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month consumption 2021	Month purchased	910 Sold	900 Purchased
Jan.		29,489,137	36,209,230
Feb.		23,750,483	34,629,502
March		26,293,023	35,624,671
April		27,023,996	35,640,593
May		26,802,527	39,922,953
June		29,967,703	40,598,059
July		32,267,826	42,022,091
Aug		33,903,799	42,860,000
Sept		31,106,908	40,480,715
Oct		29,335,935	38,459,641
Nov		25,955,154	37,296,672
Dec		25,121,169	38,579,512
	Totals	341,017,660	462,323,639

w/o

Sewer 335,337,131

5,680,529 Sewer
ADD to loss

Usage Bracket			Number Of Accounts	Number Of Services	Number Of Readings	Total Usage
8,001 To	10,000		47	47	112	980,395
10,001 To	12,000		31	31	47	520,359
12,001 To	14,000		20	20	25	325,044
14,001 To	16,000		11	11	13	192,889
16,001 To	18,000		10	10	12	203,219
18,001 To	20,000		13	13	17	324,131
20,001 To	22,000		7	7	14	295,366
22,001 To	24,000		6	6	10	231,688
24,001 To	26,000		6	6	8	203,827
26,001 To	28,000		3	3	3	79,352
28,001 To	30,000		2	2	3	88,934
30,001 To	32,000		1	1	1	31,102
32,001 To	34,000		1	1	1	33,631
34,001 To	36,000		2	2	4	140,688
36,001 To	38,000		3	3	3	110,813
38,001 To	40,000		2	2	2	78,174
40,001 To	42,000		1	1	1	41,694
42,001 To	44,000		1	1	1	43,248
56,001 To	58,000		1	1	1	57,607
64,001 To	66,000		1	1	1	65,073
66,001 To	68,000		1	1	1	66,612
72,001 To	74,000		1	1	1	73,404
90,001 To	92,000		1	1	1	90,979
100,001 To	102,000		1	1	1	101,527
Route 0012 Totals			643	643	2,628	11,516,472
			Total Number	231	231	
Grand Totals			18,694	18,694	76,176	335,337,131
			Total Number	6,812	6,814	

Henderson Co Water Dist Consumption Analysis

Account Range All Accounts
Service Type WT WATER
Rate Code 74 Fire Dept. Henderson
Billing Cycle 1 Cycle 1
Report Is For History Billing Information
History Date Range 01/01/2021 To 12/31/2021
Report Type Combine Consumption Brackets
Customer Type Not Applicable
Use Reading Factor
Include Inactive Services
Produce an exception report of all accounts with a consumption over 0
Date Selection For Report Reading

Limits	Increments
999,999,999	2,000

	Usage Bracket	Number Of Accounts	Number Of Services	Number Of Readings	Total Usage
Combined Breakdown	1 To 2,000	10	10	104	41,241
	2,001 To 4,000	7	7	10	26,918
	4,001 To 6,000	2	2	2	9,424
	10,001 To 12,000	1	1	1	11,081
	12,001 To 14,000	2	2	2	25,029
	14,001 To 16,000	1	1	1	15,441
Grand Totals		23	23	120	129,134
	Total Number	10	10		

Henderson Co Water Dist Consumption Analysis

Account Range All Accounts
Service Type WT WATER
Rate Code 76 Fire Dept Webster
Billing Cycle 1 Cycle 1
Report Is For History Billing Information
History Date Range 01/01/2021 To 12/31/2021
Report Type Combine Consumption Brackets
Customer Type Not Applicable
Use Reading Factor
Include Inactive Services
Produce an exception report of all accounts with a consumption over 0
Date Selection For Report Reading

Limits	Increments
999,999,999	2,000

	Usage Bracket	Number Of Accounts	Number Of Services	Number Of Readings	Total Usage
Combined Breakdown	1 To 2,000	1	1	12	5,492
Grand Totals	Total Number	1	1	12	5,492

Henderson Co Water Dist Consumption Analysis

Account Range All Accounts
Service Type WT WATER
Rate Code 77 Fire Dept/No Bill
Billing Cycle 1 Cycle 1
Report Is For History Billing Information
History Date Range 01/01/2021 To 12/31/2021
Report Type Combine Consumption Brackets
Customer Type Not Applicable
Use Reading Factor
Include Inactive Services
Produce an exception report of all accounts with a consumption over 0
Date Selection For Report Reading

