Copy

month Month	910	900
consumption purchased 2021	Sold	Purchased
Jan.	29,489,137	36,209,230
Feb.	23,750,483	34,629,502
March	26,293,023	35,624,671
April	27,023,996	35,640,593
May	26,802,527	39,922,953
June	29,967,703	40,598,059
July	32,267,826	42,022,091
Aug	33,903,799	42,860,000
Sept	31,106,908	40,480,715
Oct	29,335,935	38,459,641
Nov	25,955,154	37,296,672
Dec	25,121,169	38,579,512
Totals	341,017,660	462,323,639

W/o Sewer 335,337,131

5,680,529 Sewer ADD to loss

	Usag	ge B	racket	Number Of Accounts	Number Of Services	Number Of Readings	Total Usage
	8,001	То	10,000	47	47	112	980,395
	10,001	To	12,000	31	31	47	520,359
	12,001	To	14,000	20	20	25	325,044
	14,001	To	16,000	11	11	13	192,889
	16,001	To	18,000	10	10	12	203,219
	18,001	To	20,000	13	13	17	324,131
	20,001	To	22,000	7	7	14	295,366
	22,001	To	24,000	6	6	10	231,688
	24,001	To	26,000	6	6	8	203,827
	26,001	To	28,000	3	3	3	79,352
	28,001	To	30,000	2	2	3	88,934
	30,001	To	32,000	1	1	1	31,102
	32,001	To	34,000	1	1	1	33,631
	34,001	To	36,000	2	2	4	140,688
	36,001	To	38,000	3	3	3	110,813
	38,001	To	40,000	2	2	2	78,174
	40,001	To	42,000	1	1	1	41,694
	42,001	To	44,000	1	1	1	43,248
	56,001	To	58,000	1	1	1	57,607
	64,001	To	66,000	1	1	1	65,073
	66,001	To	68,000	1	1	1	66,612
	72,001	To	74,000	1	1	1	73,404
	90,001	To	92,000	1	1	1	90,979
	100,001		102,000	1	1	1	101,527
Route 0012 Totals			-	643	643	2,628	11,516,472
			Total Number	231	231		0.0000000000000000000000000000000000000
Grand Totals			=	18,694	18,694	76,176	335,337,131
			Total Number	6,812	6,814		

# Henderson Co Water Dist Consumption Analysis

Account Range All Accounts
Service Type WT WATER

74 Fire Dept. Henderson

Rate Code Billing Cycle

1 Cycle 1

Report Is For History Date Range Report Type History Billing Information 01/01/2021 To 12/31/2021 Combine Consumption Brackets

**Customer Type** 

Not Applicable

Use Reading Factor Include Inactive Services 1

Produce an exception report of all

accounts with a consumption over 0

**Date Selection For Report** 

Reading

	Usag	ge Brac	ket	Number Of Accounts	Number Of Services	Number Of Readings	Total Usage
Combined Breakdown	1	То	2,000	10	10	104	41,241
	2,001	To	4,000	7	7	10	26,918
	4,001	To	6,000	2	2	2	9,424
	10,001	To	12,000	1	1	1	11,081
	12,001	To	14,000	2	2	2	25,029
	14,001	To	16,000	1	1	1	15,441
Grand Totals			:	23	23	120	129,134
		To	otal Number	10	10		

Limits

999,999,999

Increments

2,000

# Henderson Co Water Dist Consumption Analysis

 Account Range
 All Accounts
 Limits
 Increments

 Service Type
 WT WATER
 999,999,999
 2,000

Rate Code 76 Fire Dept Webster

Billing Cycle 1 Cycle 1

Report Is ForHistory Billing InformationHistory Date Range01/01/2021 To 12/31/2021Report TypeCombine Consumption Brackets

Customer Type Not Applicable

Use Reading Factor
Include Inactive Services

Produce an exception report of all accounts with a consumption over 0

Date Selection For Report Reading

	Usag	ge Brack	ket	Number Of Accounts	Number Of Services	Number Of Readings	Total Usage
Combined Breakdown	1	То	2,000	1	1	12	5,492
Grand Totals				1	1	12	5,492
		To	tal Number	1	1		

# **Henderson Co Water Dist Consumption Analysis**

Account Range All Accounts WT WATER Service Type Rate Code

77 Fire Dept/No Bill

**Billing Cycle** 1 Cycle 1

Report Is For History Billing Information **History Date Range** 01/01/2021 To 12/31/2021 Combine Consumption Brackets Report Type

**Customer Type** Not Applicable

**Use Reading Factor** 1 **Include Inactive Services** ~

Produce an exception report of all accounts with a consumption over 0

**Date Selection For Report** Reading

	Usag	ge Brack	ret	Number Of Accounts	Number Of Services	Number Of Readings	Total Usage
Combined Breakdown	0	То	0	2	2	4	0
	1	To	2,000	2	2	15	9,020
	2,001	To	4,000	1	1	3	7,950
	4,001	То	6,000	2	2	2	11,275
Grand Totals			-	7	7	24	28,245
		To	tal Number	2	2		

Limits

999,999,999

Increments

2,000

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code

01 Water Com 3/4" 01 Water Com 3/4"

New Rate Code Date Range

01/01/2021 To 12/31/2021

**Use Reading Factor** 

Yes

WT WATER 01 Water Com 3/4"

#### Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
	2,000	1,108	609,783				609,783
	8,000	1,005	2,010,000	2,340,749			4,350,749
	20,000	133	266,000	1,064,000	802,879		2,132,879
Over	30,000	27	54,000	216,000	540,000	742,107	1,552,107
Total		2,273	2,939,783	3,620,749	1,342,879	742,107	8,645,518

#### WT WATER 01 Water Com 3/4"

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	2,273	2,939,783	\$20.68 Minimum	\$47,005.64
	8,000		3,620,749	7.65	\$27,698.73
	20,000		1,342,879	7.12	\$9,561.30
Over	30,000		742,107	6.59	\$4,890.49
				Total Revenue	\$89,156.16

WT WATER	01 Water	Com 3/4"
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Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
2,000	1,108	609,783				609,783
8,000	1,005	2,010,000	2,340,749			4,350,749
20,000	133	266,000	1,064,000	802,879		2,132,879
30,000	27	54,000	216,000	540,000	742,107	1,552,107
	2,273	2,939,783	3,620,749	1,342,879	742,107	8,645,518
	2,000 8,000 20,000	2,000 1,108 8,000 1,005 20,000 133 30,000 27	2,000     1,108     609,783       8,000     1,005     2,010,000       20,000     133     266,000       30,000     27     54,000	2,000     1,108     609,783       8,000     1,005     2,010,000     2,340,749       20,000     133     266,000     1,064,000       30,000     27     54,000     216,000	2,000     1,108     609,783       8,000     1,005     2,010,000     2,340,749       20,000     133     266,000     1,064,000     802,879       30,000     27     54,000     216,000     540,000	2,000     1,108     609,783       8,000     1,005     2,010,000     2,340,749       20,000     133     266,000     1,064,000     802,879       30,000     27     54,000     216,000     540,000     742,107

