

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 10 Water Res 3/4"
New Rate Code 10 Water Res 3/4"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 10 Water Res 3/4"

Usage Table - Usage By Rate Increment						
Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
2,000	17,161	18,200,941				18,200,941
8,000	47,326	94,652,000	111,989,720			206,641,720
20,000	2,910	5,820,000	23,280,000	13,040,178		42,140,178
Over 30,000	222	444,000	1,776,000	4,440,000	4,226,755	10,886,755
Total	67,619	119,116,941	137,045,720	17,480,178	4,226,755	277,869,594

WT WATER 10 Water Res 3/4"

Revenue Table - Revenue By Rate Increment					
Level	Bills	Total Usage	Rate / 1000		Revenue
2,000	67,619	119,116,941	\$20.76 Minimum		\$1,403,770.44
8,000		137,045,720	7.69		\$1,053,881.59
20,000		17,480,178	7.16		\$125,158.07
Over 30,000		4,226,755	6.63		\$28,023.39
Total Revenue					\$2,610,833.49

Friday, February 17, 2023 11:00 AM Page 1 Of 2 Erica

WT WATER 10 Water Res 3/4"

Usage Table - Usage By Rate Increment						
Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
2,000	17,161	18,200,941				18,200,941
8,000	47,326	94,652,000	111,989,720			206,641,720
20,000	2,910	5,820,000	23,280,000	13,040,178		42,140,178
Over 30,000	222	444,000	1,776,000	4,440,000	4,226,755	10,886,755
Total	67,619	119,116,941	137,045,720	17,480,178	4,226,755	277,869,594

WT WATER 10 Water Res 3/4"

Revenue Table - Revenue By Rate Increment					
Level	Bills	Total Usage	Rate / 1000		Revenue
2,000	67,619	119,116,941	\$20.76 Minimum		\$1,403,770.44
8,000		137,045,720	7.69		\$1,053,881.59
20,000		17,480,178	7.16		\$125,158.07
Over 30,000		4,226,755	6.63		\$28,023.39
Total Revenue					\$2,610,833.49

Revenue Difference \$0.00

Friday, February 17, 2023 11:00 AM Page 2 Of 2 Erica

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 01 Water Com 3/4"
New Rate Code 01 Water Com 3/4"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 01 Water Com 3/4" Usage Table - Usage By Rate Increment

Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
2,000	659	292,091				292,091
8,000	483	966,000	1,204,494			2,170,494
20,000	90	180,000	720,000	526,971		1,426,971
Over 30,000	26	52,000	208,000	520,000	741,674	1,521,674
Total	1,258	1,490,091	2,132,494	1,046,971	741,674	5,411,230

WT WATER 01 Water Com 3/4" Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
2,000	1,258	1,490,091	\$20.76 Minimum	\$26,116.08
8,000		2,132,494	7.69	\$16,398.88
20,000		1,046,971	7.16	\$7,496.31
Over 30,000		741,674	6.63	\$4,917.30
Total Revenue				\$54,928.57

Friday, February 17, 2023 10:51 AM Page 1 Of 2 Erica

WT WATER 01 Water Com 3/4" Usage Table - Usage By Rate Increment

Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
2,000	659	292,091				292,091
8,000	483	966,000	1,204,494			2,170,494
20,000	90	180,000	720,000	526,971		1,426,971
Over 30,000	26	52,000	208,000	520,000	741,674	1,521,674
Total	1,258	1,490,091	2,132,494	1,046,971	741,674	5,411,230

WT WATER 01 Water Com 3/4" Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
2,000	1,258	1,490,091	\$20.76 Minimum	\$26,116.08
8,000		2,132,494	7.69	\$16,398.88
20,000		1,046,971	7.16	\$7,496.31
Over 30,000		741,674	6.63	\$4,917.30
Total Revenue				\$54,928.57

Revenue Difference \$0.00

Friday, February 17, 2023 10:51 AM Page 2 Of 2 Erica

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 80 Water Web Res 3/4"
New Rate Code 80 Water Web Res 3/4"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes
 WT WATER 80 Water Web Res 3/4"

Usage Table - Usage By Rate Increment

Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
2,000	666	637,562				637,562
8,000	1,551	3,102,000	3,818,077			6,920,077
20,000	125	250,000	1,000,000	714,330		1,964,330
Over 30,000	15	30,000	120,000	300,000	335,929	785,929
Total	2,357	4,019,562	4,938,077	1,014,330	335,929	10,307,898

Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
2,000	2,357	4,019,562	\$20.76 Minimum	\$48,931.32
8,000		4,938,077	7.69	\$37,973.81
20,000		1,014,330	7.16	\$7,262.60
Over 30,000		335,929	6.63	\$2,227.21

Total Revenue \$96,394.94

Friday, February 17, 2023 11:20 AM

Page 1 Of 2

Erica

WT WATER 80 Water Web Res 3/4"

Usage Table - Usage By Rate Increment

Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
2,000	666	637,562				637,562
8,000	1,551	3,102,000	3,818,077			6,920,077
20,000	125	250,000	1,000,000	714,330		1,964,330
Over 30,000	15	30,000	120,000	300,000	335,929	785,929
Total	2,357	4,019,562	4,938,077	1,014,330	335,929	10,307,898

Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
2,000	2,357	4,019,562	\$20.76 Minimum	\$48,931.32
8,000		4,938,077	7.69	\$37,973.81
20,000		1,014,330	7.16	\$7,262.60
Over 30,000		335,929	6.63	\$2,227.21

Total Revenue \$96,394.94

Revenue Difference \$0.00

Friday, February 17, 2023 11:20 AM

Page 2 Of 2

Erica

**Henderson Co Water Dist
Rate Analysis**

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 90 Water Com Web 3/4"
New Rate Code 90 Water Com Web 3/4"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 90 Water Com Web 3/4" Usage Table - Usage By Rate Increment

Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
2,000	71	27,388				27,388
8,000	18	36,000	84,602			120,602
20,000	7	14,000	56,000	11,306		81,306
Over 30,000	0	0	0	0	0	0
Total	96	77,388	140,602	11,306	0	229,296