Limits	Increments
999,999,999	2,000

	Usage Bracket	Number Of Accounts	Number Of Services	Number Of Readings	Total Usage
Combined Breakdown	0 To 0	2	2	4	0
	1 To 2,000	2	2	15	9,020
	2,001 To 4,000	1	1	3	7,950
	4,001 To 6,000	2	2	2	11,275
Grand Totals		7	7	24	28,245
	Total Number	2	2		

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 01 Water Com 3/4"
New Rate Code 01 Water Com 3/4"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 01 Water Com 3/4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
	2,000	1,108	609,783				609,783
	8,000	1,005	2,010,000	2,340,749			4,350,749
	20,000	133	266,000	1,064,000	802,879		2,132,879
Over	30,000	27	54,000	216,000	540,000	742,107	1,552,107
Total		2,273	2,939,783	3,620,749	1,342,879	742,107	8,645,518

WT WATER 01 Water Com 3/4"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	2,273	2,939,783	\$20.68 Minimum	\$47,005.64
	8,000		3,620,749	7.65	\$27,698.73
	20,000		1,342,879	7.12	\$9,561.30
Over	30,000		742,107	6.59	\$4,890.49
Total Revenue					\$89,156.16

WT WATER 01 Water Com 3/4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
	2,000	1,108	609,783				609,783
	8,000	1,005	2,010,000	2,340,749			4,350,749
	20,000	133	266,000	1,064,000	802,879		2,132,879
Over	30,000	27	54,000	216,000	540,000	742,107	1,552,107
Total		2,273	2,939,783	3,620,749	1,342,879	742,107	8,645,518

WT WATER 01 Water Com 3/4"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	2,273	2,939,783	\$20.68 Minimum	\$47,005.64
	8,000		3,620,749	7.65	\$27,698.73
	20,000		1,342,879	7.12	\$9,561.30
Over	30,000		742,107	6.59	\$4,890.49
Total Revenue					\$89,156.16

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 02 Water Com 1"
New Rate Code 02 Water Com 1"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 02 Water Com 1"

Usage Table - Usage By Rate Increment

	Level	Bills	First 5,000	Next 5,000	Next 20,000	Over 30,000	Total Usage
	5,000	169	222,835				222,835
	5,000	34	170,000	65,379			235,379
	20,000	30	150,000	150,000	271,210		571,210
Over	30,000	17	85,000	85,000	340,000	286,340	796,340
Total		250	627,835	300,379	611,210	286,340	1,825,764

WT WATER 02 Water Com 1"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	5,000	250	627,835	\$43.63 Minimum	\$10,907.50
	5,000		300,379	7.65	\$2,297.90
	20,000		611,210	7.12	\$4,351.82
Over	30,000		286,340	6.59	\$1,886.98
Total Revenue					\$19,444.20

WT WATER 02 Water Com 1"

Usage Table - Usage By Rate Increment

	Level	Bills	First 5,000	Next 5,000	Next 20,000	Over 30,000	Total Usage
	5,000	169	222,835				222,835
	5,000	34	170,000	65,379			235,379
	20,000	30	150,000	150,000	271,210		571,210
Over	30,000	17	85,000	85,000	340,000	286,340	796,340
Total		250	627,835	300,379	611,210	286,340	1,825,764

WT WATER 02 Water Com 1"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	5,000	250	627,835	\$43.63 Minimum	\$10,907.50
	5,000		300,379	7.65	\$2,297.90
	20,000		611,210	7.12	\$4,351.82
Over	30,000		286,340	6.59	\$1,886.98
Total Revenue					\$19,444.20

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 03 Water Com 2"
New Rate Code 03 Water Com 2"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 03 Water Com 2"

Usage Table - Usage By Rate Increment

	Level	Bills	First 16,000	Next 14,000	Over 30,000	Total Usage
	16,000	53	347,158			347,158
	14,000	9	144,000	25,248		169,248
Over	30,000	39	624,000	546,000	2,797,869	3,967,869
Total		101	1,115,158	571,248	2,797,869	4,484,275