#### WT WATER 01 Water Com 3/4"

# Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	2,273	2,939,783	\$20.68 Minimum	\$47,005.64
	8,000		3,620,749	7.65	\$27,698.73
	20,000		1,342,879	7.12	\$9,561.30
Over 30	30,000		742,107	6.59	\$4,890.49
				Total Revenue	\$89,156.16

Revenue Difference

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code

02 Water Com 1" 02 Water Com 1"

New Rate Code Date Range

01/01/2021 To 12/31/2021

**Use Reading Factor** 

Yes

WT WATER 02 Water Com 1"

Usage Table - Usage By Rate Increment

	Level	Bills	First 5,000	Next 5,000	Next 20,000	Over 30,000	Total Usage
	5,000	169	222,835				222,835
	5,000	34	170,000	65,379			235,379
	20.000	30	150,000	150,000	271,210		571,210
Over	30,000	17	85,000	85,000	340,000	286,340	796,340
Total		250	627,835	300,379	611,210	286,340	1,825,764

WT WATER 02 Water Com 1"

	Level	Bills	Total Usage	Rate / 1000	Revenue
	5.000	250	627,835	\$43.63 Minimum	\$10,907.50
	5.000		300,379	7.65	\$2,297.90
	20,000		611,210	7.12	\$4,351.82
Over 30,000		286,340	6.59	\$1,886.98	
				Total Revenue	\$19,444.20

WT WATER	02 Water	Com 1"
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	Level	Bills	First 5,000	Next 5,000	Next 20,000	Over 30,000	Total Usage
	5,000	169	222,835				222,835
	5,000	34	170,000	65,379			235,379
	20,000	30	150,000	150,000	271,210		571,210
Over	30,000	17	85,000	85,000	340,000	286,340	796,340
Total		250	627,835	300,379	611,210	286,340	1,825,764

#### WT WATER 02 Water Com 1"

# Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	5,000	250	627,835	\$43.63 Minimum	\$10,907.50
	5,000		300,379	7.65	\$2,297.90
	20,000		611,210	7.12	\$4,351.82
Over	30,000		286,340	6.59	\$1,886.98
				Total Revenue	\$19,444.20

Revenue Difference

**Billing Cycle** 

1 Cycle 1

Service Type

WT WATER

Old Rate Code

03 Water Com 2" 03 Water Com 2"

New Rate Code Date Range

01/01/2021 To 12/31/2021

**Use Reading Factor** 

Yes

WT WATER 03 Water Com 2"

Usage Table - Usage By Rate Increment

	Level	Bills	First 16,000	Next 14,000	Over 30,000	Total Usage
-	16,000	53	347,158			347,158
	14,000	9	144,000	25,248		169,248
Over	30,000	39	624,000	546,000	2,797,869	3,967,869
Total		101	1,115,158	571,248	2,797,869	4,484,275

WT WAT	ED 02	Motor	Com 2"
VVIVVAI	FR ().3	vvaler	COIII

	Level	Bills	Total Usage	Rate / 1000	Revenue
	16,000	101	1,115,158	\$124.60 Minimum	\$12,584.60
	14,000		571,248	7.12	\$4,067.29
Over	30,000		2,797,869	6.59	\$18,437.96
-				Total Revenue	\$35,089.85

WT	WA	ATFR	03 W	later	Com	2"

	Level	Bills	First 16,000	Next 14,000	Over 30,000	Total Usage
	16,000	53	347,158	-		347,158
	14,000	9	144,000	25,248		169,248
Over	30,000	39	624,000	546,000	2,797,869	3,967,869
Total		101	1,115,158	571,248	2,797,869	4,484,275

#### WT WATER 03 Water Com 2"

# Revenue Table - Revenue By Rate Increment

Revenue	Rate / 1000	Total Usage	Bills	Level	
\$12,584.60	\$124.60 Minimum	1,115,158	101	16,000	
\$4,067.29	7.12	571,248		14,000	
\$18,437.96	6.59	2,797,869		30,000	Over
\$35,089.85	otal Revenue				

Revenue Difference \$0.00

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code

04 Water Com 3" 04 Water Com 3"

New Rate Code Date Range

01/01/2021 To 12/31/2021

**Use Reading Factor** 

Yes

WT WATER 04 Water Com 3"

Usage Table - Usage By Rate Increment

	Level	Bills	First 30,000	Over 30,000	Total Usage
	30,000	0	0		0
Over	30,000	0	0	0	0
Total		0	0	0	0

WT WATER 04 Water Com 3"

	Level	Bills	Total Usage	Rate / 1000	Revenue
	30,000	0	0	\$224.28 Minimum	\$0.00
Over	30,000		0	6.59	\$0.00
				Total Revenue	\$0.00

WT	WATER	04	Water	Com	3"

	Level	Bills	First 30,000	Over 30,000	Total Usage
	30,000	0	0		0
Over	30,000	0	0	0	0
Total		0	0	0	0

#### WT WATER 04 Water Com 3"

	Level	Bills	Total Usage	Rate / 1000	Revenue
	30,000	0	0	\$224.28 Minimum	\$0.00
Over	30,000		0	6.59	\$0.00
		-		Total Revenue	\$0.00

Revenue Difference	\$0.00

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code

05 Water Com 4"

New Rate Code

05 Water Com 4"

Date Range

01/01/2021 To 12/31/2021

**Use Reading Factor** 

Yes

WT WATER 05 Water Com 4"

Usage Table - Usage By Rate Increment

Total Usage	Over 50,000	First 50,000	Bills	Level	
72,000		72,000	7	50,000	
1,453,000	1,203,000	250,000	5	50,000	Over
1,525,000	1,203,000	322,000	12		Total

WT WATER 05 Water Com 4"

	Level	Bills	Total Usage Rate / 1000		Revenue
	50.000	12	322,000	\$356.08 Minimum	\$4,272.96
Over	50,000		1,203,000	6.59	\$7,927.77
-				Total Revenue	\$12,200.73

۱۸	T	۱۸	/Δ	TER	05	Water	Com 4	1"

	Level	Bills	First 50,000	Over 50,000		Total Usage
	50,000	7	72,000			72,000
Over	50,000	5	250,000	1,203,000		1,453,000
Total		12	322,000	1,203,000		1,525,000
WT WA	ATER 05 Wa	ater Com 4"		Revenue Table - R	evenue By Rate Increment	
	Level	Bills	Total	Usage	Rate / 1000	Revenue
	50,000	12	32	22,000	\$356.08 Minimum	\$4,272.96
Over	50,000		1,20	03,000	6.59	\$7,927.77
				Tota	Revenue	\$12,200.73
				Reve	enue Difference	\$0.00

**Billing Cycle** 

1 Cycle 1

Service Type

WT WATER

Old Rate Code

06 Water Com 6"

New Rate Code Date Range 06 Water Com 6" 01/01/2021 To 12/31/2021

**Use Reading Factor** 

Yes

WT WATER 06 Water Com 6"

Usage Table - Usage By Rate Increment

	Level	Bills	First 100,000	Over 100,000	Total Usage
	100,000	0	0		0
Over	100,000	0	0	0	0
Total		0	0	0	0

WT WATER 06 Water Com 6"

