

**HARRISON COUNTY WATER ASSOCIATION, INC.**  
**RESOLUTION NUMBER: 2023-001**

Whereas, the Harrison County Water Association, Inc., after having the reviewed their current income and current expenses, pursuant to the most recent audit of year end 2022 (i.e. December 31, 2022), and in forecasting projected future expenses, Harrison County Water Association, Inc., hereby is desirous of raising it current rates to increase its income to meet its projected future expenses, and are desirous of proceeding with an alternative rate adjustment increase of 20% to be filed and approved with KY PSC, wherein, the Harrison County Water Association, Inc., held a special meeting, on April 24, 2023, with all board members present, set at the Board of Director's regular monthly meeting in April, 2023 ie.. April 19, 2023, after having a duly authorized motion by *Furnish* and second by *Gray*, with unanimous consent for approval to proceed with an application for an alternative rate adjustment increase of 20% for all rates, pursuant to KRS. 278 AND specifically 807 KAR 5:076, it is HEREBY RESOLVED AS FOLLOWS:


- a) The Harrison County Water Association, Inc. shall proceed with filing a request for approval by the Kentucky Public Service Commission, pursuant to 807 KAR 5:076, for an alternative rate adjustment increase twenty 20% percent for all meter classes and meter rate charges.

- b) This proposed alternative rate increase adjustment shall not take effect until either approved by Kentucky Public Service Commission (“KY PSC”) or an alternate rate is approved by KY PSC, or six (6) months passes from the date of the application is filed with KY PSC (on or about May 12, 2023), estimated to be on or about November 12, 2023, if the application is not denied or approved by Kentucky Public Service Commission prior thereto.
- c) The approved requested increased rates for all classes of meters and usage of 20%, uniformly applied, to offset and match necessitated future increased expenses, and estimated operating loss based upon current income vs. projected expenses; wherein, the approved proposed increased rates, are stated in the attached Exhibit “A” which is fully incorporated herein.


SO RESOLVED THIS THE 24th DAY OF APRIL, 2023.

  
Mr. J. FRANK MARSH  
PRESIDENT OF  
HARRISON COUNTY WATER  
ASSOCIATION, INC.

**ATTESTED BY:**

  
PATTY HANNA, SECRETARY FOR BOARD  
OF DIRECTORS OF HCWA, INC.

**This instrument prepared by:**

  
JESSE P. MELCHER  
ATTORNEY FOR HARRISON COUNTY WATER ASSOCIATION, INC.  
P.O. BOX 345  
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**CURRENT AND PROPOSED RATES**  
(List Applicant's Current and Proposed Rates)

A) 5/8 inch x 3/4 inch meter

**CURRENT RATE**

First 2,000 gallons	\$20.53 minimum bill
Next 1,000 gallons	\$0.00795 per gallon
Next 2,000 gallons	\$0.00777 per gallon
Next 45,000 gallons	\$0.00723 per gallon
Over 50,000.00 gallons	\$0.00631 per gallon

**20% Increase**

<b>PROPOSED RATE ADJUSTMENT RATE</b>		<b>Percentage change Dollar change</b>	
First 2,000 gallons	\$24.83 minimum bill	0.209449586	\$4.30
Next 1,000 gallons	\$0.00955 per gallon	0.2012578616	\$0.00160
Next 2,000 gallons	\$0.00937 per gallon	0.2059202059	\$0.00160
Next 45,000 gallons	\$0.00872 per gallon	0.2060857538	\$0.00149
Over 50,000.00 gallons	\$0.00761 per gallon	0.206022187	\$0.001300

B) 3/4 inch Meter

**CURRENT RATE**

First 3,000 gallons	\$28.48 minimum bill
Next 2,000 gallons	\$0.00777 per gallon
Next 45,000 gallons	\$0.00723 per gallon
Over 50,000 gallons	\$0.00631 per gallon

**20% Increase**

<b>PROPOSED RATE ADJUSTMENT RATE</b>		<b>Percentage change Dollar change</b>	
First 3,000 gallons	\$34.38 minimum bill	0.2071629213	\$5.90
Next 2,000 gallons	\$0.00937 per gallon	0.2059202059	\$0.00160
Next 45,000 gallons	\$0.00872 per gallon	0.2060857538	\$0.00149
Over 50,000 gallons	\$0.00761 per gallon	0.206022187	\$0.00130

C) 1 inch meter

**CURRENT RATE**

First 5,000 gallons	\$44.02 minimum bill
Next 45,000 gallons	\$0.00723 per gallon
Over \$50,000 gallons	\$0.00631 per gallon

**20% Increase**

<b>PROPOSED RATE ADJUSTMENT RATE</b>		<b>Percentage change Dollar change</b>	
First 5,000 gallons	\$53.02 minimum bill	0.2044525216	\$9.00
Next 45,000 gallons	\$0.00872 per gallon	0.2060857538	\$0.00149
Over \$50,000 gallons	\$0.00761 per gallon	0.206022187	\$0.00130

**CURRENT AND PROPOSED RATES**  
**(List Applicant's Current and Proposed Rates)**

D) 1 ½ inch meter

**CURRENT RATE**

First 10,000 gallons	\$80.16 minimum bill
Next 40,000 gallons	\$0.00723 per gallon
Over 50,000 gallons	\$0.00631 per gallon

**20% Increase**

<b>PROPOSED RATE</b>	<b>ADJUSTMENT RATE</b>	<b>Percentage change</b>	<b>Dollar change</b>
First 10,000 gallons	\$96.66 minimum bill	0.2058383234	\$16.50
Next 40,000 gallons	\$0.00872 per gallon	0.2060857538	\$0.00149
Over 50,000 gallons,	\$0.00761 per gallon	0.206022187	\$0.00130

E) 2 inch meter

**CURRENT RATES**

First 15,000 gallons	\$103.99 minimum bill
Next 35,000 gallons	\$0.00723 per gallon
Over 50,000 gallons	\$0.00631 per gallon

**20% Increase:**

<b>PROPOSED RATE</b>	<b>ADJUSTMENT RATE</b>	<b>Percentage change</b>	<b>Dollar change</b>
First 15,000 gallons	\$125.49 minimum bill	0.2067506491	\$21.50
Next 35,000 gallons	\$0.00872 per gallon	0.2060857538	\$0.00149
Over 50,000 gallons	\$0.00761 per gallon	0.206022187	\$0.00130