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May 11, 2023

KY PSC Rate Filings-Alternative Rate Adjustment

RE: Harrison County Water Association, Inc. Alternative Rate Filing

To whom it may concern:

Please be advised that I represent the interests of the Harrison County Water Association, Inc., relative to its alternative rate filing, pursuant to 807 KAR 5:076, and KRS 278, who attaches for filing the alternative rate filing with requisite filings.

The filings consists of the ARF-1, the Alternative Rate Filing Application (ARF-1), with attachments (Identified as Exhibits), i.e., Exhibit "1" (Customer Notice filed with newspapers), Exhibit "2" (Reason for Application), Exhibit "3" (Current and Proposed Rates), Exhibit "4 (a)" (Statement of Adjusted Operations), Exhibit "5" (Revenue Calculation), Exhibit "6" (Detailed Billing Analysis all five meters), Exhibit "7" (Depreciation Schedule), Exhibit "8 (a-b)" (Debt/Loans, with Notes, Mortgages and Amortization), Exhibit "9 (a-b)" (State and Federal Tax Returns), Exhibit "10" (ARF-3, Disclosures), as well as the reason for the application.

These documents are being filed electronically pursuant to KY PSC rules and regulations and due to programming requirements for filing and the voluminous nature of the filing, may be filed and labeled separately for ease of viewing and minimum filing requirement analysis. Specifically, the 2021 and 2022 general ledger will be downloaded for filing by May 17, 2023, after the initial filing of the alternative rate application and associated documents. Additionally, The ARF-3, Disclosures of any appliable Board Members, and/or employees, specifically ARF-3, Disclosures for J. Frank Marsh, Kenneth Tolle, Mark Patrick, Heather Russell, Tracy Brinkmeyer, Cindy Traylor, Gary Carter, Patty Hanna and Lewis Furnish, are attached.

Further, attached are a) the Schedule of Adjusted Operations with supplemental explanation of request of adjustments, b) Revenue Calculation by Debt Service, c) Copies of HCWA's two loans, with attached i) notes, ii) mortgages, iii) amortization schedule, and iv) payment stubs for both loans for 2023.

The detailed billing analysis for all five (5) meters classifications based upon proposed and current rates is attached with the petition. All detailed billing analysis is based upon reported sold water in the 2022 annual report to KY PSC.

The notice to customers is being done by newspaper advertisement in all five counties served by HCWA, i.e. Harrison (Cynthiana Democrat), Scott (Georgetown News-Graphic), Bourbon (Bourbon Co. Citizen), Nicholas (Carlisle Mercury), and Pendleton (Falmouth Outlook), for three consecutive weeks, with the first publication of the week of 5-8-2023 to 5-12-2023, with all papers publishing by 5-11-23, which is attached to the application. This counsel has attached a certification of HCWA's request to all five papers to publish for all three weeks, the request was made 5-2-2023 to all five papers. Additionally, the notice of proposed and current rates is on the front bulletin board of HCWA office in the customer walk in reception, is on it's website of <u>www.harrisoncountywaternexbillpayonline.com</u>, and all customer's may request a copy of the full petition and attachments in writing to or at the office of HCWA.

The Attorney General's Office, of rate intervention, at the address of 1024 Capital Drive, Suite 200, Frankfort, Kentucky, 40601, is being sent a complete copy of all pleadings filed by HCWA with its initial application, by overnight mail, U.S.P.S. (See. Certification of Counsel regarding mailing of pleadings to KY AG, Rate Intervention, attached with petition).

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ESSE P. MELCHER

cc: KY Atty General Rate Intervention; Board; Manager; file