

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility NORTH MARSHALL WATER DISTRICT

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Water Meter	<u>1</u>	<u>208</u>	<u>208</u>
2.	Meter Yoke	<u>1</u>	<u>228</u>	<u>228</u>
3.	Corporation Stop	<u>1</u>	<u>83</u>	<u>83</u>
4.	Meter Box and Top	<u>1</u>	<u>128</u>	<u>128</u>
5.	Miscellaneous Fittings	_____	_____	_____
6.	Other (Itemize)			
	<u>Tracer wire</u>	<u>25</u>	<u>0.14</u>	<u>3.5</u>
	_____	_____	_____	_____
	_____	_____	_____	_____
	TOTAL MATERIALS EXPENSE			<u>\$650.50</u>
	(add total cost)			

C. Service Pipe Expense

Type of Service Pipe HDPE BLUE BRUTE Size of Service Pipe 3/4"

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>10</u>	<u>0.32</u>	<u>3.20</u>
2. Long Side Service	<u>60</u>	<u>0.32</u>	<u>19.20</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$22.40</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2.5</u>	<u>84.17</u>	<u>210.42</u>
2. Long Side Service	<u>4</u>	<u>116.90</u>	<u>467.60</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$339.01</u>

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2.5</u>	<u>58</u>	<u>145</u>
2. Long Side Service	<u>4</u>	<u>160</u>	<u>640</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$392.50</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	_____	_____	_____
3. Other	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			\$_____

G. Overhead Expense

1. Installation expense (\$_____) times
overhead rate (____%) \$_____

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$_____

I. Total Expenses

Materials Expense	<u>\$650.50</u>
Service Pipe Expense	<u>22.40</u>
Installation Labor Expense	<u>339.01</u>
Installation Equipment Expense	<u>392.50</u>
Installation Miscellaneous Expense	_____
Overhead Expense	_____
Administrative Expense	_____

TOTAL CONNECTION EXPENSE \$ 1401.41