	Level Bills		Total Usage	Rate / 1000	Revenue
	100,000	0	0	\$685.58 Minimum	\$0.00
Over 1	100,000		0	6.59	\$0.00
			1.00	Total Revenue	\$0.00

	WT WA	TFR	06	Water	Com	6"
--	-------	-----	----	-------	-----	----

	Level	Bills	First 100,000	Over 100,000	Total Usage
	100,000	0	0		0
Over	100,000	0	0	0	0
Total		0	0	0	0

#### WT WATER 06 Water Com 6"

# Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue	
	100,000	0	0	\$685.58 Minimum	\$0.00	
Over 100,000	100,000		0	6.59	\$0.00	
				Total Revenue		

Revenue Difference \$0.00

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code

10 Water Res 3/4" 10 Water Res 3/4"

New Rate Code Date Range

01/01/2021 To 12/31/2021

**Use Reading Factor** 

Yes

WT WATER 10 Water Res 3/4"

#### Usage Table - Usage By Rate Increment

Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
2,000	16,724	17,865,106				17,865,106
8,000	46,816	93,632,000	110,877,504			204,509,504
20,000	2,867	5,734,000	22,936,000	12,764,270		41,434,270
30,000	221	442,000	1,768,000	4,420,000	4,226,322	10,856,322
	66,628	117,673,106	135,581,504	17,184,270	4,226,322	274,665,202
	2,000 8,000 20,000	2,000 16,724 8,000 46,816 20,000 2,867 30,000 221	2,000     16,724     17,865,106       8,000     46,816     93,632,000       20,000     2,867     5,734,000       30,000     221     442,000	2,000     16,724     17,865,106       8,000     46,816     93,632,000     110,877,504       20,000     2,867     5,734,000     22,936,000       30,000     221     442,000     1,768,000	2,000     16,724     17,865,106       8,000     46,816     93,632,000     110,877,504       20,000     2,867     5,734,000     22,936,000     12,764,270       30,000     221     442,000     1,768,000     4,420,000	2,000 16,724 17,865,106 8,000 46,816 93,632,000 110,877,504 20,000 2,867 5,734,000 22,936,000 12,764,270 30,000 221 442,000 1,768,000 4,420,000 4,226,322

#### WT WATER 10 Water Res 3/4"

Revenue	00	Rate / 10	Total Usage	Bills	Level	
\$1,377,867.04	68 Minimum	\$20	117,673,106	66,628	2,000	
\$1,037,198.51	65	7	135,581,504		8,000	
\$122,352.00	12	7	17,184,270		20,000	
\$27,851.46	59	6	4,226,322		30,000	Over
\$2,565,269.01		Total Revenue			-	

# WT WATER 10 Water Res 3/4"

# Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
	2,000	16,724	17,865,106				17,865,106
	8,000	46,816	93,632,000	110,877,504			204,509,504
	20,000	2,867	5,734,000	22,936,000	12,764,270		41,434,270
Over	30,000	221	442,000	1,768,000	4,420,000	4,226,322	10,856,322
Total		66,628	117,673,106	135,581,504	17,184,270	4,226,322	274,665,202

#### WT WATER 10 Water Res 3/4"

# Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	66,628	117,673,106	\$20.68 Minimum	\$1,377,867.04
	8,000		135,581,504	7.65	\$1,037,198.51
	20,000		17,184,270	7.12	\$122,352.00
Over	30,000		4,226,322	6.59	\$27,851.46
				Total Revenue	\$2,565,269.01

Revenue Difference

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code

11 Water Res 1" 11 Water Res 1"

New Rate Code Date Range

01/01/2021 To 12/31/2021

**Use Reading Factor** 

Yes

WT WATER 11 Water Res 1"

Usage Table - Usage By Rate Increment

	Level	Bills	First 5,000	Next 5,000	Next 20,000	Over 30,000	Total Usage
	5,000	1,537	4,378,996				4,378,996
	5,000	875	4,375,000	1,610,334			5,985,334
	20,000	307	1,535,000	1,535,000	1,816,015		4,886,015
Over	30,000	65	325,000	325,000	1,300,000	1,641,961	3,591,961
Total		2,784	10,613,996	3,470,334	3,116,015	1,641,961	18,842,306

#### WT WATER 11 Water Res 1"

	Level	Bills	Total Usage	Rate / 1000	Revenue
	5,000	2,784	10,613,996	\$43.63 Minimum	\$121,465.92
	5.000		3,470,334	7.65	\$26,548.06
2	0.000		3,116,015	7.12	\$22,186.03
Over 30,000	0,000		1,641,961	6.59	\$10,820.52
				Total Revenue	\$181,020.53

WT WATER 11 Water Res 1	11 Water Res 1"
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Level	Bills	First 5,000	Next 5,000	Next 20,000	Over 30,000	Total Usage
5,000	1,537	4,378,996	***			4,378,996
5,000	875	4,375,000	1,610,334			5,985,334
20,000	307	1,535,000	1,535,000	1,816,015		4,886,015
30,000	65	325,000	325,000	1,300,000	1,641,961	3,591,961
	2,784	10,613,996	3,470,334	3,116,015	1,641,961	18,842,306
	5,000 5,000 20,000	5,000 1,537 5,000 875 20,000 307 30,000 65	5,000     1,537     4,378,996       5,000     875     4,375,000       20,000     307     1,535,000       30,000     65     325,000	5,000     1,537     4,378,996       5,000     875     4,375,000     1,610,334       20,000     307     1,535,000     1,535,000       30,000     65     325,000     325,000	5,000     1,537     4,378,996       5,000     875     4,375,000     1,610,334       20,000     307     1,535,000     1,535,000     1,816,015       30,000     65     325,000     325,000     1,300,000	5,000       1,537       4,378,996         5,000       875       4,375,000       1,610,334         20,000       307       1,535,000       1,535,000       1,816,015         30,000       65       325,000       325,000       1,300,000       1,641,961

# WT WATER 11 Water Res 1"

# Revenue Table - Revenue By Rate Increment

L	evel Bills	Total Usage	Rate / 1000	Revenue
5.	.000 2,784	10,613,996	\$43.63 Minimum	\$121,465.92
5.	.000	3,470,334	7.65	\$26,548.06
20.	.000	3,116,015	7.12	\$22,186.03
Over 30,000	,000	1,641,961	6.59	\$10,820.52
			Total Revenue	\$181,020.53

Revenue Difference

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code New Rate Code 12 Water Res 2" 12 Water Res 2"

Date Range

01/01/2021 To 12/31/2021

**Use Reading Factor** 

Yes

WT WATER 12 Water Res 2"

Usage Table - Usage By Rate Increment

	Level	Bills	First 16,000	Next 14,000	Over 30,000	Total Usage
-	16,000	98	517,115			517,115
	14.000	36	576,000	227,209		803,209
Over	30,000	26	416,000	364,000	745,730	1,525,730
Total		160	1,509,115	591,209	745,730	2,846,054

#### WT WATER 12 Water Res 2"

Revenue	Rate / 1000	Total Usage	Bills	Level	
\$19,936.00	\$124.60 Minimum	1,509,115	160	16,000	
\$4,209.41	7.12	591,209		14,000	
\$4,914.36	6.59	745,730		30,000	
\$29,059.77	Total Revenue				

