| Name | of Utility | Harrison | County Wa | ater Associa | ation | | |
|--------|---------------------|-----------------|-------------------------|--------------|----------------------|------------|------------|
| The fo | ollowing is an iter | mization of exp | enses for pr | oviding a me | tered service | connection | i . |
| Α. | Meter Size | | | | | | |
| | 5/8-Inch 🔽 | 3/4-Inch | 1-Inch | 1 1/2 -Inch | 2-Inc | :h 🔲 | |
| | Other (specify) | | | | | | |
| В. | Materials Expe | ense | Unit <u>Quantity</u> | Cost | Total <u>Cost</u> | | |
| 1. | Water Meter | | 1 | 260.00 | 260.00 | | |
| 2. | Meter Yoke | | 1 | 330.00 | 330.00 | | |
| 3. | Corporation Sto | p | 1 | 64.50 | 64.50 | | |
| 4. | Meter Box and | Тор | 1 | 94.50 | 94.50 | | |
| 5. | Miscellaneous F | ittings | 3 | 0.45 | 1.35 | | |
| 3. | Other (Itemize) | | | | | | |
| | 6" x 1" Saddle | | | 1 | 59.95 | 59.95 | |
| | casing pipe | | | 20 | 1.06 | 21.20 | |
| | 2" PRV | | | _1 | 65.00 | 65.00 | |
| | TOTAL MATER | | E | | \$_ | 896.50 | |

C. Service Pipe Expense

| C. | Service Fipe Expense | | | | |
|----|--|-------------------------|-----------------------|----------------------|---|
| | Type of Service Pipe CTS 250# | S | ize of Service | e Pipe <u>1"</u> | = |
| | | Unit <u>Quantity</u> | <u>Cost</u> | Total <u>Cost</u> | |
| 1. | Short Side Service | 25.00 | 0.60 | 15.00 | |
| 2. | Long Side Service | 50.00 | 0.60 | 30.00 | |
| | AVERAGE SERVICE PIPE EXI (add total cost and divide | | | \$22.50 | 2 |
| D. | Installation Labor Expense | | | | |
| | | Total <u>Hours</u> | Hourly <u>Rate</u> | Total <u>Cost</u> | |
| 1. | Short Side Service | 3.00 | 69.92 | 209.76 | |
| 2. | Long Side Service | 5.00 | 69.92 | 349.60 | |
| | AVERAGE INSTALLATION LAN | \$ <u>279.68</u> | - | | |
| E. | Installation Equipment Expen | se | | | |
| | | Total <u>Hours</u> | Hourly <u>Rate</u> | Total <u>Cost</u> | |
| 1. | Short Side Service | 3.00 | 75.00 | 225.00 | |
| 2. | Long Side Service | 5.00 | 75.00 | 375.00 | |

AVERAGE INSTALLATION EQUIPMENT EXPENSE

(add total cost and divide by 2)

\$ 300.00

| F. | Installation Miscellaneous Exp | <u>ense</u> | | | | | |
|------|--|-----------------------|-------|-----------------------|-------|----------------------|------|
| | | Total <u>Hours</u> | | Hourly <u>Rate</u> | | Total <u>Cost</u> | |
| 1. | Inspection | | | | | 0.00 | |
| 2. | Site Clean-Up | 2.00 | | 34.96 | | 69.92 | |
| 3. | Other | | | | | | |
| | Seed & Straw | | 1.00 | | 50.00 | 5 | 0.00 |
| | | | | _ | | | 0.00 |
| | | | | | | | 0.00 |
| | | | | - | | | |
| | AVERAGE INSTALLATION MISO (add total cost) | CELLANI | EOUS | S EXPEN | NSE | \$ <u>11</u> | 9.92 |
| | (add total oost) | | | | | | |
| G. | Overhead Expense | | | | | | |
| | Installation expense (\$ | 1,446.62 ₎ | times | 3 | | | |
| | overhead rate (<u>1.0</u> | <u>0</u> %) | | | | \$1 | 4.47 |
| H. | Administrative Expense | | | | | | |
| | 1. Office expense for establis | hing a n | ew ac | count | | | |
| | and billing record. | | | | | \$2 | 1.07 |
| I. | <u>Total Expenses</u> | | | | | | |
| | Materials Expense | | | | | \$1,42 | 4.12 |
| | Service Pipe Expense | | | | | | 2.50 |
| | Installation Labor Expense | | | | | 279 | 9.68 |
| | Installation Equipment Expense | | | | | 300 | 0.00 |
| | Installation Miscellaneous Expens | se | | | | 119 | 9.92 |
| | Overhead Expense | | | | | 14 | 4.47 |
| | Administrative Expense | | | | | 2 | 1.07 |
| ТОТА | L CONNECTION EXPENSE | | | | | \$2 ,18 | 1.76 |
| | | | | | | 2,20 | 0.00 |