WT WATER 03 Water Com 2"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	16,000	101	1,115,158	\$124.60 Minimum	\$12,584.60
	14,000		571,248	7.12	\$4,067.29
Over	30,000		2,797,869	6.59	\$18,437.96
Total Revenue					\$35,089.85

WT WATER 03 Water Com 2"

Usage Table - Usage By Rate Increment

	Level	Bills	First 16,000	Next 14,000	Over 30,000	Total Usage
	16,000	53	347,158			347,158
	14,000	9	144,000	25,248		169,248
Over	30,000	39	624,000	546,000	2,797,869	3,967,869
Total		101	1,115,158	571,248	2,797,869	4,484,275

WT WATER 03 Water Com 2"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	16,000	101	1,115,158	\$124.60 Minimum	\$12,584.60
	14,000		571,248	7.12	\$4,067.29
Over	30,000		2,797,869	6.59	\$18,437.96
Total Revenue					\$35,089.85

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 04 Water Com 3"
New Rate Code 04 Water Com 3"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 04 Water Com 3"

Usage Table - Usage By Rate Increment

	Level	Bills	First 30,000	Over 30,000	Total Usage
	30,000	0	0		0
Over	30,000	0	0	0	0
Total		0	0	0	0

WT WATER 04 Water Com 3"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	30,000	0	0	\$224.28 Minimum	\$0.00
Over	30,000		0	6.59	\$0.00
Total Revenue					\$0.00

WT WATER 04 Water Com 3"

Usage Table - Usage By Rate Increment

	Level	Bills	First 30,000	Over 30,000	Total Usage
	30,000	0	0		0
Over	30,000	0	0	0	0
Total		0	0	0	0

WT WATER 04 Water Com 3"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	30,000	0	0	\$224.28 Minimum	\$0.00
Over	30,000		0	6.59	\$0.00
Total Revenue					\$0.00

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 05 Water Com 4"
New Rate Code 05 Water Com 4"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 05 Water Com 4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 50,000	Over 50,000	Total Usage
	50,000	7	72,000		72,000
Over	50,000	5	250,000	1,203,000	1,453,000
Total		12	322,000	1,203,000	1,525,000

WT WATER 05 Water Com 4"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	50,000	12	322,000	\$356.08 Minimum	\$4,272.96
Over	50,000		1,203,000	6.59	\$7,927.77
Total Revenue					\$12,200.73

WT WATER 05 Water Com 4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 50,000	Over 50,000	Total Usage
	50,000	7	72,000		72,000
Over	50,000	5	250,000	1,203,000	1,453,000
Total		12	322,000	1,203,000	1,525,000

WT WATER 05 Water Com 4"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	50,000	12	322,000	\$356.08 Minimum	\$4,272.96
Over	50,000		1,203,000	6.59	\$7,927.77
Total Revenue					\$12,200.73

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 06 Water Com 6"
New Rate Code 06 Water Com 6"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 06 Water Com 6" Usage Table - Usage By Rate Increment

	Level	Bills	First 100,000	Over 100,000	Total Usage
	100,000	0	0		0
Over	100,000	0	0	0	0
Total		0	0	0	0

WT WATER 06 Water Com 6" Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	100,000	0	0	\$685.58 Minimum	\$0.00
Over	100,000		0	6.59	\$0.00
Total Revenue					\$0.00

WT WATER 06 Water Com 6"

Usage Table - Usage By Rate Increment

	Level	Bills	First 100,000	Over 100,000	Total Usage
	100,000	0	0		0
Over	100,000	0	0	0	0
Total		0	0	0	0

WT WATER 06 Water Com 6"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	100,000	0	0	\$685.58 Minimum	\$0.00
Over	100,000		0	6.59	\$0.00
Total Revenue					\$0.00

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 10 Water Res 3/4"
New Rate Code 10 Water Res 3/4"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 10 Water Res 3/4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
	2,000	16,724	17,865,106				17,865,106
	8,000	46,816	93,632,000	110,877,504			204,509,504
	20,000	2,867	5,734,000	22,936,000	12,764,270		41,434,270
Over	30,000	221	442,000	1,768,000	4,420,000	4,226,322	10,856,322
Total		66,628	117,673,106	135,581,504	17,184,270	4,226,322	274,665,202