WT WATER 90 Water Com Web 3/4" Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
2,000	96	77,388	\$20.76 Minimum	\$1,992.96
8,000		140,602	7.69	\$1,081.23
20,000		11,306	7.16	\$80.95
Over 30,000		0	6.63	\$0.00
Total Revenue				\$3,155.14

Friday, February 17, 2023 11:24 AM Page 1 Of 2 Erica

WT WATER 90 Water Com Web 3/4" Usage Table - Usage By Rate Increment

Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
2,000	71	27,388				27,388
8,000	18	36,000	84,602			120,602
20,000	7	14,000	56,000	11,306		81,306
Over 30,000	0	0	0	0	0	0
Total	96	77,388	140,602	11,306	0	229,296

WT WATER 90 Water Com Web 3/4" Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
2,000	96	77,388	\$20.76 Minimum	\$1,992.96
8,000		140,602	7.69	\$1,081.23
20,000		11,306	7.16	\$80.95
Over 30,000		0	6.63	\$0.00
Total Revenue				\$3,155.14

Revenue Difference \$0.00

Friday, February 17, 2023 11:24 AM Page 2 Of 2 Erica

**Henderson Co Water Dist
Rate Analysis**

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 75 Tax Ex Comm
New Rate Code 75 Tax Ex Comm
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 75 Tax Ex Comm		Usage Table - Usage By Rate Increment					Total Usage
Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000		
2,000	162	90,345				90,345	
8,000	61	122,000	169,641			291,641	
20,000	5	10,000	40,000	22,352		72,352	
Over 30,000	3	6,000	24,000	60,000	82,498	172,498	
Total	231	228,345	233,641	82,352	82,498	626,836	

WT WATER 75 Tax Ex Comm		Revenue Table - Revenue By Rate Increment			Revenue
Level	Bills	Total Usage	Rate / 1000		
2,000	231	228,345	\$20.76 Minimum		\$4,795.56
8,000		233,641	7.69		\$1,796.70
20,000		82,352	7.16		\$589.64
Over 30,000		82,498	6.63		\$546.96
Total Revenue					\$7,728.86

Friday, February 17, 2023 11:19 AM Page 1 Of 2 Erica

WT WATER 75 Tax Ex Comm		Usage Table - Usage By Rate Increment					Total Usage
Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000		
2,000	162	90,345				90,345	
8,000	61	122,000	169,641			291,641	
20,000	5	10,000	40,000	22,352		72,352	
Over 30,000	3	6,000	24,000	60,000	82,498	172,498	
Total	231	228,345	233,641	82,352	82,498	626,836	

WT WATER 75 Tax Ex Comm		Revenue Table - Revenue By Rate Increment			Revenue
Level	Bills	Total Usage	Rate / 1000		
2,000	231	228,345	\$20.76 Minimum		\$4,795.56
8,000		233,641	7.69		\$1,796.70
20,000		82,352	7.16		\$589.64
Over 30,000		82,498	6.63		\$546.96
Total Revenue					\$7,728.86

Revenue Difference \$0.00
 Erica

Friday, February 17, 2023 11:19 AM Page 2 Of 2

**Henderson Co Water Dist
Rate Analysis**

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 20 Water 2 Units 3/4"
New Rate Code 20 Water 2 Units 3/4"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 20 Water 2 Units 3/4" Usage Table - Usage By Rate Increment

Level	Bills	First 4,000	Next 16,000	Next 40,000	Over 60,000	Total Usage
4,000	298	764,071				764,071
16,000	494	1,976,000	1,739,801			3,715,801
40,000	25	100,000	400,000	256,135		756,135
Over 60,000	8	32,000	128,000	320,000	746,651	1,226,651
Total	825	2,872,071	2,267,801	576,135	746,651	6,462,658

WT WATER 20 Water 2 Units 3/4" Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
4,000	825	2,872,071	\$41.52 Minimum	\$34,254.00
16,000		2,267,801	7.69	\$17,439.39
40,000		576,135	7.16	\$4,125.13
Over 60,000		746,651	6.63	\$4,950.30
Total Revenue				\$60,768.82

Friday, February 17, 2023 11:06 AM P€ 1 Of 2 Erica

WT WATER 20 Water 2 Units 3/4" Usage Table - Usage By Rate Increment

Level	Bills	First 4,000	Next 16,000	Next 40,000	Over 60,000	Total Usage
4,000	298	764,071				764,071
16,000	494	1,976,000	1,739,801			3,715,801
40,000	25	100,000	400,000	256,135		756,135
Over 60,000	8	32,000	128,000	320,000	746,651	1,226,651
Total	825	2,872,071	2,267,801	576,135	746,651	6,462,658

WT WATER 20 Water 2 Units 3/4" Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
4,000	825	2,872,071	\$41.52 Minimum	\$34,254.00
16,000		2,267,801	7.69	\$17,439.39
40,000		576,135	7.16	\$4,125.13
Over 60,000		746,651	6.63	\$4,950.30
Total Revenue				\$60,768.82

Revenue Difference \$0.00

Friday, February 17, 2023 11:06 AM P€ 2 Of 2 Erica

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 91 Wtr Web 2 Units 3/4
New Rate Code 91 Wtr Web 2 Units 3/4
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 91 Wtr Web 2 Units 3/4		Usage Table - Usage By Rate Increment				
Level	Bills	First 4,000	Next 16,000	Next 40,000	Over 60,000	Total Usage
4,000	14	43,612				43,612
16,000	10	40,000	5,327			45,327
40,000	0	0	0	0		0
Over 60,000	0	0	0	0	0	0
Total	24	83,612	5,327	0	0	88,939

WT WATER 91 Wtr Web 2 Units 3/4		Revenue Table - Revenue By Rate Increment		
Level	Bills	Total Usage	Rate / 1000	Revenue
4,000	24	83,612	\$41.52 Minimum	\$996.48
16,000		5,327	7.69	\$40.96
40,000		0	7.16	\$0.00
Over 60,000		0	6.63	\$0.00
Total Revenue				\$1,037.44