| Name | e of Utility Harri | son County W | later Assoc | iation | |
|--------|------------------------------|-----------------------|----------------|----------------------|-------------|
| The fo | ollowing is an itemization o | of expenses for p | providing a m | etered service | connection. |
| A. | Meter Size | | | | |
| | 5/8-Inch 3/4-Inch | ✓ 1-Inch |] 1 1/2 -Inc | ch 🗌 2-In | ch 🗌 |
| | Other (specify) | | | | |
| В. | Materials Expense | Unit <u>Quanti</u> | ty <u>Cost</u> | Total <u>Cost</u> | |
| 1. | Water Meter | 1 | 260.00 | 260.00 | |
| 2. | Meter Yoke | 1 | 330.00 | 330.00 | |
| 3. | Corporation Stop | 1 | 64.50 | 64.50 | |
| 4. | Meter Box and Top | 1 | 94.50 | 94.50 | |
| 5. | Miscellaneous Fittings | 3 | 0.45 | 1.35 | |
| 6. | Other (Itemize) | | | | |
| | 6" x 1" Saddle | | 1 | 59.95 | 59.95 |
| | casing pipe | | 20 | 1.06 | 21.20 |
| | 2" PRV | . | 1 | 65.00 | 65.00 |
| | TOTAL MATERIALS EXP | PENSE | | \$_ | 896.50 |

C. Service Pipe Expense

| | Type of Service Pipe CTS 250# | s | ize of Service | Pipe <u>1"</u> | | |
|----|---|-----------------------|-----------------------|----------------------|--|--|
| | | Unit Quantity | Cost | Total <u>Cost</u> | | |
| 1. | Short Side Service | 25.00 | 0.60 | 15.00 | | |
| 2. | Long Side Service | 50.00 | 0.60 | 30.00 | | |
| | AVERAGE SERVICE PIPE EXP (add total cost and divide | | | \$22.50 | | |
| D. | Installation Labor Expense | | | | | |
| | | Total <u>Hours</u> | Hourly <u>Rate</u> | Total <u>Cost</u> | | |
| 1. | Short Side Service | 3.00 | 69.92 | 209.76 | | |
| 2. | Long Side Service | 5.00 | 69.92 | 349.60 | | |
| | AVERAGE INSTALLATION LABOR EXPENSE \$279.6 (add total cost and divide by 2) | | | | | |
| E. | Installation Equipment Expens | se | | | | |
| | | Total <u>Hours</u> | Hourly <u>Rate</u> | Total <u>Cost</u> | | |
| | | | | | | |

| | | Total <u>Hours</u> | Hourly <u>Rate</u> | Total <u>Cost</u> |
|----|-------------------------|-----------------------|-----------------------|----------------------|
| 1. | Short Side Service | 3.00 | 75.00 | 225.00 |
| 2. | Long Side Service | 5.00 | 75.00 | 375.00 |
| | AVERAGE INSTALLATION EC | \$ 300.00 | | |