WT WATER	12 Water	Res 2"
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	Level	Bills	First 16,000	Next 14,000	Over 30,000	Total Usage
	16,000	98	517,115			517,115
	14,000	36	576,000	227,209		803,209
Over	30,000	26	416,000	364,000	745,730	1,525,730
Total		160	1,509,115	591,209	745,730	2,846,054

# WT WATER 12 Water Res 2"

# Revenue Table - Revenue By Rate Increment

Revenue	Rate / 1000	Total Usage	Bills	Level	
\$19,936.00	\$124.60 Minimum	1,509,115	160	16,000	
\$4,209.41	7.12	591,209		14,000	
\$4,914.36	6.59	745,730		30,000	A CANADA TANADA
\$29,059.77	otal Revenue				

Revenue Difference

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code

13 Water Res 3"

**New Rate Code** 

13 Water Res 3"

**Date Range** 

01/01/2021 To 12/31/2021

**Use Reading Factor** 

Yes

WT WATER 13 Water Res 3"

Usage Table - Usage By Rate Increment

	Level	Bills	First 30,000	Over 30,000	Total Usage
	30,000	4	53,500		53,500
Over	30,000	8 240,000 172,700	172,700	412,700	
Total		12	293,500	172,700	466,200

#### WT WATER 13 Water Res 3"

	Level	Bills	Total Usage	Rate / 1000	Revenue
	30,000	12	293,500	\$224.28 Minimum	\$2,691.36
Over	30,000		172,700	6.59	\$1,138.09
****				Total Revenue	\$3,829.45

W/T I	MATE	R 13	Water	Res 3"
VVII	VVAIL		vvalei	1762 3

	Level	Bills	First 30,000	Over 30,000		Total Usage
	30,000	4	53,500			53,500
Over	30,000	8	240,000	172,700		412,700
Total		12	293,500	172,700		466,200
WT WA	ATER 13 Wa	ater Res 3"		Revenue Table - Re	evenue By Rate Increment	
	Level	Bills	Total U	sage	Rate / 1000	Revenue
	30,000	12	293	3,500	\$224.28 Minimum	\$2,691.36
						P4 400 00
Over	30,000		172	2,700	6.59	\$1,138.09

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code

14 Water Res 4"

**New Rate Code** 

14 Water Res 4"

Date Range Use Reading Factor 01/01/2021 To 12/31/2021

WT WATER 14 Water Res 4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 50,000	Over 50,000	Total Usage
-	50,000	31	649,800		649,800
Over 50,000		89,000	339,000		
Total		36	899,800	89,000	988,800

#### WT WATER 14 Water Res 4"

Leve	el Bills	Total Usage	Rate / 1000	Revenue
50,000 Over 50,000		899,800 89,000	\$356.08 Minimum 6.59	\$12,818.88 \$586.51
			Total Revenue	\$13,405.39

WT W	ATER	14 Water	Res 4"

evel	Bills	First 50,000	Over 50,000	Total Usage
,000	31	649,800		649,800
,000	5	250,000	89,000	339,000
	36	899,800	89,000	988,800
•		000 5	5 250,000	5 250,000 89,000

Revenue	Rate / 1000	Total Usage	Bills	Level	
\$12,818.88	\$356.08 Minimum	899,800	36	50,000	
\$586.51	6.59	89,000		50,000	Over 50,0
\$13,405.39	otal Revenue		1900		

\$0.00 Revenue Difference

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code

16 Water Res 6" 16 Water Res 6"

New Rate Code Date Range

01/01/2021 To 12/31/2021

**Use Reading Factor** 

Yes

WT WATER 16 Water Res 6"

Usage Table - Usage By Rate Increment

	Level	Bills	First 100,000	Over 100,000	Total Usage
	100,000	0	0		0
Over	100,000	0	0	0	0
Total		0	0	0	0

#### WT WATER 16 Water Res 6"

Revenue	Rate / 1000	Total Usage	Bills	Level	
\$0.00	\$685.58 Minimum	0	0	100,000	-
\$0.00	6.59	0		100,000	Over
\$0.00	al Revenue		****		

WIT	1///	TED	16	Water	Pos	6"
VVI	VVA	41 F K	10	vvaler	Res	n

	Level	Bills	First 100,000	Over 100,000	Total Usage
	100,000	0	0		0
Over	100,000	0	0	0	0
Total		0	0	0	0

#### WT WATER 16 Water Res 6"

# Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	100,000	0	0	\$685.58 Minimum	\$0.00
Over	100,000		0	6.59	\$0.00
				Total Revenue	\$0.00

Revenue Difference \$0.00

Billing Cycle

1 Cycle 1

Service Type

WT WATER

**Old Rate Code** 

20 Water 2 Units 3/4"

**New Rate Code** 

20 Water 2 Units 3/4"

01/01/2021 To 12/31/2021

Date Range Use Reading Factor

Yes

WT WATER 20 Water 2 Units 3/4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 4,000	Next 16,000	Next 40,000	Over 60,000	Total Usage
	4,000	304	760,167				760,167
	16,000	488	1.952.000	1,735,794			3,687,794
	40.000	25	100.000	400,000	256,135		756,135
Over	60,000	8	32,000	128,000	320,000	746,651	1,226,651
Total		825	2,844,167	2,263,794	576,135	746,651	6,430,747

#### WT WATER 20 Water 2 Units 3/4"

Revenue	Rate / 1000	Total Usage	Bills	Level	
\$34,122.00	\$41.36 Minimum	2,844,167	825	4.000	
\$17,318.02	7.65	2,263,794	020	16,000	
\$4,102.08	7.12	576,135		40,000	
\$4,920.43	6.59	746,651		60,000	Over
\$60,462.53	Total Revenue				

#### WT WATER 20 Water 2 Units 3/4"

# Usage Table - Usage By Rate Increment

	Level	Bills	First 4,000	Next 16,000	Next 40,000	Over 60,000	Total Usage
	4,000	304	760,167				760,167
	16,000	488	1,952,000	1,735,794			3,687,794
	40.000	25	100,000	400,000	256,135		756,135
Over	60,000	8	32,000	128,000	320,000	746,651	1,226,651
Total		825	2,844,167	2,263,794	576,135	746,651	6,430,747

#### WT WATER 20 Water 2 Units 3/4"

# Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	4,000	825	2,844,167	\$41.36 Minimum	\$34,122.00
	16.000		2,263,794	7.65	\$17,318.02
	40,000		576,135	7.12	\$4,102.08
Over	60,000		746,651	6.59	\$4,920.43
				Total Revenue	\$60,462.53

Revenue Difference

**Billing Cycle** 

1 Cycle 1

Service Type

WT WATER

Old Rate Code

25 Water 2 Units 2"

New Rate Code Date Range 25 Water 2 Units 2" 01/01/2021 To 12/31/2021

**Use Reading Factor** 

Yes

WT WATER 25 Water 2 Units 2"

Usage Table - Usage By Rate Increment

Total Usage	Over 60,000	Next 28,000	First 32,000	Bills	Level	
194,752			194,752	11	32,000	
35,980		3,980	32,000	1	28,000	
0	0	0	0	0	60,000	Over
230,732	0	3,980	226,752	12		Total

