USAGE TABLE

Usage by Rate Increment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Bills	Gallons/Mcf						Total
1st 3000 Gal	60	180,000						
Next 2000 Gal	60	120,000						
Next 45,000 Gal	12	698,840						
Over 50,000 Gal	0							
					5			
Totals	132	998,840	1					

REVENUE TABLE

Revenue by Rate Increment

(1)	(2)	(3)	(4)	(5)
	Bills	Gallons/Mcf	Rates	Revenue
1st 3000 Gal	60	180,000	28.48	1709
Next 2000 Gal	60	120,000	.00777	932
Next 45,000 Gal	12	698,840	.00723	5053
Over 50,000 Gal	0	0	.00631	
V				
Totals	132	998,840		7694

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.

(10) Complete Column No. 4 using rates either present or proposed.

(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

Revenue from Present/Proposed Rates Test Period from <u>01-01- 22</u> to <u>12-31- 22</u>

USAGE TABLE

Usage by Rate Increment

Class: ______3/4

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
1st 3000 Gal	60	180,000					Χ.	
Next 2000 Gal	60	120,000						
Next 45,000 Gal	12	698,840						
Over 50,000 Gal	0							
Totals	132	998,840	-			^		

REVENUE TABLE

Revenue by Rate Increment

(1)	(2)	(3)	(4)	(5)
	Bills	Gallons/Mcf	Rates	Revenue
1st 3000 Gal	60	180,000	34.38	2063
Next 2000 Gal	60	120,000	.00937	1124
Next 45,000 Gal	12	698,840	.00872	6094
Over 50,000 Gal	0	0	.00761	
Totals	132	998.840		9280

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.

(10) Complete Column No. 4 using rates either present or proposed.

(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

Revenue from <u>Present</u>/Proposed Rates Test Period from <u>01-01-22</u> to <u>12-31-22</u>

USAGE TABLE

Usage by Rate Increment

Class: 3/4 x 5/8

(1)	(2) Bills	(3) Gallons/Mcf	(4) 2 k	(5) 2k-3k	(6) > 3k-5k	(7) > 5k -45	>50k	(9) Total
1st 2000 Gal	26,844		53,688,000					53.688,000
Next 1000 Gal	14,988		29,976,000	14,988,000				44,964,000
Next 2000 Gal	17,688		35,376,000	17,688,000	35,376,000			88,440,000
Next 45000 Gal	14,208		28,416,000	14,208,000	28,416,000	97,820,860		168,860,860
Over 50000 Gal	0							
Totals	73,728		147,456,000	46,884,000	63,792,000	97,820,860		355,952,860

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
1st 2000 Gal	73,728	147,456,000	20.53	1,513,636
Next 1000	46,884	46,884,000	.00795	372,728
Next 2000	31,896	63,792,000	.00777	495,664
Next 45,000	14,208	97,820,860	.00723	707,245
Over 50000	0			
Totals	166,716	355,952,860		3,089,273

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

USAGE TABLE

Usage by Rate Increment

Class: 3/4 x 5/8

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Bills	Gallons/Mcf	2 k	>2k-3k	> 3k-5k	> 5k -45	>50k	Total
1st 2000 Gal	26,844		53,688,000					53,688,000
Next 1000 Gal	14,988		29,976,000	14,988,000				44,964,000
Next 2000 Gal	17,688		35,376,000	17,688,000	35,376,000			88,440,000
Next 45000 Gal	14,208		28,416,000	14,208,000	28,416,000	97,820,860		168,860,860
Over 50000 Gal	0							
Totals	73,728		147,456,000	46,884,000	63,792,000	97,820,860		355,952,86(

REVENUE TABLE

Revenue by Rate Increment

(1)	(2)	(3)	(4)	(5)
	Bills	Gallons/Mcf	Rates	Revenue
1st 2000 Gal	73,728	147,456,000	24.83	1,830,666
Next 1000	46,884	46,884,000	.00955	447,742
Next 2000	31,896	63,792,000	.00937	573,706
Next 45,000	14,208	97,820,860	.00872	852,998,000
Over 50000	0		.00761	
Totals	166,716	355,952,860		3,705,112

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.

(10) Complete Column No. 4 using rates either present or proposed.

(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

USAGE TABLE

Usage by Rate Increment

Class: _1

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
1st 5,000 Gal	732	13,964,000						13,964,000
Next 45,000 Gal								
Next 50,000 Gal								
-								
Totals	732	13,964,000						13,964,000

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
1st 5,000 Gal	732	13,964,000	44.02	32,223
Next 45,000 Gal			.00723	
Next 50,000 Gal			.00631	
Totals	732	13,964,000		32,223

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

USAGE TABLE

Usage by Rate Increment

Class: 1

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
1st 5,000 Gal	732	13,964						13,964
Next 45,000 Gal								
Next 50,000 Gal								
Totals	732	13,964						13,964

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
1st 5,000 Gal	732	13,964	53.02	38,941
Next 45,000 Gal			. 00872	
Next 50,000 Gal			.00761	
Totals	732	13,964		38,941

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

USAGE TABLE

Usage by Rate Increment

Class: <u>1 1/2</u>

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Bills	Gallons/Mcf						Total
1st 10,000 Gal	24	215,200						
Next 40,000 Gal								
Over 50,000 Gal								
						-		
Totals	24	215,200						

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
1st 10,000 Gal	24	215,200	80.16	1,924
Next 40,000 Gal			.00723	
Over 50,000 Gal			.00631	
Totals	24	215,200		1,924

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.

(10) Complete Column No. 4 using rates either present or proposed.

(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

USAGE TABLE

Usage by Rate Increment

Class: 1 1/2

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Bills	Gallons/Mcf						Total
1st 10,000 Gal	24	215,200					-	
Next 40,000 Gal								
Over 50,000 Gal								
1								
Totals	24	215,200						

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf		4) ites	(5) Revenue
1st 10,000 Gal	24	215,200	96.66		2320
Next 40,000 Gal			.00872		
Over 50,000 Gal			.00761		
Totals	24	215,200			2320

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.

(10) Complete Column No. 4 using rates either present or proposed.

(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

USAGE TABLE

Usage by Rate Increment

Class: 2

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
1st 15,000 Gal	48	720,000						
Next 35,000 Gal	12	420,000						
Over 50,000 Gal	12	4,162,100	-					
							1	
Totals	72	5,302,100	×					

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
1st 15,000 Gal	48	720,000	103.99	4,992
Next 35,000 Gal	12	420,000	.00723	3,034
Over 50,000 Gal	12	4,162,100	.00631	26,263
			1	
Totals	72	5,302,100		34,291

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.

(10) Complete Column No. 4 using rates either present or proposed.

(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

USAGE TABLE

Usage by Rate Increment

Class: 2

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
1st 15,000 Gal	48	720,000						
Next 35,000 Gal	12	420,000						
Over 50,000 Gal	12	4,162,100						
Totals	72	5,302,100	1		2			

REVENUE TABLE

Revenue by Rate Increment

(1)	(2)	(3)	(4)	(5)
	Bills	Gallons/Mcf	Rates	Revenue
1st 15,000 Gal	48	720,000	125.49	6024
Next 35,000 Gal	12	420,000	.00872	3662
Over 50,000 Gal	12	4,162,100	.00761	31,674
Totals	72	5,302,100		41,360

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.

(10) Complete Column No. 4 using rates either present or proposed.

(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.