USAGE TABLE
Usage by Rate Increment
Class: $3 / 4$

| (1) | $(2)$ <br> Bills | $(3)$ <br> Gallons/Mcf | (4) | (5) | (6) | (7) | (8) | (9) <br> Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1st 3000 Gal | 60 | 180,000 |  |  |  |  |  |  |
| Next 2000 Gal | 60 | 120,000 |  |  |  |  |  |  |
| Next 45,000 Gal | 12 | 698,840 |  |  |  |  |  |  |
| Over $50,000 \mathrm{Gal}$ | 0 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Totals |  |  |  |  |  |  |  |  |

REVENUE TABLE
Revenue by Rate Increment

| (1) | $(2)$ <br> Bills | (3) <br> Gallons/Mcf | (4) <br> Rates | (5) <br> Revenue |
| :--- | :--- | :--- | :--- | :--- |
| 1st 3000 Gal | 60 | 180,000 | 28.48 | 1709 |
| Next 2000 Gal | 60 | 120,000 | .00777 | 932 |
| Next 45,000 Gal | 12 | 698,840 | .00723 | 5053 |
| Over 50,000 Gal | 0 | 0 | .00631 |  |
|  |  |  |  |  |
| Totals | 132 | 998,840 |  | 7694 |

Instructions for Completing Revenue Table:
(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

## USAGE TABLE

Usage by Rate Increment

## Class: 3/4

| (1) | $(2)$ <br> Bills | $(3)$ <br> Gallons/Mcf | (4) | (5) | (6) | (7) | (8) | (9) <br> Total |
| :--- | :---: | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| 1st 3000 Gal | 60 | 180,000 |  |  |  |  |  |  |
| Next 2000 Gal | 60 | 120,000 |  |  |  |  |  |  |
| Next 45,000 Gal | 12 | 698,840 |  |  |  |  |  |  |
| Over $50,000 \mathrm{Gal}$ | 0 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Totals |  |  |  |  |  |  |  |  |

REVENUE TABLE
Revenue by Rate Increment

| (1) | $(2)$ <br> Bills | (3) <br> Gallons/Mcf | (4) <br> Rates | $(5)$ <br> Revenue |
| :--- | :--- | :--- | :--- | :--- |
| 1st 3000 Gal | 60 | 180,000 | 34.38 | 2063 |
| Next 2000 Gal | 60 | 120,000 | .00937 | 1124 |
| Next 45,000 Gal | 12 | 698,840 | .00872 | 6094 |
| Over 50,000 Gal | 0 | 0 | .00761 |  |
|  |  |  |  |  |
| Totals | 132 | 998,840 |  | 9280 |

Instructions for Completing Revenue Table:
(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-22 to 12-31-22

## USAGE TABLE

Usage by Rate Increment
Class: $3 / 4 \times 5 / 8$

| (1) | $\begin{gathered} \hline(2) \\ \text { Bills } \end{gathered}$ | (3) <br> Gallons/Mcf | $2 k^{(4)}$ | $\begin{array}{r} (5) \\ 2 \mathrm{k}-3 \mathrm{k} \end{array}$ | $>\begin{array}{r} (6) \\ >3 k-5 k \end{array}$ | $>5{ }^{(7)}-45$ | $>50 k^{(8)}$ | (9) Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1st 2000 Gal | 26,844 |  | 53,688,000 |  |  |  |  | 53.688,000 |
| Next 1000 Gal | 14,988 |  | 29,976,000 | 14,988,000 |  |  |  | 44,964,000 |
| Next 2000 Gal | 17,688 |  | 35,376,000 | 17,688,000 | 35,376,000 |  |  | 88,440,000 |
| Next 45000 Gal | 14,208 |  | 28,416,000 | 14,208,000 | 28,416,000 | 97,820,860 |  | 168,860,860 |
| Over 50000 Gal | 0 |  |  |  |  |  |  |  |
| Totals | 73,728 |  | 147,456,000 | 46,884,000 | 63,792,000 | 97,820,860 |  | 355,952,860 |

## REVENUE TABLE

Revenue by Rate Increment

| (1) | $(2)$ <br> Bills | (3) <br> Gallons/Mcf | (4) <br> Rates | (5) <br> Revenue |
| :--- | :---: | :---: | :---: | :--- |
| 1st 2000 Gal | 73,728 | $147,456,000$ | 20.53 | $1,513,636$ |
| Next 1000 | 46,884 | $46,884,000$ | .00795 | 372,728 |
| Next 2000 | 31,896 | $63,792,000$ | .00777 | 495,664 |
| Next 45,000 | 14,208 | $97,820,860$ | .00723 | 707,245 |
| Over 50000 | 0 |  |  |  |
| Totals |  |  |  | $3,089,273$ |

