



## Proposed Rate Study

North Marshall County Water District

Prepared by: **Kentucky Rural Water Association**

**October 2022**

Kentucky Rural Water Association (KRWA) will perform a water rate study for North Marshall County Water District using methodologies acceptable to Kentucky Public Service Commission (KY PSC) upon approval of this proposal.

### Scope of Work

This work will include completing the following items:

- ✓ Preparation of Schedule of Adjusted Operations, Revenue Requirement Calculations, Billing Analyses, and Proposed Retail Rate Schedule.
- ✓ Preparation of a written summary report.
- ✓ Attendance at one meeting with Board of Commissioners for presentation of report.
- ✓ Submission of Alternative Rate Filing Application to KY PSC.
- ✓ Coordination and submission of responses to KY PSC Staff Requests for Information.
- ✓ Preparation of response to KY PSC Staff Report.
- ✓ Preparation of updated Tariff sheets.

This proposal does not include attendance at public hearings and other meetings.

### Qualifications

The rate study will be performed by an experienced contractor selected by KRWA.

### Estimated Start and Completion Times

The rate study will begin within approximately 90 days of approval of this proposal. Completion time is determined by KY PSC but is typically within 270 days of approval of this proposal.

### Proposed Cost

#### Rate Study:

Estimated research, analysis, and PSC filings	\$6,000
Kentucky Rural Water Association administrative services	\$1,500

<b>Total</b>	<b>\$7,500</b>
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Accepted by: \_\_\_\_\_ Date: \_\_\_\_\_