<u>59.95</u>
<u>casing pipe</u>	<u>20</u>	<u>1.06</u>	<u>21.20</u>
<u>2" PRV</u>	<u>1</u>	<u>65.00</u>	<u>65.00</u>
<b>TOTAL MATERIALS EXPENSE</b>			<b>\$ <u>896.50</u></b>
(add total cost)			

**C. Service Pipe Expense**Type of Service Pipe CTS 250# Size of Service Pipe 1"

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Short Side Service	<u>25.00</u>	<u>0.60</u>	<u>15.00</u>
2.	Long Side Service	<u>50.00</u>	<u>0.60</u>	<u>30.00</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)				\$ <u>22.50</u>

**D. Installation Labor Expense**

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>3.00</u>	<u>69.92</u>	<u>209.76</u>
2.	Long Side Service	<u>5.00</u>	<u>69.92</u>	<u>349.60</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)				\$ <u>279.68</u>

**E. Installation Equipment Expense**

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>3.00</u>	<u>75.00</u>	<u>225.00</u>
2.	Long Side Service	<u>5.00</u>	<u>75.00</u>	<u>375.00</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)				\$ <u>300.00</u>



**AVERAGE METER CONNECTION EXPENSE  
COST JUSTIFICATION**

Name of Utility Harrison County Water Association

The following is an itemization of expenses for providing a metered service connection.

**A. Meter Size**

5/8-Inch     3/4-Inch     1-Inch     1 1/2 -Inch     2-Inch

Other (specify) \_\_\_\_\_

**B. Materials Expense**

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>608.57</u>	<u>608.57</u>
2. Meter Yoke	<u>1</u>	<u>375.30</u>	<u>375.30</u>
3. Corporation Stop	<u>1</u>	<u>64.50</u>	<u>64.50</u>
4. Meter Box and Top	<u>1</u>	<u>228.25</u>	<u>228.25</u>
5. Miscellaneous Fittings	<u>3</u>	<u>0.45</u>	<u>1.35</u>
6. Other (Itemize)			
<u>6" x 1" Saddle</u>	<u>1</u>	<u>59.95</u>	<u>59.95</u>
<u>casing pipe</u>	<u>20</u>	<u>1.06</u>	<u>21.20</u>
<u>5/8" PRV</u>	<u>1</u>	<u>65.00</u>	<u>65.00</u>
<b>TOTAL MATERIALS EXPENSE</b>			<b><u>\$1,424.12</u></b>
(add total cost)			

**C. Service Pipe Expense**Type of Service Pipe CTS 250# Size of Service Pipe 1"

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>25.00</u>	<u>0.60</u>	<u>15.00</u>
2. Long Side Service	<u>50.00</u>	<u>0.60</u>	<u>30.00</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$ 22.50</u>

**D. Installation Labor Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3.00</u>	<u>69.92</u>	<u>209.76</u>
2. Long Side Service	<u>5.00</u>	<u>69.92</u>	<u>349.60</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$279.68</u>

**E. Installation Equipment Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3.00</u>	<u>75.00</u>	<u>225.00</u>
2. Long Side Service	<u>5.00</u>	<u>75.00</u>	<u>375.00</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$ 300.00</u>

**F. Installation Miscellaneous Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	<u>0.00</u>
2. Site Clean-Up	<u>2.00</u>	<u>34.96</u>	<u>69.92</u>
3. Other			
<u>Seed &amp; Straw</u>	<u>1.00</u>	<u>50.00</u>	<u>50.00</u>
_____	_____	_____	<u>0.00</u>
_____	_____	_____	<u>0.00</u>
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$ 119.92</u>

**G. Overhead Expense**

1. Installation expense (\$ <u>919.00</u> ) times overhead rate ( <u>1.00%</u> )	<u>\$ 9.19</u>
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**H. Administrative Expense**

1. Office expense for establishing a new account and billing record.	<u>\$ 21.07</u>
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**I. Total Expenses**

Materials Expense	<u>\$ 896.50</u>
Service Pipe Expense	<u>22.50</u>
Installation Labor Expense	<u>279.68</u>
Installation Equipment Expense	<u>300.00</u>
Installation Miscellaneous Expense	<u>119.92</u>
Overhead Expense	<u>9.19</u>
Administrative Expense	<u>21.07</u>

<b>TOTAL CONNECTION EXPENSE</b>	<b><u>\$ ,648.86</u></b>
	<b>1,500.00</b>

**AVERAGE METER CONNECTION EXPENSE  
COST JUSTIFICATION**

Name of Utility Harrison County Water Association

The following is an itemization of expenses for providing a metered service connection.

**A. Meter Size**

5/8-Inch     3/4-Inch     1-Inch     1 1/2 -Inch     2-Inch

Other (specify) \_\_\_\_\_

**B. Materials Expense**

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>874.50</u>	<u>874.50</u>
2. Meter Yoke	<u>1</u>	<u>1,507.95</u>	<u>1,507.95</u>
3. Corporation Stop	<u>1</u>	<u>296.45</u>	<u>296.45</u>
4. Meter Box and Top	<u>1</u>	<u>522.55</u>	<u>522.55</u>
5. Miscellaneous Fittings	<u>3</u>	<u>3.11</u>	<u>9.33</u>
6. Other (Itemize)			
<u>6" x 2" Saddle</u>	<u>1</u>	<u>129.30</u>	<u>129.30</u>
<u>casing pipe</u>	<u>20</u>	<u>2.06</u>	<u>41.20</u>
<u>2" PRV</u>	<u>1</u>	<u>1,232.75</u>	<u>1,232.75</u>
<b>TOTAL MATERIALS EXPENSE</b>			<b><u>\$1,614.03</u></b>
(add total cost)			