Instructions for Completing Revenue Table:
(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

USAGE TABLE
Usage by Rate Increment
Class: $3 / 4 \times 5 / 8$

| (1) | $\begin{gathered} \hline(2) \\ \text { Bills } \end{gathered}$ | (3) Gallons/Mcf | $2 k^{(4)}$ | $\begin{gathered} (5) \\ >2 k-3 k \end{gathered}$ | $\begin{gathered} (6) \\ > \\ 3 k-5 k \end{gathered}$ | $\begin{gathered} (7) \\ > \\ k^{-}-45 \end{gathered}$ | $\begin{aligned} & (8) \\ > & 50 \mathrm{k} \end{aligned}$ | $\begin{gathered} \hline(9) \\ \text { Total } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1st 2000 Gal | 26,844 |  | 53,688,000 |  |  |  |  | 53,688,000 |
| Next 1000 Gal | 14,988 |  | 29,976,000 | 14,988,000 |  |  |  | 44,964,000 |
| Next 2000 Gal | 17,688 |  | 35,376,000 | 17,688,000 | 35,376,000 |  |  | 88,440,000 |
| Next 45000 Gal | 14,208 |  | 28,416,000 | 14,208,000 | 28,416,000 | 97,820,860 |  | 168,860,860 |
| Over 50000 Gal | 0 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Totals | 73,728 |  | 147,456,000 | 46,884,000 | 63,792,000 | 97,820,860 |  | 355,952,861 |

REVENUE TABLE
Revenue by Rate Increment

| $(1)$ | $(2)$ <br> Bills | $(3)$ <br> Gallons/Mcf | $(4)$ <br> Rates |  |
| :--- | :---: | :---: | :---: | :---: |
| 1st 2000 Gal | 73,728 | $147,456,000$ | 24.83 | $(5)$ <br> Revenue |
| Next 1000 | 46,884 | $46,884,000$ | .00955 | $1,830,666$ |
| Next 2000 | 31,896 | $63,792,000$ | .00937 | 447,742 |
| Next 45,000 | 14,208 | $97,820,860$ | .00872 | 573,706 |
| Over 50000 | 0 |  | .00761 | $852,998,000$ |
| Totals |  |  |  |  |

Instructions for Completing Revenue Table:
(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-22 to 12-31-22

## USAGE TABLE

## Usage by Rate Increment

Class:
1

| (1) (2) | (3) <br> Bills | (4) <br> Gallons/Mcf | (6) | (6) | (7) | (8) | (9) <br> Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1st $5,000 \mathrm{Gal}$ | 732 | $13,964,000$ |  |  |  |  | $13,964,000$ |
| Next $45,000 \mathrm{Gal}$ |  |  |  |  |  |  |  |
| Next $50,000 \mathrm{Gal}$ |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Totals |  |  |  |  |  |  |  |

REVENUE TABLE
Revenue by Rate Increment

| (1) | (2) <br> Bills | (3) <br> Gallons/Mcf | (4) <br> Rates | (5) <br> Revenue |
| :--- | :--- | :--- | :--- | :--- |
| 1st 5,000 Gal | 732 | $13,964,000$ | 44.02 | 32,223 |
| Next 45,000 Gal |  |  | .00723 |  |
| Next $50,000 \mathrm{Gal}$ |  |  | .00631 |  |
|  |  |  |  |  |
|  |  |  |  | 32,223 |
|  |  |  |  |  |
| Totals | 732 | $13,964,000$ |  |  |

Instructions for Completing Revenue Table:
(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates

## USAGE TABLE

## Usage by Rate Increment

Class: 1

| (1) | (2) <br> Bills | (3) <br> Gallons/Mcf | (4) | (5) | (6) | (7) | (8) | (9) <br> Total |
| :--- | :---: | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| 1st 5,000 Gal | 732 | 13,964 |  |  |  |  |  | 13,964 |
| Next 45,000 Gal |  |  |  |  |  |  |  |  |
| Next 50,000 Gal |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  | 13,964 |
| Totals | 732 | 13,964 |  |  |  |  |  |  |

REVENUE TABLE
Revenue by Rate Increment

| (1) | (2) <br> Bills | (3) <br> Gallons/Mcf | (4) <br> Rates | (5) <br> Revenue |
| :--- | :--- | :--- | :--- | :--- |
| 1st 5,000 Gal | 732 | 13,964 | 53.02 | 38,941 |
| Next 45,000 Gal |  |  | .00872 |  |
| Next 50,000 Gal |  |  | .00761 |  |
|  |  |  |  |  |
|  |  |  |  | 38,941 |
| Totals |  |  |  |  |

## Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

## USAGE TABLE

Usage by Rate Increment
Class: 1 1/2

| $(1)$ | (2) <br> Bills | (3) <br> Gallons/Mcf | (4) | (5) | (6) | (7) | (8) | (9) <br> Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1st 10,000 Gal | 24 | 215,200 |  |  |  |  |  |  |
| Next $40,000 \mathrm{Gal}$ |  |  |  |  |  |  |  |  |
| Over $50,000 \mathrm{Gal}$ |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Totals |  |  |  |  |  |  |  |  |

REVENUE TABLE
Revenue by Rate Increment

| (1) | (2) <br> Bills | (3) <br> Gallons/Mcf | (4) <br> Rates | (5) <br> Revenue |
| :--- | :--- | :--- | :--- | :--- |
| 1st 10,000 Gal | 24 | 215,200 | 80.16 | 1,924 |
| Next 40,000 Gal |  |  | .00723 |  |
| Over 50,000 Gal |  |  | .00631 |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Totals |  |  |  | 1,924 |

Instructions for Completing Revenue Table:
(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

## USAGE TABLE

Usage by Rate Increment
Class: 1 1/2

| $(1)$ | (2) <br> Bills | (3) <br> Gallons/Mcf | (4) | (5) | (6) | (7) | (8) | (9) <br> Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1st 10,000 Gal | 24 | 215,200 |  |  |  |  |  |  |
| Next $40,000 \mathrm{Gal}$ |  |  |  |  |  |  |  |  |
| Over $50,000 \mathrm{Gal}$ |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Totals |  |  |  |  |  |  |  |  |

## REVENUE TABLE

Revenue by Rate Increment

| (1) | (2) <br> Bills | (3) <br> Gallons/Mcf | (4) <br> Rates | (5) <br> Revenue |
| :--- | :---: | :--- | :--- | :--- |
| 1st 10,000 Gal | 24 | 215,200 | 96.66 | 2320 |
| Next 40,000 Gal |  |  | .00872 |  |
| Over 50,000 Gal |  |  | .00761 |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Totals |  |  |  | 2320 |

Instructions for Completing Revenue Table:
(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

## USAGE TABLE

Usage by Rate Increment
Class: 2

| $(1)$ | (2) <br> Bills | (3) <br> Gallons/Mcf | (4) | (5) | (6) | (7) | (8) | (9) <br> Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1st $15,000 \mathrm{Gal}$ | 48 | 720,000 |  |  |  |  |  |  |
| Next 35,000 Gal | 12 | 420,000 |  |  |  |  |  |  |
| Over 50,000 Gal | 12 | $4,162,100$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Totals | 72 | $5,302,100$ |  |  |  |  |  |  |

## REVENUE TABLE

Revenue by Rate Increment

| (1) | $(2)$ <br> Bills | (3) <br> Gallons/Mcf | $(4)$ <br> Rates | (5) <br> Revenue |
| :--- | :---: | :--- | :--- | :--- |
| 1st $15,000 \mathrm{Gal}$ | 48 | 720,000 | 103.99 | 4,992 |
| Next 35,000 Gal | 12 | 420,000 | .00723 | 3,034 |
| Over $50,000 \mathrm{Gal}$ | 12 | $4,162,100$ | .00631 | 26,263 |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  | 34,291 |
| Totals | 72 | $5,302,100$ |  |  |

Instructions for Completing Revenue Table:
(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

## USAGE TABLE

Usage by Rate Increment
Class: 2

| $(1)$ | (2) <br> Bills | $(3)$ <br> Gallons/Mcf | (4) | (5) | (6) | (7) | (8) | (9) <br> Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1st $15,000 \mathrm{Gal}$ | 48 | 720,000 |  |  |  |  |  |  |
| Next $35,000 \mathrm{Gal}$ | 12 | 420,000 |  |  |  |  |  |  |
| Over $50,000 \mathrm{Gal}$ | 12 | $4,162,100$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Totals | 72 | $5,302,100$ |  |  |  |  |  |  |

## REVENUE TABLE

Revenue by Rate Increment

| (1) | $(2)$ <br> Bills | $(3)$ <br> Gallons/Mcf | (4) <br> Rates | (5) <br> Revenue |
| :--- | :--- | :--- | :--- | :--- |
| 1st 15,000 Gal | 48 | 720,000 | 125,49 | 6024 |
| Next 35,000 Gal | 12 | 420,000 | .00872 | 3662 |
| Over $50,000 \mathrm{Gal}$ | 12 | $4,162,100$ | .00761 | 31,674 |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  | 41,360 |
| Totals | 72 | $5,302,100$ |  |  |

Instructions for Completing Revenue Table:
(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