WT WATER 10 Water Res 3/4"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	66,628	117,673,106	\$20.68 Minimum	\$1,377,867.04
	8,000		135,581,504	7.65	\$1,037,198.51
	20,000		17,184,270	7.12	\$122,352.00
Over	30,000		4,226,322	6.59	\$27,851.46
Total Revenue					\$2,565,269.01

WT WATER 10 Water Res 3/4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
	2,000	16,724	17,865,106				17,865,106
	8,000	46,816	93,632,000	110,877,504			204,509,504
	20,000	2,867	5,734,000	22,936,000	12,764,270		41,434,270
Over	30,000	221	442,000	1,768,000	4,420,000	4,226,322	10,856,322
Total		66,628	117,673,106	135,581,504	17,184,270	4,226,322	274,665,202

WT WATER 10 Water Res 3/4"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	66,628	117,673,106	\$20.68 Minimum	\$1,377,867.04
	8,000		135,581,504	7.65	\$1,037,198.51
	20,000		17,184,270	7.12	\$122,352.00
Over	30,000		4,226,322	6.59	\$27,851.46
Total Revenue					\$2,565,269.01

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 11 Water Res 1"
New Rate Code 11 Water Res 1"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 11 Water Res 1"

Usage Table - Usage By Rate Increment

	Level	Bills	First 5,000	Next 5,000	Next 20,000	Over 30,000	Total Usage
	5,000	1,537	4,378,996				4,378,996
	5,000	875	4,375,000	1,610,334			5,985,334
	20,000	307	1,535,000	1,535,000	1,816,015		4,886,015
Over	30,000	65	325,000	325,000	1,300,000	1,641,961	3,591,961
Total		2,784	10,613,996	3,470,334	3,116,015	1,641,961	18,842,306

WT WATER 11 Water Res 1"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	5,000	2,784	10,613,996	\$43.63 Minimum	\$121,465.92
	5,000		3,470,334	7.65	\$26,548.06
	20,000		3,116,015	7.12	\$22,186.03
Over	30,000		1,641,961	6.59	\$10,820.52
Total Revenue					\$181,020.53

WT WATER 11 Water Res 1"

Usage Table - Usage By Rate Increment

	Level	Bills	First 5,000	Next 5,000	Next 20,000	Over 30,000	Total Usage
	5,000	1,537	4,378,996				4,378,996
	5,000	875	4,375,000	1,610,334			5,985,334
	20,000	307	1,535,000	1,535,000	1,816,015		4,886,015
Over	30,000	65	325,000	325,000	1,300,000	1,641,961	3,591,961
Total		2,784	10,613,996	3,470,334	3,116,015	1,641,961	18,842,306

WT WATER 11 Water Res 1"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	5,000	2,784	10,613,996	\$43.63 Minimum	\$121,465.92
	5,000		3,470,334	7.65	\$26,548.06
	20,000		3,116,015	7.12	\$22,186.03
Over	30,000		1,641,961	6.59	\$10,820.52
Total Revenue					\$181,020.53

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 12 Water Res 2"
New Rate Code 12 Water Res 2"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 12 Water Res 2"

Usage Table - Usage By Rate Increment

	Level	Bills	First 16,000	Next 14,000	Over 30,000	Total Usage
	16,000	98	517,115			517,115
	14,000	36	576,000	227,209		803,209
Over	30,000	26	416,000	364,000	745,730	1,525,730
Total		160	1,509,115	591,209	745,730	2,846,054

WT WATER 12 Water Res 2"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	16,000	160	1,509,115	\$124.60 Minimum	\$19,936.00
	14,000		591,209	7.12	\$4,209.41
Over	30,000		745,730	6.59	\$4,914.36
Total Revenue					\$29,059.77

WT WATER 12 Water Res 2"

Usage Table - Usage By Rate Increment

	Level	Bills	First 16,000	Next 14,000	Over 30,000	Total Usage
	16,000	98	517,115			517,115
	14,000	36	576,000	227,209		803,209
Over	30,000	26	416,000	364,000	745,730	1,525,730
Total		160	1,509,115	591,209	745,730	2,846,054

WT WATER 12 Water Res 2"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	16,000	160	1,509,115	\$124.60 Minimum	\$19,936.00
	14,000		591,209	7.12	\$4,209.41
Over	30,000		745,730	6.59	\$4,914.36
Total Revenue					\$29,059.77