Friday, February 17, 2023 11:25 AM Page 1 Of 2 Erica

WT WATER 91 Wtr Web 2 Units 3/4		Usage Table - Usage By Rate Increment				
Level	Bills	First 4,000	Next 16,000	Next 40,000	Over 60,000	Total Usage
4,000	14	43,612				43,612
16,000	10	40,000	5,327			45,327
40,000	0	0	0	0		0
Over 60,000	0	0	0	0	0	0
Total	24	83,612	5,327	0	0	88,939

WT WATER 91 Wtr Web 2 Units 3/4		Revenue Table - Revenue By Rate Increment		
Level	Bills	Total Usage	Rate / 1000	Revenue
4,000	24	83,612	\$41.52 Minimum	\$996.48
16,000		5,327	7.69	\$40.96
40,000		0	7.16	\$0.00
Over 60,000		0	6.63	\$0.00
Total Revenue				\$1,037.44

Revenue Difference \$0.00

Friday, February 17, 2023 11:25 AM Page 2 Of 2 Erica

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 30 Water 3 Units 3/4"
New Rate Code 30 Water 3 Units 3/4"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes
 WT WATER 30 Water 3 Units 3/4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 6,000	Next 24,000	Next 60,000	Over 90,000	Total Usage
	6,000	24	88,449				88,449
	24,000	47	282,000	259,383			541,383
	60,000	1	6,000	24,000	19,345		49,345
Over	90,000	0	0	0	0	0	0
Total		72	376,449	283,383	19,345	0	679,177

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	6,000	72	376,449	\$62.28 Minimum	\$4,484.16
	24,000		283,383	7.69	\$2,179.22
	60,000		19,345	7.16	\$138.51
Over	90,000		0	6.63	\$0.00
Total Revenue					\$6,801.89

Friday, February 17, 2023 11:09 AM

Page 1 Of 2

Erica

WT WATER 30 Water 3 Units 3/4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 6,000	Next 24,000	Next 60,000	Over 90,000	Total Usage
	6,000	24	88,449				88,449
	24,000	47	282,000	259,383			541,383
	60,000	1	6,000	24,000	19,345		49,345
Over	90,000	0	0	0	0	0	0
Total		72	376,449	283,383	19,345	0	679,177

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	6,000	72	376,449	\$62.28 Minimum	\$4,484.16
	24,000		283,383	7.69	\$2,179.22
	60,000		19,345	7.16	\$138.51
Over	90,000		0	6.63	\$0.00
Total Revenue					\$6,801.89

Revenue Difference

\$0.00

Friday, February 17, 2023 11:09 AM

Page 2 Of 2

Erica

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 40 Water 4 Units 3/4"
New Rate Code 40 Water 4 Units 3/4"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 40 Water 4 Units 3/4" Usage Table - Usage By Rate Increment

Level	Bills	First 8,000	Next 32,000	Next 80,000	Over 120,000	Total Usage
8,000	13	71,596				71,596
32,000	10	80,000	34,637			114,637
80,000	1	8,000	32,000	8,029		48,029
Over 120,000	0	0	0	0	0	0
Total	24	159,596	66,637	8,029	0	234,262

WT WATER 40 Water 4 Units 3/4" Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
8,000	24	159,596	\$83.04 Minimum	\$1,992.96
32,000		66,637	7.69	\$512.44
80,000		8,029	7.16	\$57.49
Over 120,000		0	6.63	\$0.00
Total Revenue				\$2,562.89

Friday, February 17, 2023 11:14 AM Page 1 Of 2 Erica

WT WATER 40 Water 4 Units 3/4" Usage Table - Usage By Rate Increment

Level	Bills	First 8,000	Next 32,000	Next 80,000	Over 120,000	Total Usage
8,000	13	71,596				71,596
32,000	10	80,000	34,637			114,637
80,000	1	8,000	32,000	8,029		48,029
Over 120,000	0	0	0	0	0	0
Total	24	159,596	66,637	8,029	0	234,262

WT WATER 40 Water 4 Units 3/4" Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
8,000	24	159,596	\$83.04 Minimum	\$1,992.96
32,000		66,637	7.69	\$512.44
80,000		8,029	7.16	\$57.49
Over 120,000		0	6.63	\$0.00
Total Revenue				\$2,562.89

Revenue Difference \$0.00

Friday, February 17, 2023 11:14 AM Page 2 Of 2 Erica

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 50 Water 5 Units 3/4"
New Rate Code 50 Water 5 Units 3/4"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 50 Water 5 Units 3/4" Usage Table - Usage By Rate Increment

Level	Bills	First 10,000	Next 40,000	Next 100,000	Over 150,000	Total Usage
10,000	0	0				0
40,000	0	0	0			0
100,000	0	0	0	0		0
Over 150,000	0	0	0	0	0	0
Total	0	0	0	0	0	0

WT WATER 50 Water 5 Units 3/4" Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
10,000	0	0	\$103.80 Minimum	\$0.00
40,000		0	7.69	\$0.00
100,000		0	7.16	\$0.00
Over 150,000		0	6.63	\$0.00
Total Revenue				\$0.00

Friday, February 17, 2023 11:16 AM Page 1 Of 2 Erica

WT WATER 50 Water 5 Units 3/4" Usage Table - Usage By Rate Increment

Level	Bills	First 10,000	Next 40,000	Next 100,000	Over 150,000	Total Usage
10,000	0	0				0
40,000	0	0	0			0
100,000	0	0	0	0		0
Over 150,000	0	0	0	0	0	0
Total	0	0	0	0	0	0

WT WATER 50 Water 5 Units 3/4" Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
10,000	0	0	\$103.80 Minimum	\$0.00
40,000		0	7.69	\$0.00
100,000		0	7.16	\$0.00
Over 150,000		0	6.63	\$0.00
Total Revenue				\$0.00

Revenue Difference \$0.00

Friday, February 17, 2023 11:16 AM Page 2 Of 2 Erica

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 60 Water 6 Units 3/4"
New Rate Code 60 Water 6 Units 3/4"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 60 Water 6 Units 3/4" Usage Table - Usage By Rate Increment

Level	Bills	First 12,000	Next 48,000	Next 120,000	Over 180,000	Total Usage
12,000	0	0				0
48,000	0	0	0			0
120,000	0	0	0	0		0
Over 180,000	0	0	0	0	0	0
Total	0	0	0	0	0	0