#### WT WATER 25 Water 2 Units 2"

	Level	Bills	Total Usage	Rate / 1000	Revenue
	32,000	12	226,752	\$249.20 Minimum	\$2,990.40
	28,000		3,980	7.12	\$28.34
Over	60,000		0	6.59	\$0.00
				Total Revenue	\$3,018.74

#### WT WATER 25 Water 2 Units 2"

# Usage Table - Usage By Rate Increment

Total Usage	Over 60,000	Next 28,000	First 32,000	Bills	Level	
194,752			194,752	11	32,000	
35,980		3,980	32,000	1	28,000	
0	0	0	0	0	60,000	Over
230,732	0	3,980	226,752	12		Total

# WT WATER 25 Water 2 Units 2"

#### Revenue Table - Revenue By Rate Increment

Revenue	Rate / 1000	Total Usage	Bills	Level	
\$2,990.40	\$249.20 Minimum	226,752	12	32,000	
\$28.34	7.12	3,980		28,000	
\$0.00	6.59	0		60,000	Over
\$3,018.74	Total Revenue				

Revenue Difference \$0.00

**Billing Cycle** 

1 Cycle 1

Service Type

WT WATER

Old Rate Code

30 Water 3 Units 3/4"

**New Rate Code** 

30 Water 3 Units 3/4"

Date Range

01/01/2021 To 12/31/2021

Use Reading Factor

Yes

WT WATER 30 Water 3 Units 3/4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 6,000	Next 24,000	Next 60,000	Over 90,000	Total Usage
	6.000	24	88,449				88,449
	24.000	47	282,000	259,383			541,383
	60,000	1	6.000	24,000	19,345		49,345
Over	90,000	0	0	0	0	0	0
Total		72	376,449	283,383	19,345	0	679,177

#### WT WATER 30 Water 3 Units 3/4"

Revenue	Rate / 1000	Total Usage	Bills	Level	
\$4,466.88	\$62.04 Minimum	376,449	72	6,000	
\$2,167.88	7.65	283,383	12	24,000	
\$137.74	7.12	19.345		60,000	
\$0.00	6.59	0		90,000	Over
\$6,772.50	Total Revenue				

#### WT WATER 30 Water 3 Units 3/4"

# Usage Table - Usage By Rate Increment

	Level	Bills	First 6,000	Next 24,000	Next 60,000	Over 90,000	Total Usage
	6,000	24	88,449				88,449
	24,000	47	282,000	259,383			541,383
	60,000	1	6,000	24,000	19,345		49,345
Over	90,000	0	0	0	0	0	0
Total		72	376,449	283,383	19,345	0	679,177

#### WT WATER 30 Water 3 Units 3/4"

# Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	6.000	72	376,449	\$62.04 Minimum	\$4,466.88
	24,000		283,383	7.65	\$2,167.88
	60,000		19,345	7.12	\$137.74
Over	90,000		0	6.59	\$0.00
				Total Revenue	\$6,772.50

Revenue Difference

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code

31 Water 3 Units 1"

New Rate Code Date Range 31 Water 3 Units 1" 01/01/2021 To 12/31/2021

Use Reading Factor

Yes

WT WATER 31 Water 3 Units 1"

Usage Table - Usage By Rate Increment

	Level	Bills	First 15,000	Next 15,000	Next 60,000	Over 90,000	Total Usage
	15,000	0	0				0
	15,000	0	0	0			0
	60,000	0	0	0	0		0
Over	90,000	0	0	0	0	0	0
Total		0	0	0	0	0	0

#### WT WATER 31 Water 3 Units 1"

	Level	Bills	Total Usage	Rate / 1000	Revenue
	15,000	0	0	\$130.89 Minimum	\$0.00
	15,000		0	7.65	\$0.00
	60,000		0	7.12	\$0.00
Over	90,000		0	6.59	\$0.00
				Total Revenue	\$0.00

#### WT WATER 31 Water 3 Units 1"

# Usage Table - Usage By Rate Increment

	Level	Bills	First 15,000	Next 15,000	Next 60,000	Over 90,000	Total Usage
	15,000	0	0				0
	15,000	0	0	0			0
	60,000	0	0	0	0		0
Over	90,000	0	0	0	0	0	0
Total		0	0	0	0	0	0

### WT WATER 31 Water 3 Units 1"

# Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
15.000	0	0	\$130.89 Minimum	\$0.00
15,000		0	7.65	\$0.00
60,000		0	7.12	\$0.00
90,000		0	6.59	\$0.00
			Total Revenue	\$0.00

Revenue Difference

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code

32 3 Units 2" 32 3 Units 2"

New Rate Code Date Range

01/01/2021 To 12/31/2021

Use Reading Factor

Yes

WT WATER 32 3 Units 2"

Usage Table - Usage By Rate Increment

	Level	Bills	First 48,000	Next 42,000	Over 90,000	Total Usage
	48,000	0	0			0
	42,000	0	0	0		0
Over	90,000	0	0	0	0	0
Total	*11-	0	0	0	0	0

WT	WA	TER	32 :	3 Units	2"

Revenue	Rate / 1000	Total Usage	Bills	Level	
\$0.00	\$373.80 Minimum	0	0	48,000	
\$0.00	7.12	0	77	42,000	
\$0.00	6.59	0		90,000	Over
\$0.00	Total Revenue				

WT	W	IA	ΓFR	32	3	Units	2"

	Level	Bills	First 48,000	Next 42,000	Over 90,000	Total Usage
THE OWNER OF THE OWNER OWNER OF THE OWNER OW	48,000	0	0			0
	42,000	0	0	0		0
Over	90,000	0	0	0	0	0
Total		0	0	0	0	0

### WT WATER 32 3 Units 2"

# Revenue Table - Revenue By Rate Increment

Revenue	1000	Rate / 1	Total Usage	Bills	Level	
\$0.00	3.80 Minimum	\$373	0	0	48,000	
\$0.00	7.12	7	0		42,000	
\$0.00	6.59	(	0		90,000	
\$0.00		Total Revenue				

Revenue Difference \$0.00

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code

35 2 unit 1" meter 35 2 unit 1" meter

New Rate Code Date Range

01/01/2021 To 12/31/2021

Use Reading Factor

Yes

WT WATER 35 2 unit 1" meter

Usage Table - Usage By Rate Increment

	Level	Bills	First 10,000	Next 10,000	Next 40,000	Over 60,000	Total Usage
	10,000	19	130,708				130,708
	10,000	15	150,000	32,998			182,998
	40,000	4	40,000	40,000	86,712		166,712
Over	60,000	10	100,000	100,000	400,000	166,441	766,441
Total		48	420,708	172,998	486,712	166,441	1,246,859

### WT WATER 35 2 unit 1" meter

	Level	Bills	Total Usage	Rate / 1000	Revenue
	10,000	48	420,708	\$87.26 Minimum	\$4,188.48
	10,000		172,998	7.65	\$1,323.43
	40,000		486,712	7.12	\$3,465.39
Over	60,000		166,441	6.59	\$1,096.85
				Total Revenue	\$10,074.15