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 13 Water Res 3"
New Rate Code 13 Water Res 3"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 13 Water Res 3" Usage Table - Usage By Rate Increment

	Level	Bills	First 30,000	Over 30,000	Total Usage
	30,000	4	53,500		53,500
Over	30,000	8	240,000	172,700	412,700
Total		12	293,500	172,700	466,200

WT WATER 13 Water Res 3" Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	30,000	12	293,500	\$224.28 Minimum	\$2,691.36
Over	30,000		172,700	6.59	\$1,138.09
Total Revenue					\$3,829.45

WT WATER 13 Water Res 3"

Usage Table - Usage By Rate Increment

	Level	Bills	First 30,000	Over 30,000	Total Usage
	30,000	4	53,500		53,500
Over	30,000	8	240,000	172,700	412,700
Total		12	293,500	172,700	466,200

WT WATER 13 Water Res 3"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	30,000	12	293,500	\$224.28 Minimum	\$2,691.36
Over	30,000		172,700	6.59	\$1,138.09
Total Revenue					\$3,829.45

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 14 Water Res 4"
New Rate Code 14 Water Res 4"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 14 Water Res 4" Usage Table - Usage By Rate Increment

	Level	Bills	First 50,000	Over 50,000	Total Usage
	50,000	31	649,800		649,800
Over	50,000	5	250,000	89,000	339,000
Total		36	899,800	89,000	988,800

WT WATER 14 Water Res 4" Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	50,000	36	899,800	\$356.08 Minimum	\$12,818.88
Over	50,000		89,000	6.59	\$586.51
Total Revenue					\$13,405.39

WT WATER 14 Water Res 4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 50,000	Over 50,000	Total Usage
	50,000	31	649,800		649,800
Over	50,000	5	250,000	89,000	339,000
Total		36	899,800	89,000	988,800

WT WATER 14 Water Res 4"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	50,000	36	899,800	\$356.08 Minimum	\$12,818.88
Over	50,000		89,000	6.59	\$586.51
Total Revenue					\$13,405.39

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 16 Water Res 6"
New Rate Code 16 Water Res 6"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 16 Water Res 6" Usage Table - Usage By Rate Increment

	Level	Bills	First 100,000	Over 100,000	Total Usage
	100,000	0	0		0
Over	100,000	0	0	0	0
Total		0	0	0	0

WT WATER 16 Water Res 6" Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	100,000	0	0	\$685.58 Minimum	\$0.00
Over	100,000		0	6.59	\$0.00
Total Revenue					\$0.00

WT WATER 16 Water Res 6"

Usage Table - Usage By Rate Increment

	Level	Bills	First 100,000	Over 100,000	Total Usage
	100,000	0	0		0
Over	100,000	0	0	0	0
Total		0	0	0	0

WT WATER 16 Water Res 6"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	100,000	0	0	\$685.58 Minimum	\$0.00
Over	100,000		0	6.59	\$0.00
Total Revenue					\$0.00

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 20 Water 2 Units 3/4"
New Rate Code 20 Water 2 Units 3/4"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 20 Water 2 Units 3/4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 4,000	Next 16,000	Next 40,000	Over 60,000	Total Usage
	4,000	304	760,167				760,167
	16,000	488	1,952,000	1,735,794			3,687,794
	40,000	25	100,000	400,000	256,135		756,135
Over	60,000	8	32,000	128,000	320,000	746,651	1,226,651
Total		825	2,844,167	2,263,794	576,135	746,651	6,430,747

WT WATER 20 Water 2 Units 3/4"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	4,000	825	2,844,167	\$41.36 Minimum	\$34,122.00
	16,000		2,263,794	7.65	\$17,318.02
	40,000		576,135	7.12	\$4,102.08
Over	60,000		746,651	6.59	\$4,920.43
Total Revenue					\$60,462.53

WT WATER 20 Water 2 Units 3/4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 4,000	Next 16,000	Next 40,000	Over 60,000	Total Usage
	4,000	304	760,167				760,167
	16,000	488	1,952,000	1,735,794			3,687,794
	40,000	25	100,000	400,000	256,135		756,135
Over	60,000	8	32,000	128,000	320,000	746,651	1,226,651
Total		825	2,844,167	2,263,794	576,135	746,651	6,430,747