WT WATER 60 Water 6 Units 3/4" Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
12,000	0	0	\$124.56 Minimum	\$0.00
48,000		0	7.69	\$0.00
120,000		0	7.16	\$0.00
Over 180,000		0	6.63	\$0.00
Total Revenue				\$0.00

Friday, February 17, 2023 11:17 AM Page 1 Of 2 Erica

WT WATER 60 Water 6 Units 3/4" Usage Table - Usage By Rate Increment

Level	Bills	First 12,000	Next 48,000	Next 120,000	Over 180,000	Total Usage
12,000	0	0				0
48,000	0	0	0			0
120,000	0	0	0	0		0
Over 180,000	0	0	0	0	0	0
Total	0	0	0	0	0	0

WT WATER 60 Water 6 Units 3/4" Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
12,000	0	0	\$124.56 Minimum	\$0.00
48,000		0	7.69	\$0.00
120,000		0	7.16	\$0.00
Over 180,000		0	6.63	\$0.00
Total Revenue				\$0.00

Revenue Difference \$0.00

Friday, February 17, 2023 11:17 AM Page 2 Of 2 Erica

**Henderson Co Water Dist
Rate Analysis**

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 11 Water Res 1"
New Rate Code 11 Water Res 1"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 11 Water Res 1" Usage Table - Usage By Rate Increment

Level	Bills	First 5,000	Next 5,000	Next 20,000	Over 30,000	Total Usage
5,000	1,604	4,486,272				4,486,272
5,000	899	4,495,000	1,645,546			6,140,546
20,000	322	1,610,000	1,610,000	1,881,626		5,101,626
Over 30,000	65	325,000	325,000	1,300,000	1,641,961	3,591,961
Total	2,890	10,916,272	3,580,546	3,181,626	1,641,961	19,320,405

WT WATER 11 Water Res 1" Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
5,000	2,890	10,916,272	\$43.83 Minimum	\$126,668.70
5,000		3,580,546	7.69	\$27,534.40
20,000		3,181,626	7.16	\$22,780.44
Over 30,000		1,641,961	6.63	\$10,886.20
Total Revenue				\$187,869.74

Friday, February 17, 2023 11:01 AM Pε 1 Of 2 Erica

WT WATER 11 Water Res 1" Usage Table - Usage By Rate Increment

Level	Bills	First 5,000	Next 5,000	Next 20,000	Over 30,000	Total Usage
5,000	1,604	4,486,272				4,486,272
5,000	899	4,495,000	1,645,546			6,140,546
20,000	322	1,610,000	1,610,000	1,881,626		5,101,626
Over 30,000	65	325,000	325,000	1,300,000	1,641,961	3,591,961
Total	2,890	10,916,272	3,580,546	3,181,626	1,641,961	19,320,405

WT WATER 11 Water Res 1" Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
5,000	2,890	10,916,272	\$43.83 Minimum	\$126,668.70
5,000		3,580,546	7.69	\$27,534.40
20,000		3,181,626	7.16	\$22,780.44
Over 30,000		1,641,961	6.63	\$10,886.20
Total Revenue				\$187,869.74

Revenue Difference \$0.00
 Friday, February 17, 2023 11:01 AM Pε 2 Of 2 Erica

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 02 Water Com 1"
New Rate Code 02 Water Com 1"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 02 Water Com 1"		Usage Table - Usage By Rate Increment					Total Usage
Level	Bills	First 5,000	Next 5,000	Next 20,000	Over 30,000		
5,000	106	134,838				134,838	
5,000	21	105,000	52,153			157,153	
20,000	24	120,000	120,000	218,984		458,984	
Over 30,000	17	85,000	85,000	340,000	286,340	796,340	
Total	168	444,838	257,153	558,984	286,340	1,547,315	

WT WATER 02 Water Com 1"		Revenue Table - Revenue By Rate Increment			Revenue
Level	Bills	Total Usage	Rate / 1000		
5,000	168	444,838	\$43.83 Minimum		\$7,363.44
5,000		257,153	7.69		\$1,977.51
20,000		558,984	7.16		\$4,002.33
Over 30,000		286,340	6.63		\$1,898.43
Total Revenue					\$15,241.71

Friday, February 17, 2023 10:53 AM Page 1 Of 2 Erica

WT WATER 02 Water Com 1"		Usage Table - Usage By Rate Increment					Total Usage
Level	Bills	First 5,000	Next 5,000	Next 20,000	Over 30,000		
5,000	106	134,838				134,838	
5,000	21	105,000	52,153			157,153	
20,000	24	120,000	120,000	218,984		458,984	
Over 30,000	17	85,000	85,000	340,000	286,340	796,340	
Total	168	444,838	257,153	558,984	286,340	1,547,315	

WT WATER 02 Water Com 1"		Revenue Table - Revenue By Rate Increment			Revenue
Level	Bills	Total Usage	Rate / 1000		
5,000	168	444,838	\$43.83 Minimum		\$7,363.44
5,000		257,153	7.69		\$1,977.51
20,000		558,984	7.16		\$4,002.33
Over 30,000		286,340	6.63		\$1,898.43
Total Revenue					\$15,241.71

Revenue Difference \$0.00

Friday, February 17, 2023 10:53 AM Page 2 Of 2 Erica

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 81 Water Web Res 1"
New Rate Code 81 Water Web Res 1"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 81 Water Web Res 1"		Usage Table - Usage By Rate Increment				
Level	Bills	First 5,000	Next 5,000	Next 20,000	Over 30,000	Total Usage
5,000	30	88,724				88,724
5,000	6	30,000	14,335			44,335
20,000	11	55,000	55,000	124,959		234,959
Over 30,000	1	5,000	5,000	20,000	6,056	36,056
Total	48	178,724	74,335	144,959	6,056	404,074

WT WATER 81 Water Web Res 1"		Revenue Table - Revenue By Rate Increment		
Level	Bills	Total Usage	Rate / 1000	Revenue
5,000	48	178,724	\$43.83 Minimum	\$2,103.84
5,000		74,335	7.69	\$571.64
20,000		144,959	7.16	\$1,037.91
Over 30,000		6,056	6.63	\$40.15
Total Revenue				\$3,753.54