| F. | Installation Miscellaneous Exp | ense | | | |
|-------|--|-----------------------|-----------------------|---------------|---------|
| | | Total <u>Hours</u> | Hourly <u>Rate</u> | Total Cost | |
| 1. | Inspection | | | 0.00 | |
| 2. | Site Clean-Up | 2.00 | 34.96 | 69.92 | |
| 3. | Other | | | | |
| | Seed & Straw | 1.00 | | 0.00 | 50.00 |
| | | | _ | | 0.00 |
| | | | | | 0.00 |
| | AVERAGE INSTALLATION MISO (add total cost) | CELLANEOU | S EXPENS | E \$_ | 119.92 |
| G. | Overhead Expense | | | | |
| | Installation expense (\$ | 919.00) time | s | | |
| | overhead rate (1.0 | <u>0</u> %) | | \$_ | 9.19 |
| H. | Administrative Expense | | | | |
| | 1. Office expense for establis | hing a new a | ccount | | |
| | and billing record. | | | \$_ | 21.07 |
| I. | Total Expenses | | | | |
| | Materials Expense | | | \$_ | 896.50 |
| | Service Pipe Expense | | | _ | 22.50 |
| | Installation Labor Expense | | | _ | 279.68 |
| | Installation Equipment Expense | | | | 300.00 |
| | Installation Miscellaneous Expens | se | | | 119.92 |
| | Overhead Expense | | | | 9.19 |
| | Administrative Expense | | | _ | 21.07 |
| TOT - | L CONNECTION EVERNOR | | | ۱۵ | 648.86 |
| IUIA | L CONNECTION EXPENSE | | | - | |
| | | | | 9 | ,648.86 |

| Name of Utility Harrison County Water Association | | | | | | |
|---|------------------------|-------------------------|---------------|----------------------|--|--|
| The following is an itemization of expenses for providing a metered service connection. | | | | | | |
| Α. | Meter Size | | | | | |
| | 5/8-Inch 3/4-Inch | 1-Inch 🗹 | 1 1/2 -Inch 🗌 | 2-Inch | | |
| | Other (specify) | | | | | |
| В. | Materials Expense | Unit <u>Quantity</u> | <u>Cost</u> | Total <u>Cost</u> | | |
| 1. | Water Meter | 1 | 608.57 | 608.57 | | |
| 2. | Meter Yoke | 1 | 375.30 | 375.30 | | |
| 3. | Corporation Stop | 1 | 64.50 | 64.50 | | |
| 1. | Meter Box and Top | 1 | 228.25 | 228.25 | | |
| 5. | Miscellaneous Fittings | 3 | 0.45 | 1.35 | | |
| 5. | Other (Itemize) | | | | | |
| | 6" x 1" Saddle | 1 | | 59.95 | | |
| | casing pipe | | 1.0 | <u>21.20</u> | | |
| | 5/8" PRV | 1 | 65.0 | 65.00 | | |
| | TOTAL MATERIALS EXPENS | E | | \$ <u>1,424.12</u> | | |

C. Service Pipe Expense

| Type of Service Pipe CT | TS 250# Size | of Service Pipe | 1" |
|-------------------------|--------------|-----------------|----|
|-------------------------|--------------|-----------------|----|

| | | Unit <u>Quantity</u> | Cost | Total <u>Cost</u> |
|----|--------------------|-------------------------|------|----------------------|
| 1. | Short Side Service | 25.00 | 0.60 | 15.00 |
| 2. | Long Side Service | 50.00 | 0.60 | 30.00 |

AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)

\$ 22.50

D. <u>Installation Labor Expense</u>

| | | Total <u>Hours</u> | Hourly <u>Rate</u> | Total <u>Cost</u> |
|----|--------------------|-----------------------|-----------------------|----------------------|
| 1. | Short Side Service | 3.00 | 69.92 | 209.76 |
| 2. | Long Side Service | 5.00 | 69.92 | 349.60 |

AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)