WT WATER 35 2 un	nit 1" meter
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Level	Bills	First 10,000	Next 10,000	Next 40,000	Over 60,000	Total Usage
10,000	19	130,708				130,708
10,000	15	150,000	32,998			182,998
40,000	4	40,000	40,000	86,712		166,712
60,000	10	100,000	100,000	400,000	166,441	766,441
	48	420,708	172,998	486,712	166,441	1,246,859
	10,000 10,000 40,000	10,000 19 10,000 15 40,000 4 60,000 10	10,000     19     130,708       10,000     15     150,000       40,000     4     40,000       60,000     10     100,000	10,000     19     130,708       10,000     15     150,000     32,998       40,000     4     40,000     40,000       60,000     10     100,000     100,000	10,000     19     130,708       10,000     15     150,000     32,998       40,000     4     40,000     40,000     86,712       60,000     10     100,000     100,000     400,000	10,000 19 130,708 10,000 15 150,000 32,998 40,000 4 40,000 40,000 86,712 60,000 10 100,000 100,000 400,000 166,441

### WT WATER 35 2 unit 1" meter

# Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	10,000	48	420,708	\$87.26 Minimum	\$4,188.48
	10,000		172,998	7.65	\$1,323.43
	40,000		486,712	7.12	\$3,465.39
Over	60,000		166,441	6.59	\$1,096.85
				Total Revenue	\$10,074.15

Revenue Difference

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code

40 Water 4 Units 3/4"

New Rate Code Date Range 40 Water 4 Units 3/4" 01/01/2021 To 12/31/2021

Use Reading Factor

Yes

WT WATER 40 Water 4 Units 3/4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 8,000	Next 32,000	Next 80,000	Over 120,000	Total Usage
	8.000	13	71,596				71,596
	32,000	10	80,000	34,637			114,637
	80.000	1	8,000	32,000	8,029		48,029
Over	120,000	0	0	0	0	0	0
Total		24	159,596	66,637	8,029	0	234,262

#### WT WATER 40 Water 4 Units 3/4"

Revenue	Rate / 1000	Total Usage	Bills	Level	
\$1,985.28	\$82.72 Minimum	159,596	24	8,000	
\$509.77	7.65	66,637		32,000	
\$57.17	7.12	8,029		80,000	
\$0.00	6.59	0		120,000	Over
\$2,552.22	levenue				

WT WATER 40 Water 4 L	Inite 3/4"
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	Level	Bills	First 8,000	Next 32,000	Next 80,000	Over 120,000	Total Usage
	8,000	13	71,596				71,596
	32,000	10	80,000	34,637			114,637
	80,000	1	8,000	32,000	8,029		48,029
Over 1	120,000	0	0	0	0	0	0
Total		24	159,596	66,637	8,029	0	234,262

### WT WATER 40 Water 4 Units 3/4"

# Revenue Table - Revenue By Rate Increment

Revenue	Rate / 1000	Total Usage	Bills	Level
\$1,985.28	\$82.72 Minimum	159,596	24	8,000
\$509.77	7.65	66,637		32,000
\$57.17	7.12	8,029		80,000
\$0.00	6.59	0		120,000
\$2,552.22	tal Revenue	Total Revenue		

Revenue Difference

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code New Rate Code 50 Water 5 Units 3/4" 50 Water 5 Units 3/4"

New Rate Cod Date Range

01/01/2021 To 12/31/2021

**Use Reading Factor** 

Yes

WT WATER 50 Water 5 Units 3/4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 10,000	Next 40,000	Next 100,000	Over 150,000	Total Usage
	10,000	0	0				0
	40,000	0	0	0			0
	100,000	0	0	0	0		0
Over	150,000	0	0	0	0	0	0
Total		0	0	0	0	0	0

### WT WATER 50 Water 5 Units 3/4"

Level	Bills	Total Usage	Rate / 1000	Revenue
10,000	0	0	\$103.40 Minimum	\$0.00
40,000		0	7.65	\$0.00
100,000		0	7.12	\$0.00
Over 150,000		0	6.59	\$0.00
			Total Revenue	\$0.00

WT WATER 50 Water 5	Units 3/4"
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	Level	Bills	First 10,000	Next 40,000	Next 100,000	Over 150,000	Total Usage
	10,000	0	0				0
	40,000	0	0	0			0
	100,000	0	0	0	0		0
Over	150,000	0	0	0	0	0	0
Total		0	0	0	0	0	0

#### WT WATER 50 Water 5 Units 3/4"

# Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	10,000	0	0	\$103.40 Minimum	\$0.00
	40,000		0	7.65	\$0.00
	100,000		0	7.12	\$0.00
Over	150,000		0	6.59	\$0.00
				Total Revenue	\$0.00

Revenue Difference

**Billing Cycle** 

1 Cycle 1

Service Type

WT WATER

Old Rate Code

60 Water 6 Units 3/4" 60 Water 6 Units 3/4"

New Rate Code Date Range

01/01/2021 To 12/31/2021

**Use Reading Factor** 

Yes

WT WATER 60 Water 6 Units 3/4"

# Usage Table - Usage By Rate Increment

	Level	Bills	First 12,000	Next 48,000	Next 120,000	Over 180,000	Total Usage
	12,000	0	0	****			0
	48,000	0	0	0			0
	120,000	0	0	0	0		0
Over	180,000	0	0	0	0	0	0
Total		0	0	0	0	0	0

### WT WATER 60 Water 6 Units 3/4"

Level	Bills	Total Usage	Rate / 1000	Revenue
12,000	0	0	\$124.08 Minimum	\$0.00
48,000		0	7.65	\$0.00
120,000		0	7.12	\$0.00
Over 180,000		0	6.59	\$0.00
			Total Revenue	\$0.00

#### WT WATER 60 Water 6 Units 3/4"

### Usage Table - Usage By Rate Increment

	Level	Bills	First 12,000	Next 48,000	Next 120,000	Over 180,000	Total Usage
	12,000	0	0				0
	48,000	0	0	0			0
	120,000	0	0	0	0		0
Over	180,000	0	0	0	0	0	0
Total		0	0	0	0	0	0

### WT WATER 60 Water 6 Units 3/4"

# Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	12,000	0	0	\$124.08 Minimum	\$0.00
	48,000		0	7.65	\$0.00
	120,000		0	7.12	\$0.00
Over	180,000		0	6.59	\$0.00
				Total Revenue	\$0.00

Revenue Difference

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code

75 Tax Ex Comm 75 Tax Ex Comm

New Rate Code Date Range

01/01/2021 To 12/31/2021

**Use Reading Factor** 

Yes

WT WATER 75 Tax Ex Comm

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
	2,000	114	76,587				76,587
	8,000	61	122,000	169,641			291,641
	20,000	5	10,000	40,000	22,352		72,352
Over	30,000	3	6,000	24,000	60,000	82,498	172,498
Total		183	214,587	233,641	82,352	82,498	613,078

#### WT WATER 75 Tax Ex Comm

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	183	214,587	\$20.68 Minimum	\$3,784.44
	8,000		233,641	7.65	\$1,787.35
	20,000		82,352	7.12	\$586.35
Over	30,000		82,498	6.59	\$543.66
				Total Revenue	\$6,701.80