Friday, February 17, 2023 11:21 AM Page 1 Of 2 Erica

WT WATER 81 Water Web Res 1"		Usage Table - Usage By Rate Increment				
Level	Bills	First 5,000	Next 5,000	Next 20,000	Over 30,000	Total Usage
5,000	30	88,724				88,724
5,000	6	30,000	14,335			44,335
20,000	11	55,000	55,000	124,959		234,959
Over 30,000	1	5,000	5,000	20,000	6,056	36,056
Total	48	178,724	74,335	144,959	6,056	404,074

WT WATER 81 Water Web Res 1"		Revenue Table - Revenue By Rate Increment		
Level	Bills	Total Usage	Rate / 1000	Revenue
5,000	48	178,724	\$43.83 Minimum	\$2,103.84
5,000		74,335	7.69	\$571.64
20,000		144,959	7.16	\$1,037.91
Over 30,000		6,056	6.63	\$40.15
Total Revenue				\$3,753.54

Revenue Difference \$0.00

Friday, February 17, 2023 11:21 AM Page 2 Of 2 Erica

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 92 Water Web Com 1"
New Rate Code 92 Water Web Com 1"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes
WT WATER 92 Water Web Com 1"

Usage Table - Usage By Rate Increment						
Level	Bills	First 5,000	Next 10,000	Next 20,000	Over 35,000	Total Usage
5,000	19	12,330				12,330
10,000	0	0	0			0
20,000	3	15,000	30,000	26,833		71,833
Over 35,000	2	10,000	20,000	40,000	5,554	75,554
Total	24	37,330	50,000	66,833	5,554	159,717

Revenue Table - Revenue By Rate Increment				
Level	Bills	Total Usage	Rate / 1000	Revenue
5,000	24	37,330	\$43.83 Minimum	\$1,051.92
10,000		50,000	7.69	\$384.50
20,000		66,833	7.16	\$478.52
Over 35,000		5,554	6.63	\$36.82
Total Revenue				\$1,951.76

Friday, February 17, 2023 11:26 AM Page 1 Of 2 Erica

Usage Table - Usage By Rate Increment						
Level	Bills	First 5,000	Next 10,000	Next 20,000	Over 35,000	Total Usage
5,000	19	12,330				12,330
10,000	0	0	0			0
20,000	3	15,000	30,000	26,833		71,833
Over 35,000	2	10,000	20,000	40,000	5,554	75,554
Total	24	37,330	50,000	66,833	5,554	159,717

Revenue Table - Revenue By Rate Increment				
Level	Bills	Total Usage	Rate / 1000	Revenue
5,000	24	37,330	\$43.83 Minimum	\$1,051.92
10,000		50,000	7.69	\$384.50
20,000		66,833	7.16	\$478.52
Over 35,000		5,554	6.63	\$36.82
Total Revenue				\$1,951.76

Revenue Difference \$0.00

Friday, February 17, 2023 11:26 AM Page 2 Of 2 Erica

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 35 2 unit 1" meter
New Rate Code 35 2 unit 1" meter
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 35 2 unit 1" meter

Usage Table - Usage By Rate Increment						
Level	Bills	First 10,000	Next 10,000	Next 40,000	Over 60,000	Total Usage
10,000	16	105,063				105,063
10,000	6	60,000	19,613			79,613
40,000	4	40,000	40,000	86,712		166,712
Over 60,000	10	100,000	100,000	400,000	166,441	766,441
Total	36	305,063	159,613	486,712	166,441	1,117,829

WT WATER 35 2 unit 1" meter

Revenue Table - Revenue By Rate Increment					
Level	Bills	Total Usage	Rate / 1000		Revenue
10,000	36	305,063	\$87.66 Minimum		\$3,155.76
10,000		159,613	7.69		\$1,227.42
40,000		486,712	7.16		\$3,484.86
Over 60,000		166,441	6.63		\$1,103.50
Total Revenue					\$8,971.54

Friday, February 17, 2023 11:13 AM Page 1 Of 2 Erica

WT WATER 35 2 unit 1" meter

Usage Table - Usage By Rate Increment						
Level	Bills	First 10,000	Next 10,000	Next 40,000	Over 60,000	Total Usage
10,000	16	105,063				105,063
10,000	6	60,000	19,613			79,613
40,000	4	40,000	40,000	86,712		166,712
Over 60,000	10	100,000	100,000	400,000	166,441	766,441
Total	36	305,063	159,613	486,712	166,441	1,117,829

WT WATER 35 2 unit 1" meter

Revenue Table - Revenue By Rate Increment					
Level	Bills	Total Usage	Rate / 1000		Revenue
10,000	36	305,063	\$87.66 Minimum		\$3,155.76
10,000		159,613	7.69		\$1,227.42
40,000		486,712	7.16		\$3,484.86
Over 60,000		166,441	6.63		\$1,103.50
Total Revenue					\$8,971.54

Revenue Difference \$0.00

Friday, February 17, 2023 11:13 AM Page 2 Of 2 Erica

**Henderson Co Water Dist
Rate Analysis**

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 31 Water 3 Units 1"
New Rate Code 31 Water 3 Units 1"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes
 WT WATER 31 Water 3 Units 1"

Usage Table - Usage By Rate Increment						
Level	Bills	First 15,000	Next 15,000	Next 60,000	Over 90,000	Total Usage
15,000	0	0				0
15,000	0	0	0			0
60,000	0	0	0	0		0
Over 90,000	0	0	0	0	0	0
Total	0	0	0	0	0	0

Revenue Table - Revenue By Rate Increment				
Level	Bills	Total Usage	Rate / 1000	Revenue
15,000	0	0	\$131.49 Minimum	\$0.00
15,000		0	7.69	\$0.00
60,000		0	7.16	\$0.00
Over 90,000		0	6.63	\$0.00
Total Revenue				\$0.00

Friday, February 17, 2023 11:10 AM Page 1 Of 2 Erica

Usage Table - Usage By Rate Increment						
Level	Bills	First 15,000	Next 15,000	Next 60,000	Over 90,000	Total Usage
15,000	0	0				0
15,000	0	0	0			0
60,000	0	0	0	0		0
Over 90,000	0	0	0	0	0	0
Total	0	0	0	0	0	0