\$279.68

E. <u>Installation Equipment Expense</u>

| | | Total <u>Hours</u> | Hourly <u>Rate</u> | Total <u>Cost</u> |
|----|--------------------|-----------------------|-----------------------|----------------------|
| 1. | Short Side Service | 3.00 | 75.00 | 225.00 |
| 2. | Long Side Service | 5.00 | 75.00 | 375.00 |

AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)

\$ 300.00

| F. | Installation Miscellaneous Expense | | | | | | |
|------|--|-----------------------|-----------------------|----------------------|--|--|--|
| | | Total <u>Hours</u> | Hourly <u>Rate</u> | Total <u>Cost</u> | | | |
| 1. | Inspection | | | 0.00 | | | |
| 2. | Site Clean-Up | 2.00 | 34.96 | 69.92 | | | |
| 3. | Other | | | | | | |
| | Seed & Straw | 1.00 | 50.0 | 50.00 | | | |
| | | | | 0.00 | | | |
| | | _ | _ | 0.00 | | | |
| | AVERAGE INSTALLATION MISO (add total cost) | CELLANEOUS | S EXPENSE | \$ <u>119.92</u> | | | |
| G. | Overhead Expense | | | | | | |
| | Installation expense (\$ | 919.00) time | S | | | | |
| | overhead rate (<u>1.0</u> | <u>0</u> %) | | \$9.19 | | | |
| H. | Administrative Expense | | | | | | |
| | 1. Office expense for establis | shing a new a | ccount | | | | |
| | and billing record. | | | \$21.07 | | | |
| l. | Total Expenses | | | | | | |
| | Materials Expense | | | \$ 896.50 | | | |
| | Service Pipe Expense | | | 22.50 | | | |
| | Installation Labor Expense | | | 279.68 | | | |
| | Installation Equipment Expense | | | 300.00 | | | |
| | Installation Miscellaneous Expens | se | | 119.92 | | | |
| | Overhead Expense | | | 9.19 | | | |
| | Administrative Expense | | | 21.07 | | | |
| тота | TOTAL CONNECTION EXPENSE \$,648.86 | | | | | | |
| | | | | 1,500.0 | | | |

| Name | of Utility | Harrison | County V | Vater Ass | sociation | <u> </u> | | |
|--------|--------------------|-----------------|----------------------|-----------|-----------|----------------------|--------|-------|
| The fo | ollowing is an ite | mization of exp | enses for | providing | a metered | d service | connec | tion. |
| A. | Meter Size | | | | | | | |
| | 5/8-Inch | 3/4-Inch 🗌 | 1-Inch |] 1 1/2 | -Inch 🗹 | 2-Inc | h 🗌 | |
| | Other (specify) | | | | | | | |
| В. | Materials Expe | <u>ense</u> | | | | | | |
| | | | Unit <u>Quant</u> | | st | Total Cost | | |
| 1. | Water Meter | | 1_ | 87 | 4.50 | 874.50 | | |
| 2. | Meter Yoke | | 1_ | I,50 | 7.95 | ,507.95 | | |
| 3. | Corporation Sto | р | 1 | | 6.45 | 296.45 | | |
| 4. | Meter Box and | Тор | 1 | | 2.55 | 522.55 | | |
| 5. | Miscellaneous I | Fittings | 3 | | 3.11 | 9.33 | | |
| 6. | Other (Itemize) | | | | | | | |
| | 6" x 2" Saddle | | | 1 | 129.3 | <u> </u> | 129.30 | |
| | casing pipe | | | 20 | 2.0 | <u>6</u> | 41.20 | |
| | 2" PRV | K. | | 1 | ,232.7 | <u>′5</u> t <u>,</u> | 232.75 | |
| | | | | | | | | |
| | TOTAL MATER | | E | | | \$ <u>1,</u> | 614.03 | |

| C. | Service I | Pipe | Expense |
|----|-----------|------|---------|
| | | | |