WT WATER 20 Water 2 Units 3/4"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	4,000	825	2,844,167	\$41.36 Minimum	\$34,122.00
	16,000		2,263,794	7.65	\$17,318.02
	40,000		576,135	7.12	\$4,102.08
Over	60,000		746,651	6.59	\$4,920.43
Total Revenue					\$60,462.53

Revenue Difference \$0.00

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 25 Water 2 Units 2"
New Rate Code 25 Water 2 Units 2"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 25 Water 2 Units 2"

Usage Table - Usage By Rate Increment

	Level	Bills	First 32,000	Next 28,000	Over 60,000	Total Usage
	32,000	11	194,752			194,752
	28,000	1	32,000	3,980		35,980
Over	60,000	0	0	0	0	0
Total		12	226,752	3,980	0	230,732

WT WATER 25 Water 2 Units 2"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	32,000	12	226,752	\$249.20 Minimum	\$2,990.40
	28,000		3,980	7.12	\$28.34
Over	60,000		0	6.59	\$0.00
Total Revenue					\$3,018.74

WT WATER 25 Water 2 Units 2"

Usage Table - Usage By Rate Increment

	Level	Bills	First 32,000	Next 28,000	Over 60,000	Total Usage
	32,000	11	194,752			194,752
	28,000	1	32,000	3,980		35,980
Over	60,000	0	0	0	0	0
Total		12	226,752	3,980	0	230,732

WT WATER 25 Water 2 Units 2"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	32,000	12	226,752	\$249.20 Minimum	\$2,990.40
	28,000		3,980	7.12	\$28.34
Over	60,000		0	6.59	\$0.00
Total Revenue					\$3,018.74

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 30 Water 3 Units 3/4"
New Rate Code 30 Water 3 Units 3/4"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 30 Water 3 Units 3/4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 6,000	Next 24,000	Next 60,000	Over 90,000	Total Usage
	6,000	24	88,449				88,449
	24,000	47	282,000	259,383			541,383
	60,000	1	6,000	24,000	19,345		49,345
Over	90,000	0	0	0	0	0	0
Total		72	376,449	283,383	19,345	0	679,177

WT WATER 30 Water 3 Units 3/4"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	6,000	72	376,449	\$62.04 Minimum	\$4,466.88
	24,000		283,383	7.65	\$2,167.88
	60,000		19,345	7.12	\$137.74
Over	90,000		0	6.59	\$0.00
Total Revenue					\$6,772.50

WT WATER 30 Water 3 Units 3/4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 6,000	Next 24,000	Next 60,000	Over 90,000	Total Usage
	6,000	24	88,449				88,449
	24,000	47	282,000	259,383			541,383
	60,000	1	6,000	24,000	19,345		49,345
Over	90,000	0	0	0	0	0	0
Total		72	376,449	283,383	19,345	0	679,177

WT WATER 30 Water 3 Units 3/4"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	6,000	72	376,449	\$62.04 Minimum	\$4,466.88
	24,000		283,383	7.65	\$2,167.88
	60,000		19,345	7.12	\$137.74
Over	90,000		0	6.59	\$0.00
Total Revenue					\$6,772.50

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 31 Water 3 Units 1"
New Rate Code 31 Water 3 Units 1"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 31 Water 3 Units 1"

Usage Table - Usage By Rate Increment

	Level	Bills	First 15,000	Next 15,000	Next 60,000	Over 90,000	Total Usage
	15,000	0	0				0
	15,000	0	0	0			0
	60,000	0	0	0	0		0
Over	90,000	0	0	0	0	0	0
Total		0	0	0	0	0	0

WT WATER 31 Water 3 Units 1"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	15,000	0	0	\$130.89 Minimum	\$0.00
	15,000		0	7.65	\$0.00
	60,000		0	7.12	\$0.00
Over	90,000		0	6.59	\$0.00
Total Revenue					\$0.00

WT WATER 31 Water 3 Units 1"

Usage Table - Usage By Rate Increment

	Level	Bills	First 15,000	Next 15,000	Next 60,000	Over 90,000	Total Usage
	15,000	0	0				0
	15,000	0	0	0			0
	60,000	0	0	0	0		0
Over	90,000	0	0	0	0	0	0
Total		0	0	0	0	0	0