Revenue Table - Revenue By Rate Increment				
Level	Bills	Total Usage	Rate / 1000	Revenue
15,000	0	0	\$131.49 Minimum	\$0.00
15,000		0	7.69	\$0.00
60,000		0	7.16	\$0.00
Over 90,000		0	6.63	\$0.00
Total Revenue				\$0.00

Friday, February 17, 2023 11:10 AM Page 2 Of 2 Erica

Revenue Difference **\$0.00**

**Henderson Co Water Dist
Rate Analysis**

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 12 Water Res 2"
New Rate Code 12 Water Res 2"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 12 Water Res 2"		Usage Table - Usage By Rate Increment			Total Usage
Level	Bills	First 16,000	Next 14,000	Over 30,000	
16,000	103	532,600			532,600
14,000	36	576,000	227,209		803,209
Over 30,000	26	416,000	364,000	745,730	1,525,730
Total	165	1,524,600	591,209	745,730	2,861,539

WT WATER 12 Water Res 2"		Revenue Table - Revenue By Rate Increment		Revenue
Level	Bills	Total Usage	Rate / 1000	
16,000	165	1,524,600	\$125.24 Minimum	\$20,664.60
14,000		591,209	7.16	\$4,233.06
Over 30,000		745,730	6.63	\$4,944.19
Total Revenue				\$29,841.85

Friday, February 17, 2023 11:02 AM Page 1 Of 2 Erica

WT WATER 12 Water Res 2"		Usage Table - Usage By Rate Increment			Total Usage
Level	Bills	First 16,000	Next 14,000	Over 30,000	
16,000	103	532,600			532,600
14,000	36	576,000	227,209		803,209
Over 30,000	26	416,000	364,000	745,730	1,525,730
Total	165	1,524,600	591,209	745,730	2,861,539

WT WATER 12 Water Res 2"		Revenue Table - Revenue By Rate Increment		Revenue
Level	Bills	Total Usage	Rate / 1000	
16,000	165	1,524,600	\$125.24 Minimum	\$20,664.60
14,000		591,209	7.16	\$4,233.06
Over 30,000		745,730	6.63	\$4,944.19
Total Revenue				\$29,841.85

Revenue Difference \$0.00

Friday, February 17, 2023 11:02 AM Page 2 Of 2 Erica

**Henderson Co Water Dist
Rate Analysis**

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 03 Water Com 2"
New Rate Code 03 Water Com 2"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 03 Water Com 2" Usage Table - Usage By Rate Increment

Level	Bills	First 16,000	Next 14,000	Over 30,000	Total Usage
16,000	48	331,673			331,673
14,000	9	144,000	25,248		169,248
Over 30,000	39	624,000	546,000	2,797,869	3,967,869
Total	96	1,099,673	571,248	2,797,869	4,468,790

WT WATER 03 Water Com 2" Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
16,000	96	1,099,673	\$125.24 Minimum	\$12,023.04
14,000		571,248	7.16	\$4,090.14
Over 30,000		2,797,869	6.63	\$18,549.87
Total Revenue				\$34,663.05

Friday, February 17, 2023 10:55 AM Page 1 Of 2 Erica

WT WATER 03 Water Com 2" Usage Table - Usage By Rate Increment

Level	Bills	First 16,000	Next 14,000	Over 30,000	Total Usage
16,000	48	331,673			331,673
14,000	9	144,000	25,248		169,248
Over 30,000	39	624,000	546,000	2,797,869	3,967,869
Total	96	1,099,673	571,248	2,797,869	4,468,790

WT WATER 03 Water Com 2" Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
16,000	96	1,099,673	\$125.24 Minimum	\$12,023.04
14,000		571,248	7.16	\$4,090.14
Over 30,000		2,797,869	6.63	\$18,549.87
Total Revenue				\$34,663.05

Revenue Difference \$0.00

Friday, February 17, 2023 10:55 AM Page 2 Of 2 Erica

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 82 Water Web Res 2"
New Rate Code 82 Water Web Res 2"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 82 Water Web Res 2" Usage Table - Usage By Rate Increment

Level	Bills	First 16,000	Next 14,000	Over 30,000	Total Usage
16,000	8	49,598			49,598
14,000	3	48,000	16,758		64,758
Over 30,000	1	16,000	14,000	7,013	37,013
Total	12	113,598	30,758	7,013	151,369

WT WATER 82 Water Web Res 2" Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
16,000	12	113,598	\$125.24 Minimum	\$1,502.88
14,000		30,758	7.16	\$220.23
Over 30,000		7,013	6.63	\$46.50
Total Revenue				\$1,769.61

Friday, February 17, 2023 11:23 AM Page 1 Of 2 Erica

WT WATER 82 Water Web Res 2" Usage Table - Usage By Rate Increment

Level	Bills	First 16,000	Next 14,000	Over 30,000	Total Usage
16,000	8	49,598			49,598
14,000	3	48,000	16,758		64,758
Over 30,000	1	16,000	14,000	7,013	37,013
Total	12	113,598	30,758	7,013	151,369

WT WATER 82 Water Web Res 2" Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
16,000	12	113,598	\$125.24 Minimum	\$1,502.88
14,000		30,758	7.16	\$220.23
Over 30,000		7,013	6.63	\$46.50
Total Revenue				\$1,769.61

Revenue Difference \$0.00

Friday, February 17, 2023 11:23 AM Page 2 Of 2 Erica

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 93 Water Web Com 2"
New Rate Code 93 Water Web Com 2"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes
WT WATER 93 Water Web Com 2"

Usage Table - Usage By Rate Increment					
Level	Bills	First 16,000	Next 14,000	Over 30,000	Total Usage
16,000	2	0			0
14,000	1	16,000	6,600		22,600
Over 30,000	0	0	0	0	0
Total	3	16,000	6,600	0	22,600

Revenue Table - Revenue By Rate Increment					
Level	Bills	Total Usage	Rate / 1000		Revenue
16,000	3	16,000	\$125.24 Minimum		\$375.72
14,000		6,600	7.16		\$47.26
Over 30,000		0	6.63		\$0.00
Total Revenue					\$422.98