WT WATER 75 Ta	x Ex Comm
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	Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
	2,000	114	76,587				76,587
	8,000	61	122,000	169,641			291,641
	20,000	5	10,000	40,000	22,352		72,352
Over	30,000	3	6,000	24,000	60,000	82,498	172,498
Total		183	214,587	233,641	82,352	82,498	613,078

### WT WATER 75 Tax Ex Comm

# Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
2,000	183	214,587	\$20.68 Minimum	\$3,784.44
8,000		233,641	7.65	\$1,787.35
20,000		82,352	7.12	\$586.35
30,000		82,498	6.59	\$543.66
			Total Revenue	\$6,701.80
	2,000 8,000 20,000	2,000 183 8,000 20,000	2,000 183 214,587 8,000 233,641 20,000 82,352	2,000       183       214,587       \$20.68 Minimum         8,000       233,641       7.65         20,000       82,352       7.12         30,000       82,498       6.59

Revenue Difference

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code New Rate Code 80 Water Web Res 3/4" 80 Water Web Res 3/4"

Date Range

01/01/2021 To 12/31/2021

**Use Reading Factor** 

Yes

WT WATER 80 Water Web Res 3/4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
	2,000	633	620,596				620,596
	8,000	1,461	2,922,000	3,586,558			6,508,558
	20,000	118	236,000	944,000	669,138		1,849,138
Over	30,000	13	26,000	104,000	260,000	287,608	677,608
Total		2,225	3,804,596	4,634,558	929,138	287,608	9,655,900

# WT WATER 80 Water Web Res 3/4"

Revenue		Rate / 1000	Total Usage	Bills	Level	
\$46,013.00	Minimum	\$20.68	3,804,596	2,225	2,000	
\$35,454.37		7.65	4,634,558		8,000	
\$6,615.46		7.12	929,138		20,000	
\$1,895.34		6.59	287,608		30,000	Over
\$89,978.17	***	Total Revenue				

#### WT WATER 80 Water Web Res 3/4"

# Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
	2,000	633	620,596				620,596
	8,000	1,461	2,922,000	3,586,558			6,508,558
	20,000	118	236,000	944,000	669,138		1,849,138
Over	30,000	13	26,000	104,000	260,000	287,608	677,608
Total		2,225	3,804,596	4,634,558	929,138	287,608	9,655,900

### WT WATER 80 Water Web Res 3/4"

### Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	2,225	3,804,596	\$20.68 Minimum	\$46,013.00
	8,000		4,634,558	7.65	\$35,454.37
	20,000		929,138	7.12	\$6,615.46
Over	30,000		287,608	6.59	\$1,895.34
				Total Revenue	\$89,978.17

Revenue Difference

**Billing Cycle** 

1 Cycle 1

Service Type

WT WATER

Old Rate Code

81 Water Web Res 1" 81 Water Web Res 1"

New Rate Code Date Range

01/01/2021 To 12/31/2021

**Use Reading Factor** 

Yes

WT WATER 81 Water Web Res 1"

Usage Table - Usage By Rate Increment

	Level	Bills	First 5,000	Next 5,000	Next 20,000	Over 30,000	Total Usage
	5,000	30	88,724				88,724
	5,000	6	30,000	14,335			44,335
	20,000	11	55,000	55,000	124,959		234,959
Over	30,000	1	5,000	5,000	20,000	6,056	36,056
Total		48	178,724	74,335	144,959	6,056	404,074

#### WT WATER 81 Water Web Res 1"

Revenue	Rate / 1000	Total Usage	Bills	Level	
\$2,094.24	\$43.63 Minimum	178,724	48	5,000	
\$568.66	7.65	74,335		5,000	
\$1,032.11	7.12	144,959		20,000	
\$39.91	6.59	6,056		30,000	Over
\$3,734.92	otal Revenue				

# WT WATER 81 Water Web Res 1"

### Usage Table - Usage By Rate Increment

	Level	Bills	First 5,000	Next 5,000	Next 20,000	Over 30,000	Total Usage
	5,000	30	88,724				88,724
	5,000	6	30,000	14,335			44,335
	20,000	11	55,000	55,000	124,959		234,959
Over	30,000	1	5,000	5,000	20,000	6,056	36,056
Total		48	178,724	74,335	144,959	6,056	404,074

#### WT WATER 81 Water Web Res 1"

### Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	5,000	48	178,724	\$43.63 Minimum	\$2,094.24
	5,000		74,335	7.65	\$568.66
	20,000		144,959	7.12	\$1,032.11
Over	30,000		6,056	6.59	\$39.91
				Total Revenue	\$3,734.92

Revenue Difference

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code

82 Water Web Res 2" 82 Water Web Res 2"

New Rate Code Date Range

01/01/2021 To 12/31/2021

**Use Reading Factor** 

Yes

WT WATER 82 Water Web Res 2"

Usage Table - Usage By Rate Increment

	Level	Bills	First 16,000	Next 14,000	Over 30,000	Total Usage
	16,000	8	49,598			49,598
	14,000	3	48,000	16,758		64,758
Over	30,000	1	16,000	14,000	7,013	37,013
Total		12	113,598	30,758	7,013	151,369

### WT WATER 82 Water Web Res 2"

# Revenue Table - Revenue By Rate Increment

Revenue	Rate / 1000	Total Usage	Bills	Level	
\$1,495.20	\$124.60 Minimum	113,598	12	16,000	
\$219.00	7.12	30,758		14,000	
\$46.22	6.59	7,013		30,000	Over
\$1,760.42	Total Revenue				

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WT WATER	32 Water Web	Res 2"
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	Level	Bills	First 16,000	Next 14,000	Over 30,000	Total Usage
	16,000	8	49,598			49,598
	14,000	3	48,000	16,758		64,758
Over	30,000	1	16,000	14,000	7,013	37,013
Total	1111	12	113,598	30,758	7,013	151,369

#### WT WATER 82 Water Web Res 2"

# Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	16,000	12	113,598	\$124.60 Minimum	\$1,495.20
	14,000		30,758	7.12	\$219.00
Over	30,000		7,013	6.59	\$46.22
				Total Revenue	\$1,760.42

Revenue Difference

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code

90 Water Com Web 3/4"

New Rate Code Date Range 90 Water Com Web 3/4" 01/01/2021 To 12/31/2021

**Use Reading Factor** 

Yes

WT WATER 90 Water Com Web 3/4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
-	2,000	128	60,127				60,127
	8.000	108	216,000	316,121			532,121
	20.000	14	28,000	112,000	56,498		196,498
Over	30,000	2	4,000	16,000	40,000	48,321	108,321
Total		252	308,127	444,121	96,498	48,321	897,067

### WT WATER 90 Water Com Web 3/4"

Level	Bills	Total Usage	Rate / 1000	Revenue
2,000	252	308,127	\$20.68 Minimum	\$5,211.36
8,000	LOL	444,121	7.65	\$3,397.53
20,000		96,498	7.12	\$687.07
Over 30,000		48,321	6.59	\$318.44
			Total Revenue	\$9,614.40