**C. Service Pipe Expense**Type of Service Pipe CTS 250# Size of Service Pipe 2"

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>25.00</u>	<u>2.36</u>	<u>59.00</u>
2. Long Side Service	<u>50.00</u>	<u>2.36</u>	<u>118.00</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$ 88.50</u>

**D. Installation Labor Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3.00</u>	<u>69.92</u>	<u>209.76</u>
2. Long Side Service	<u>5.00</u>	<u>69.92</u>	<u>349.60</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$279.68</u>

**E. Installation Equipment Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3.00</u>	<u>75.00</u>	<u>225.00</u>
2. Long Side Service	<u>5.00</u>	<u>75.00</u>	<u>375.00</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$ 300.00</u>

**F. Installation Miscellaneous Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	<u>0.00</u>
2. Site Clean-Up	<u>2.00</u>	<u>34.96</u>	<u>69.92</u>
3. Other			
<u>Seed &amp; Straw</u>	<u>1.00</u>	<u>50.00</u>	<u>50.00</u>
_____	_____	_____	<u>0.00</u>
_____	_____	_____	<u>0.00</u>
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$ 119.92</u>

**G. Overhead Expense**

1. Installation expense (\$ <u>4,702.53</u> ) times overhead rate ( <u>1.00%</u> )	<u>\$ 47.03</u>
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**H. Administrative Expense**

1. Office expense for establishing a new account and billing record.	<u>\$ 21.07</u>
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**I. Total Expenses**

Materials Expense	<u>\$ ,614.03</u>
Service Pipe Expense	<u>88.50</u>
Installation Labor Expense	<u>279.68</u>
Installation Equipment Expense	<u>300.00</u>
Installation Miscellaneous Expense	<u>119.92</u>
Overhead Expense	<u>47.03</u>
Administrative Expense	<u>21.07</u>

**TOTAL CONNECTION EXPENSE**\$4,470.234,470.22

**AVERAGE METER CONNECTION EXPENSE  
COST JUSTIFICATION**

Name of Utility Harrison County Water Association

The following is an itemization of expenses for providing a metered service connection.

**A. Meter Size**

5/8-Inch     3/4-Inch     1-Inch     1 1/2 -Inch     2-Inch

Other (specify) \_\_\_\_\_

**B. Materials Expense**

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>874.50</u>	<u>874.50</u>
2. Meter Yoke	<u>1</u>	<u>,507.95</u>	<u>,507.95</u>
3. Corporation Stop	<u>1</u>	<u>296.45</u>	<u>296.45</u>
4. Meter Box and Top	<u>1</u>	<u>522.55</u>	<u>522.55</u>
5. Miscellaneous Fittings	<u>3</u>	<u>3.11</u>	<u>9.33</u>
6. Other (Itemize)			
6" x 2" Saddle	<u>1</u>	<u>129.30</u>	<u>129.30</u>
casing pipe	<u>20</u>	<u>2.06</u>	<u>41.20</u>
2" PRV	<u>1</u>	<u>,232.75</u>	<u>,232.75</u>

TOTAL MATERIALS EXPENSE  
(add total cost)

\$~~4~~614.03

**C. Service Pipe Expense**Type of Service Pipe CTS 250# Size of Service Pipe 2"

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Short Side Service	<u>25.00</u>	<u>2.36</u>	<u>59.00</u>
2.	Long Side Service	<u>50.00</u>	<u>2.36</u>	<u>118.00</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)				\$ <u>88.50</u>

**D. Installation Labor Expense**

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>3.00</u>	<u>69.92</u>	<u>209.76</u>
2.	Long Side Service	<u>5.00</u>	<u>69.92</u>	<u>349.60</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)				\$ <u>279.68</u>

**E. Installation Equipment Expense**

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>3.00</u>	<u>75.00</u>	<u>225.00</u>
2.	Long Side Service	<u>5.00</u>	<u>75.00</u>	<u>375.00</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)				\$ <u>300.00</u>

**F. Installation Miscellaneous Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	<u>0.00</u>
2. Site Clean-Up	<u>2.00</u>	<u>34.96</u>	<u>69.92</u>
3. Other			
<u>Seed &amp; Straw</u>	<u>1.00</u>	<u>50.00</u>	<u>50.00</u>
_____	_____	_____	<u>0.00</u>
_____	_____	_____	<u>0.00</u>
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$ 119.92</u>

**G. Overhead Expense**

1. Installation expense (\$ <u>4,702.53</u> ) times overhead rate ( <u>1.00%</u> )	<u>\$ 47.03</u>
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**H. Administrative Expense**

1. Office expense for establishing a new account and billing record.	<u>\$ 21.07</u>
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**I. Total Expenses**

Materials Expense	<u>\$ ,614.03</u>
Service Pipe Expense	<u>88.50</u>
Installation Labor Expense	<u>279.68</u>
Installation Equipment Expense	<u>300.00</u>
Installation Miscellaneous Expense	<u>119.92</u>
Overhead Expense	<u>47.03</u>
Administrative Expense	<u>21.07</u>

**TOTAL CONNECTION EXPENSE**\$5,470.23\$5,500.00