Friday, February 17, 2023 11:28 AM Page 1 Of 2 Erica

Usage Table - Usage By Rate Increment					
Level	Bills	First 16,000	Next 14,000	Over 30,000	Total Usage
16,000	2	0			0
14,000	1	16,000	6,600		22,600
Over 30,000	0	0	0	0	0
Total	3	16,000	6,600	0	22,600

Revenue Table - Revenue By Rate Increment					
Level	Bills	Total Usage	Rate / 1000		Revenue
16,000	3	16,000	\$125.24 Minimum		\$375.72
14,000		6,600	7.16		\$47.26
Over 30,000		0	6.63		\$0.00
Total Revenue					\$422.98

Revenue Difference \$0.00

Friday, February 17, 2023 11:28 AM Page 2 Of 2 Erica

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 25 Water 2 Units 2"
New Rate Code 25 Water 2 Units 2"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 25 Water 2 Units 2"		Usage Table - Usage By Rate Increment			Total Usage
Level	Bills	First 32,000	Next 28,000	Over 60,000	
	32,000	11	194,752		194,752
	28,000	1	32,000	3,980	35,980
Over	60,000	0	0	0	0
Total	12	226,752	3,980	0	230,732

WT WATER 25 Water 2 Units 2"		Revenue Table - Revenue By Rate Increment			Revenue
Level	Bills	Total Usage	Rate / 1000		
	32,000	12	226,752	\$250.48 Minimum	\$3,005.76
	28,000		3,980	7.16	\$28.50
Over	60,000		0	6.63	\$0.00
Total Revenue					\$3,034.26

Friday, February 17, 2023 11:08 AM Page 1 Of 2 Erica

WT WATER 25 Water 2 Units 2"		Usage Table - Usage By Rate Increment			Total Usage
Level	Bills	First 32,000	Next 28,000	Over 60,000	
	32,000	11	194,752		194,752
	28,000	1	32,000	3,980	35,980
Over	60,000	0	0	0	0
Total	12	226,752	3,980	0	230,732

WT WATER 25 Water 2 Units 2"		Revenue Table - Revenue By Rate Increment			Revenue
Level	Bills	Total Usage	Rate / 1000		
	32,000	12	226,752	\$250.48 Minimum	\$3,005.76
	28,000		3,980	7.16	\$28.50
Over	60,000		0	6.63	\$0.00
Total Revenue					\$3,034.26

Revenue Difference \$0.00

Friday, February 17, 2023 11:08 AM Page 2 Of 2 Erica

**Henderson Co Water Dist
Rate Analysis**

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 32 3 Units 2"
New Rate Code 32 3 Units 2"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes
 WT WATER 32 3 Units 2"

Usage Table - Usage By Rate Increment					
Level	Bills	First 48,000	Next 42,000	Over 90,000	Total Usage
48,000	0	0			0
42,000	0	0	0		0
Over 90,000	0	0	0	0	0
Total	0	0	0	0	0

Revenue Table - Revenue By Rate Increment				
Level	Bills	Total Usage	Rate / 1000	Revenue
48,000	0	0	\$375.72 Minimum	\$0.00
42,000		0	7.16	\$0.00
Over 90,000		0	6.63	\$0.00
Total Revenue				\$0.00

Friday, February 17, 2023 11:11 AM Page 1 Of 2 Erica

Usage Table - Usage By Rate Increment					
Level	Bills	First 48,000	Next 42,000	Over 90,000	Total Usage
48,000	0	0			0
42,000	0	0	0		0
Over 90,000	0	0	0	0	0
Total	0	0	0	0	0

Revenue Table - Revenue By Rate Increment				
Level	Bills	Total Usage	Rate / 1000	Revenue
48,000	0	0	\$375.72 Minimum	\$0.00
42,000		0	7.16	\$0.00
Over 90,000		0	6.63	\$0.00
Total Revenue				\$0.00

Revenue Difference **\$0.00**

Friday, February 17, 2023 11:11 AM Page 2 Of 2 Erica

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 13 Water Res 3"
New Rate Code 13 Water Res 3"
Date Range 01/01/2021 To 01/31/2021
Use Reading Factor Yes

WT WATER 13 Water Res 3" Usage Table - Usage By Rate Increment

Level	Bills	First 30,000	Over 30,000	Total Usage
30,000	1	21,700		21,700
Over 30,000	0	0	0	0
Total	1	21,700	0	21,700

WT WATER 13 Water Res 3" Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
30,000	1	21,700	\$225.48 Minimum	\$225.48
Over 30,000	0	0	6.63	\$0.00
Total Revenue				\$225.48

Friday, February 17, 2023 11:03 AM

Page 1 Of 2 Erica

WT WATER 13 Water Res 3" Usage Table - Usage By Rate Increment

Level	Bills	First 30,000	Over 30,000	Total Usage
30,000	1	21,700		21,700
Over 30,000	0	0	0	0
Total	1	21,700	0	21,700

WT WATER 13 Water Res 3" Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
30,000	1	21,700	\$225.48 Minimum	\$225.48
Over 30,000	0	0	6.63	\$0.00
Total Revenue				\$225.48

Friday, February 17, 2023 11:03 AM

Revenue Difference \$0.00
Page 2 Of 2 Erica

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 04 Water Com 3"
New Rate Code 04 Water Com 3"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 04 Water Com 3"		Usage Table - Usage By Rate Increment		Total Usage
Level	Bills	First 30,000	Over 30,000	
30,000	0	0		0
Over 30,000	0	0	0	0
Total	0	0	0	0

WT WATER 04 Water Com 3"		Revenue Table - Revenue By Rate Increment		Revenue
Level	Bills	Total Usage	Rate / 1000	
30,000	0	0	\$225.48 Minimum	\$0.00
Over 30,000		0	6.63	\$0.00
Total Revenue				\$0.00

Friday, February 17, 2023 10:56 AM Page 1 Of 2 Erica

WT WATER 04 Water Com 3"		Usage Table - Usage By Rate Increment		Total Usage
Level	Bills	First 30,000	Over 30,000	
30,000	0	0		0
Over 30,000	0	0	0	0
Total	0	0	0	0