WIT	M/A	TER	an	Water	Com	Mah	3/1"
VVI	VVA		90	vvalei	COIL	vveo	.2/4

	Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
	2,000	128	60,127				60,127
	8,000	108	216,000	316,121			532,121
	20,000	14	28,000	112,000	56,498		196,498
Over	30,000	2	4,000	16,000	40,000	48,321	108,321
Total		252	308,127	444,121	96,498	48,321	897,067

### WT WATER 90 Water Com Web 3/4"

# Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	252	308,127	\$20.68 Minimum	\$5,211.36
	8,000		444,121	7.65	\$3,397.53
	20,000		96,498	7.12	\$687.07
Over	30,000		48,321	6.59	\$318.44
				Total Revenue	\$9,614.40

Revenue Difference

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code New Rate Code 91 Wtr Web 2 Units 3/4 91 Wtr Web 2 Units 3/4

Date Range

**Use Reading Factor** 

01/01/2021 To 12/31/2021 Yes

WT WATER 91 Wtr Web 2 Units 3/4

Usage Table - Usage By Rate Increment

	Level	Bills	First 4,000	Next 16,000	Next 40,000	Over 60,000	Total Usage
	4,000	14	43,612				43,612
	16,000	10	40,000	5,327			45,327
	40,000	0	0	0	0		0
Over	60,000	0	0	0	0	0	0
Total		24	83,612	5,327	0	0	88,939

#### WT WATER 91 Wtr Web 2 Units 3/4

Revenue	Rate / 1000	Total Usage	Bills	Level	
\$992.64	\$41.36 Minimum	83,612	24	4,000	
\$40.75	7.65	5,327		16,000	
\$0.00	7.12	0		40,000	
\$0.00	6.59	0		60,000	Over
\$1,033.39	Total Revenue				

### WT WATER 91 Wtr Web 2 Units 3/4

# Usage Table - Usage By Rate Increment

	Level	Bills	First 4,000	Next 16,000	Next 40,000	Over 60,000	Total Usage
	4,000	14	43,612				43,612
	16,000	10	40,000	5,327			45,327
	40,000	0	0	0	0		0
Over	60,000	0	0	0	0	0	0
Total		24	83,612	5,327	0	0	88,939

### WT WATER 91 Wtr Web 2 Units 3/4

# Revenue Table - Revenue By Rate Increment

1	Level	Bills	Total Usage	Rate / 1000	Revenue
4	1,000	24	83,612	\$41.36 Minimum	\$992.64
	5,000		5,327	7.65	\$40.75
	0,000		0	7.12	\$0.00
	0,000		0	6.59	\$0.00
				Total Revenue	\$1,033.39

Revenue Difference

**Billing Cycle** 

1 Cycle 1

Service Type

WT WATER

Old Rate Code New Rate Code 92 Water Web Com 1" 92 Water Web Com 1"

Date Range

01/01/2021 To 12/31/2021

**Use Reading Factor** 

Yes

WT WATER 92 Water Web Com 1"

Usage Table - Usage By Rate Increment

	Level	Bills	First 5,000	Next 10,000	Next 20,000	Over 35,000	Total Usage
	5,000	23	31,609				31,609
	10,000	8	40,000	11,341			51,341
	20,000	3	15,000	30,000	26,833		71,833
Over	35,000	2	10,000	20,000	40,000	5,554	75,554
Total		36	96,609	61,341	66,833	5,554	230,337

#### WT WATER 92 Water Web Com 1"

Revenue		Rate / 1000	Total Usage	Bills	Level	
\$1,570.68	Minimum	\$43.63	96,609	36	5,000	
\$469.26		7.65	61,341		10,000	
\$475.85		7.12	66,833		20,000	
\$36.60		6.59	5,554		35,000	Over
\$2,552.39		Total Revenue				

# WT WATER 92 Water Web Com 1"

### Usage Table - Usage By Rate Increment

	Level	Bills	First 5,000	Next 10,000	Next 20,000	Over 35,000	Total Usage
	5,000	23	31,609				31,609
	10,000	8	40,000	11,341			51,341
	20,000	3	15,000	30,000	26,833		71,833
Over	35,000	2	10,000	20,000	40,000	5,554	75,554
Total		36	96,609	61,341	66,833	5,554	230,337

### WT WATER 92 Water Web Com 1"

# Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	5,000	36	96,609	\$43.63 Minimum	\$1,570.68
	10,000		61,341	7.65	\$469.26
	20,000		66,833	7.12	\$475.85
Over	35,000		5,554	6.59	\$36.60
				Total Revenue	\$2,552.39

Revenue Difference

Billing Cycle

1 Cycle 1

Service Type

WT WATER

Old Rate Code

93 Water Web Com 2" 93 Water Web Com 2"

New Rate Code Date Range

01/01/2021 To 12/31/2021

**Use Reading Factor** 

Yes

WT WATER 93 Water Web Com 2"

Usage Table - Usage By Rate Increment

	Level	Bills	First 16,000	Next 14,000	Over 30,000	Total Usage
	16,000	2	0			0
	14,000	1	16,000	6,600		22,600
Over	30,000	0	0	0	0	0
Total		3	16,000	6,600	0	22,600

#### WT WATER 93 Water Web Com 2"

	Rate / 1000	Total Usage	Bills	Level	
Minimum	\$124.60	16,000	3	16,000	
	7.12	6,600		14,000	
	6.59	0		30,000	Over
	Total Revenue				

M/T	A/A	TED	03	Water	Mah	Com	2"
VVI	VVA	IER	9.5	vvaler	vven	Com	/

Total Usage	Over 30,000	Next 14,000	First 16,000	Bills	Level	
0		3000	0	2	16,000	
22,600		6,600	16,000	1	14,000	
0	0	0	0	0	30,000	Over
22,600	0	6,600	16,000	3		Total

WT WATER	93 Water	Web Com 2"
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# Revenue Table - Revenue By Rate Increment

Revenue	1000	Rate / 1000	Total Usage	Bills	Level	
\$373.80	4.60 Minimum	\$124.60	16,000	3	16,000	
\$46.99	7.12	7.12	6,600		14,000	
\$0.00	6.59	6.59	0		Over 30,000	
\$420.79		Total Revenue	# # # # # # # # # # # # # # # # # # #			

Revenue Difference

**Billing Cycle** 

1 Cycle 1

Service Type

WT WATER

Old Rate Code

990

New Rate Code **Date Range** 

990

01/01/2021 To 12/31/2021

**Use Reading Factor** 

Yes

WT WATER 99 0

Usage Table - Usage By Rate Increment

Total Usage	Over 0	Bills	Level	
0	0	0	0	Over
0	0	0		Total

#### WT WATER 99 0

L	evel	Bills	Total Usage	Rate / 1000	Revenue
Over	0	0	0	\$0.00 Minimum	\$0.00
		-	1	Total Revenue	\$0.00

#### WT WATER 99 0

# Usage Table - Usage By Rate Increment

	Level	Bills	Over 0		Total Usage
Over	0	0	0		0
Total		0	0		0
WT WAT	ER 99 0		Revenue Tab	le - Revenue By Rate Increment	
	Level	Bills	Total Usage	Rate / 1000	Revenue
Over	0	0	0	\$0.00 Minimum	\$0.00
				Total Revenue	\$0.00
				Revenue Difference	\$0.00