| C. | Service Pipe Expense | | | | |
|----|--|---|-----------------------|----------------------|-------------|
| | Type of Service Pipe CTS 250# | Type of Service Pipe CTS 250# Size of Service | | | |
| | | Unit Quantity | <u>Cost</u> | Total Cost | |
| 1. | Short Side Service | 25.00 | 2.36 | 59.00 | |
| 2. | Long Side Service | 50.00 | 2.36 | 118.00 | |
| | AVERAGE SERVICE PIPE EXF (add total cost and divide | | | \$88 | <u>3.50</u> |
| D. | Installation Labor Expense | | | | |
| | | Total <u>Hours</u> | Hourly <u>Rate</u> | Total <u>Cost</u> | |
| 1. | Short Side Service | 3.00 | 69.92 | 209.76 | |
| 2. | Long Side Service | 5.00 | 69.92 | 349.60 | |
| | AVERAGE INSTALLATION LAE (add total cost and divide | | SE | \$ <u>279.6</u> | 8_ |
| E. | Installation Equipment Expens | <u>se</u> | | | |
| | | Total <u>Hours</u> | Hourly <u>Rate</u> | Total Cost | |
| 1. | Short Side Service | 3.00 | 75.00 | 225.00 | |
| 2. | Long Side Service | 5.00 | 75.00 | 375.00 | |
| | | | | | |

AVERAGE INSTALLATION EQUIPMENT EXPENSE

(add total cost and divide by 2)

\$ 300.00

| F. | Installation Miscellaneous Expense | | | | | | |
|------|---|-----------------------|-----------------------|----------------------|--|--|--|
| | | Total <u>Hours</u> | Hourly <u>Rate</u> | Total <u>Cost</u> | | | |
| 1. | Inspection | | | 0.00 | | | |
| 2. | Site Clean-Up | 2.00 | 34.96 | 69.92 | | | |
| 3. | Other | | | | | | |
| | Seed & Straw | 1.00 | 50 | .00 50.00 | | | |
| | | | | 0.00 | | | |
| | | _ | | 0.00 | | | |
| | AVERAGE INSTALLATION MIS (add total cost) | CELLANEOU | S EXPENSE | \$ <u>119.92</u> | | | |
| G. | Overhead Expense | | | | | | |
| | 1. Installation expense (\$ | 4,702.53) time | s | | | | |
| | overhead rate (1.0 | <u>00</u> %) | | \$ 47.03 | | | |
| Н. | Administrative Expense | | | | | | |
| | 1. Office expense for establishment | shing a new a | ccount | | | | |
| | and billing record. | | | \$21.07 | | | |
| I. | Total Expenses | | | | | | |
| | Materials Expense | | | \$,614.03 | | | |
| | Service Pipe Expense | | | 88.50 | | | |
| | Installation Labor Expense | | | 279.68 | | | |
| | Installation Equipment Expense | | | 300.00 | | | |
| | Installation Miscellaneous Expen | se | | 119.92 | | | |
| | Overhead Expense | | | 47.03 | | | |
| | Administrative Expense | | | 21.07 | | | |
| ТОТА | TOTAL CONNECTION EXPENSE \$4,470.23 | | | | | | |
| | | | | 4,470.22 | | | |

| Name | of Utility | Harrison | County V | /ater Ass | sociation | | | |
|--------|--------------------|-----------------|-----------------------|--------------|--------------|---------------|----------|------|
| The fo | ollowing is an ite | mization of exp | enses for | providing a | a metered | service | connecti | ion. |
| Α. | Meter Size | | | | | | | |
| | 5/8-Inch | 3/4-Inch | 1-Inch |] 1 1/2 | -Inch 🗌 | 2-Inc | h 🗾 | |
| | Other (specify) | | | | | | | |
| В. | Materials Expe | <u>ense</u> | Unit <u>Quanti</u> | <u>ty Co</u> | <u>st</u> | Total Cost | | |
| 1. | Water Meter | | 1 | . 87 | 4.50 | 874.50 | | |
| 2. | Meter Yoke | | 1 | <u>,50</u> | 7.95 | ,507.95 | | |
| 3. | Corporation Sto | р | 1 | _29 | 6.45 | 296.45 | | |
| 4. | Meter Box and | Тор | 1_ | 52 | 2. <u>55</u> | 522.55 | | |
| 5. | Miscellaneous I | Fittings | 3 | | 3.11 | 9.33 | | |
| 3. | Other (Itemize) | | | | | | * | |
| | 6" x 2" Saddle | | | 1 | 129.30 | | 129.30 | |
| | casing pipe | | | 20 | 2.06 | 5 _ | 41.20 | |
| | 2" PRV | | | 1 | ,232.75 | <u>,</u> | 232.75 | |
| | TOTAL MATER | | E | | | \$ <u>4,</u> | 614.03 | |