WT WATER 04 Water Com 3"		Revenue Table - Revenue By Rate Increment		Revenue
Level	Bills	Total Usage	Rate / 1000	
30,000	0	0	\$225.48 Minimum	\$0.00
Over 30,000		0	6.63	\$0.00
Total Revenue				\$0.00

Friday, February 17, 2023 10:56 AM Revenue Difference \$0.00 Erica

Friday, February 17, 2023 10:56 AM Page 2 Of 2

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 14 Water Res 4"
New Rate Code 14 Water Res 4"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 14 Water Res 4" Usage Table - Usage By Rate Increment

	Level	Bills	First 50,000	Over 50,000	Total Usage
	50,000	31	649,800		649,800
Over	50,000	5	250,000	89,000	339,000
Total		36	899,800	89,000	988,800

WT WATER 14 Water Res 4" Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	50,000	36	899,800	\$358.08 Minimum	\$12,890.88
Over	50,000		89,000	6.63	\$590.07
Total Revenue					\$13,480.95

Friday, February 17, 2023 11:04 AM

Page 1 Of 2

Erica

WT WATER 14 Water Res 4" Usage Table - Usage By Rate Increment

	Level	Bills	First 50,000	Over 50,000	Total Usage
	50,000	31	649,800		649,800
Over	50,000	5	250,000	89,000	339,000
Total		36	899,800	89,000	988,800

WT WATER 14 Water Res 4" Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	50,000	36	899,800	\$358.08 Minimum	\$12,890.88
Over	50,000		89,000	6.63	\$590.07
Total Revenue					\$13,480.95

Friday, February 17, 2023 11:04 AM Page 2 Of 2 Revenue Difference \$0.00 Erica

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 05 Water Com 4"
New Rate Code 05 Water Com 4"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes
 WT WATER 05 Water Com 4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 50,000	Over 50,000	Total Usage
	50,000	7	72,000		72,000
Over	50,000	5	250,000	1,203,000	1,453,000
Total		12	322,000	1,203,000	1,525,000

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	50,000	12	322,000	\$358.08 Minimum	\$4,296.96
Over	50,000		1,203,000	6.63	\$7,975.89
Total Revenue					\$12,272.85

Friday, February 17, 2023 10:57 AM

Page 1 Of 2

Erica

WT WATER 05 Water Com 4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 50,000	Over 50,000	Total Usage
	50,000	7	72,000		72,000
Over	50,000	5	250,000	1,203,000	1,453,000
Total		12	322,000	1,203,000	1,525,000

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	50,000	12	322,000	\$358.08 Minimum	\$4,296.96
Over	50,000		1,203,000	6.63	\$7,975.89
Total Revenue					\$12,272.85

Friday, February 17, 2023 10:57 AM

Page 2 Of 2

Revenue Difference
\$0.00

Erica

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 16 Water Res 6"
New Rate Code 16 Water Res 6"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 16 Water Res 6"		Usage Table - Usage By Rate Increment		Total Usage
Level	Bills	First 100,000	Over 100,000	
100,000	0	0		0
Over 100,000	0	0	0	0
Total	0	0	0	0

WT WATER 16 Water Res 6"		Revenue Table - Revenue By Rate Increment		Revenue
Level	Bills	Total Usage	Rate / 1000	
100,000	0	0	\$689.58 Minimum	\$0.00
Over 100,000		0	6.63	\$0.00
Total Revenue				\$0.00

Friday, February 17, 2023 11:05 AM Page 1 Of 2 Erica

WT WATER 16 Water Res 6"		Usage Table - Usage By Rate Increment		Total Usage
Level	Bills	First 100,000	Over 100,000	
100,000	0	0		0
Over 100,000	0	0	0	0
Total	0	0	0	0

WT WATER 16 Water Res 6"		Revenue Table - Revenue By Rate Increment		Revenue
Level	Bills	Total Usage	Rate / 1000	
100,000	0	0	\$689.58 Minimum	\$0.00
Over 100,000		0	6.63	\$0.00
Total Revenue				\$0.00

Friday, February 17, 2023 11:05 AM Revenue Difference \$0.00
Page 2 Of 2 Erica

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 06 Water Com 6"
New Rate Code 06 Water Com 6"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 06 Water Com 6" Usage Table - Usage By Rate Increment

Level	Bills	First 100,000	Over 100,000	Total Usage
100,000	0	0		0
Over 100,000	0	0	0	0
Total	0	0	0	0

WT WATER 06 Water Com 6" Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
100,000	0	0	\$689.58 Minimum	\$0.00
Over 100,000		0	6.63	\$0.00
Total Revenue				\$0.00

Friday, February 17, 2023 10:57 AM Page 1 Of 2 Erica

WT WATER 06 Water Com 6" Usage Table - Usage By Rate Increment

Level	Bills	First 100,000	Over 100,000	Total Usage
100,000	0	0		0
Over 100,000	0	0	0	0
Total	0	0	0	0

WT WATER 06 Water Com 6" Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
100,000	0	0	\$689.58 Minimum	\$0.00
Over 100,000		0	6.63	\$0.00
Total Revenue				\$0.00

Friday, February 17, 2023 10:57 AM Page 2 Of 2 Erica

Revenue Difference \$0.00

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 99 0
New Rate Code 99 0
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes
 WT WATER 99 0

Usage Table - Usage By Rate Increment

	Level	Bills	Over 0		Total Usage
Over	0	0	0		0
Total		0	0		0

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000		Revenue
Over	0	0	0	\$0.00	Minimum	\$0.00
Total Revenue						\$0.00

Friday, February 17, 2023 11:29 AM

Page 1 Of 2

Erica

Usage Table - Usage By Rate Increment

	Level	Bills	Over 0		Total Usage
Over	0	0	0		0
Total		0	0		0

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000		Revenue
Over	0	0	0	\$0.00	Minimum	\$0.00
Total Revenue						\$0.00

Revenue Difference

\$0.00

Friday, February 17, 2023 11:29 AM

Page 2 Of 2

Erica