Union County Water District

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July 24, 2025

** REQUEST TO EXPEND SURCHARGE PROCEEDS **

Case Number 2023-00119

ELECTRONIC UNION COUNTY WATER DISTRICT UNACCOUNTED-FOR WATER LOSS REDUCTION PLAN, SURCHARGE AND MONITORING

Union County Water District (UCWD) is seeking authorization from the Commission to expend a portion of the Surcharge Funds from the Water Loss Reduction Surcharge account.

To date, Union County Water District has expended \$7,437.66 in Surcharge Funds. The Water Loss Reduction Surcharge account has a balance of \$90,340.94.

AMOUNT REQUESTED: \$65,400.00

ITEMS REQUESTED: Towable Hydro-Excavator with Integrated Valve Exerciser

As stated in the approved Qualified Infrastructure Improvement Plan, the purchase of the above-mentioned equipment will allow UCWD to repair leaks more quickly and efficiently. The use of a Towable Hydro-Excavator (also referred to as Towable Hydro-Vac) reduces damage to fragile infrastructure and decreases repair time. The optional integrated valve exercise machine will make valve boxes easy to clean and will allow the valves to be properly exercised to remain functional.

UCWD respectfully asks the Commission to approve the use of Surcharge Funds in the amount of \$65,400 for the Towable Hydro-Excavator with Integrated Valve Exerciser. (Specific model numbers and detailed product description can be found on the quote from the supplier.)

Thank you, Davy Sheffer

Gary Sheffer Superintendent