C. Service Pipe Expense

| C. | Service Pipe Expense | | | | |
|----|--|-----------------------|-----------------------|----------------------|--|
| | Type of Service Pipe CTS 250# | S | ize of Service | e Pipe <u>2"</u> | |
| | | Unit Quantity | Cost | Total <u>Cost</u> | |
| 1. | Short Side Service | 25.00 | 2.36 | 59.00 | |
| 2. | Long Side Service | 50.00 | 2.36 | 118.00 | |
| | AVERAGE SERVICE PIPE EXE (add total cost and divide | | | \$88.50 | |
| D. | Installation Labor Expense | | | | |
| | | Total <u>Hours</u> | Hourly <u>Rate</u> | Total <u>Cost</u> | |
| 1. | Short Side Service | 3.00 | 69.92 | 209.76 | |
| 2. | Long Side Service | 5.00 | 69.92 | 349.60 | |
| | AVERAGE INSTALLATION LAE (add total cost and divide | | SE | \$ <u>279.68</u> | |
| E. | Installation Equipment Expen | <u>se</u> | | | |
| | | Total <u>Hours</u> | Hourly <u>Rate</u> | Total <u>Cost</u> | |
| 1. | Short Side Service | 3.00 | 75.00 | 225.00 | |
| 2. | Long Side Service | 5.00 | 75.00 | 375.00 | |
| | | | | | |

\$ 300.00

AVERAGE INSTALLATION EQUIPMENT EXPENSE

(add total cost and divide by 2)

| F. | Installation Miscellaneous Expense | | | | | |
|------|--|-----------------------|-----------------------|----------------------|--|--|
| | | Total <u>Hours</u> | Hourly <u>Rate</u> | Total <u>Cost</u> | | |
| 1. | Inspection | | | 0.00 | | |
| 2. | Site Clean-Up | 2.00 | 34.96 | 69.92 | | |
| 3. | Other | | | | | |
| | Seed & Straw | | 50. | 50.00 | | |
| | | | _ | 0.00 | | |
| | | _ | _ | 0.00 | | |
| | AVERAGE INSTALLATION MISO (add total cost) | CELLANEOU | S EXPENSE | \$ <u>119.92</u> | | |
| G. | Overhead Expense | | | | | |
| | 1. Installation expense (\$ | 4,702.53) time | S | | | |
| | overhead rate (_ 1.0 | <u>0</u> %) | | \$ 47.03 | | |
| Н. | Administrative Expense | | | | | |
| | 1. Office expense for establis | shing a new a | ccount | | | |
| | and billing record. | | | \$21.07 | | |
| ı. | Total Expenses | | | | | |
| | Materials Expense | | | \$_,614.03 | | |
| | Service Pipe Expense | | | 88.50 | | |
| | Installation Labor Expense | | | 279.68 | | |
| | Installation Equipment Expense | Equipment Expense | | | | |
| | Installation Miscellaneous Expens | 119.92 | | | | |
| | Overhead Expense | | | 47.03 | | |
| | Administrative Expense | | | 21.07 | | |
| ΤΟΤΔ | L CONNECTION EXPENSE | | | \$5 ,470.23 | | |
| | | | | <i>5</i> ,500.00 | | |