

EXHIBIT 1

Well Operator Cost

Base Pay	\$ 20.43 per hour
Social Security/Medicare (Co. Portion)	\$ 1.27
State Unemployment	\$ 0.24
Worker's Compensation	\$ 1.12
Health Insurance	\$ 2.39
	<u>\$ 25.44</u>

Meter Reading (110 customers, 24 hours per month)	2.62 hours	288
Maintenance, mowing, painting, blowing drips, placing methanol, delivering termination notices	8.00 hours	
Callouts @ Overtime Rate (approximately 20% of customers, average 3 hours per callout)	0.60 hours	66
Total Hours	10.62	
Total Hours with overtime	11.22	22
Average mcf usage per customer per year	152.00	

Well Operator Cost \$ 1.88

Administrative Cost

Base Pay	\$ 18.50 per hour
Social Security/Medicare (Co. Portion)	\$ 1.27
State Unemployment	\$ 0.22
Worker's Compensation	\$ 1.12
Health Insurance	\$ 2.39
	<u>\$ 23.49</u>

Invoicing, late notices, termination notices, payment collection, etc 2.40 hours

Total Hours 2.40

Average mcf usage per customer per year 152.00

Administrative Cost \$ 0.37

Supply Cost

Methanol (4 gallons @ \$6)	\$ 24.00
Miscellaneous Clamps and Valves	\$ 125.00
Paint, and other supplies	\$ 25.00
	<u>\$ 174.00</u>

Average mcf usage per customer per year 152.00

Supply Cost \$ 1.14

Mileage for Well Operator

Estimated 405 miles per 1 day og meter reading and 22 after hour callouts at 75 miles per call out.

IRS rate of \$0.655/mile

Meter Reading	4,860.00
Call Outs	3,300.00
	<u>8,160.00</u>

Average mcf usage per customer per year 152.00

Mileage Cost \$ 0.32

Postage and Office Supplies

Postage-Billings	\$ 765.60
Postage- Late Notices	\$ 76.56
Supplies (envelopes, etc.)	\$ 300.00
	<u>\$ 1,142.16</u>

Average mcf usage per customer per year 152.00

Postage and Office Supplies \$ 0.07

Total Expense Cost per MCF cost \$ 3.78

NYMEX Strip (Jul23-Jun24)	\$ 3.03
Appalachian Differential (2022 average)	\$ 0.15
Estimated price to be received	\$ 3.17
Expense cost	\$ 3.78
TOTAL	<u>\$ 6.95</u>

Meter Test Reading

RL Laughlin Travel fee (\$75/hour for 8 hours total)	\$ 600.00
Per Meter Test fee	\$ 97.00

There is a minimum of 5 meters to test each time. Given there are 5 meters tested, the \$600 travel fee would be distributed evenly amongst 5 meters in the amount of \$120. If you add the travel fee plus the per meter test fee the value would be \$217.

RL Laughlin is the closest meter testing company that we have found to be both timely and reputable.

Meter Relocation Fee

Labor (\$25.44 per hour per laborer estimated 6 hours) \$ 152.64