WT WATER 31 Water 3 Units 1"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	15,000	0	0	\$130.89 Minimum	\$0.00
	15,000		0	7.65	\$0.00
	60,000		0	7.12	\$0.00
Over	90,000		0	6.59	\$0.00
Total Revenue					\$0.00

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 32 3 Units 2"
New Rate Code 32 3 Units 2"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 32 3 Units 2"

Usage Table - Usage By Rate Increment

	Level	Bills	First 48,000	Next 42,000	Over 90,000	Total Usage
	48,000	0	0			0
	42,000	0	0	0		0
Over	90,000	0	0	0	0	0
Total		0	0	0	0	0

WT WATER 32 3 Units 2"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	48,000	0	0	\$373.80 Minimum	\$0.00
	42,000		0	7.12	\$0.00
Over	90,000		0	6.59	\$0.00
Total Revenue					\$0.00

WT WATER 32 3 Units 2"

Usage Table - Usage By Rate Increment

	Level	Bills	First 48,000	Next 42,000	Over 90,000	Total Usage
	48,000	0	0			0
	42,000	0	0	0		0
Over	90,000	0	0	0	0	0
Total		0	0	0	0	0

WT WATER 32 3 Units 2"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	48,000	0	0	\$373.80 Minimum	\$0.00
	42,000		0	7.12	\$0.00
Over	90,000		0	6.59	\$0.00
Total Revenue					\$0.00

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 35 2 unit 1" meter
New Rate Code 35 2 unit 1" meter
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 35 2 unit 1" meter

Usage Table - Usage By Rate Increment

	Level	Bills	First 10,000	Next 10,000	Next 40,000	Over 60,000	Total Usage
	10,000	19	130,708				130,708
	10,000	15	150,000	32,998			182,998
	40,000	4	40,000	40,000	86,712		166,712
Over	60,000	10	100,000	100,000	400,000	166,441	766,441
Total		48	420,708	172,998	486,712	166,441	1,246,859

WT WATER 35 2 unit 1" meter

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	10,000	48	420,708	\$87.26 Minimum	\$4,188.48
	10,000		172,998	7.65	\$1,323.43
	40,000		486,712	7.12	\$3,465.39
Over	60,000		166,441	6.59	\$1,096.85
Total Revenue					\$10,074.15

WT WATER 35 2 unit 1" meter

Usage Table - Usage By Rate Increment

	Level	Bills	First 10,000	Next 10,000	Next 40,000	Over 60,000	Total Usage
	10,000	19	130,708				130,708
	10,000	15	150,000	32,998			182,998
	40,000	4	40,000	40,000	86,712		166,712
Over	60,000	10	100,000	100,000	400,000	166,441	766,441
Total		48	420,708	172,998	486,712	166,441	1,246,859

WT WATER 35 2 unit 1" meter

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	10,000	48	420,708	\$87.26 Minimum	\$4,188.48
	10,000		172,998	7.65	\$1,323.43
	40,000		486,712	7.12	\$3,465.39
Over	60,000		166,441	6.59	\$1,096.85
Total Revenue					\$10,074.15

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 40 Water 4 Units 3/4"
New Rate Code 40 Water 4 Units 3/4"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 40 Water 4 Units 3/4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 8,000	Next 32,000	Next 80,000	Over 120,000	Total Usage
	8,000	13	71,596				71,596
	32,000	10	80,000	34,637			114,637
	80,000	1	8,000	32,000	8,029		48,029
Over	120,000	0	0	0	0	0	0
Total		24	159,596	66,637	8,029	0	234,262

WT WATER 40 Water 4 Units 3/4"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	8,000	24	159,596	\$82.72 Minimum	\$1,985.28
	32,000		66,637	7.65	\$509.77
	80,000		8,029	7.12	\$57.17
Over	120,000		0	6.59	\$0.00
Total Revenue					\$2,552.22

WT WATER 40 Water 4 Units 3/4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 8,000	Next 32,000	Next 80,000	Over 120,000	Total Usage
	8,000	13	71,596				71,596
	32,000	10	80,000	34,637			114,637
	80,000	1	8,000	32,000	8,029		48,029
Over	120,000	0	0	0	0	0	0
Total		24	159,596	66,637	8,029	0	234,262

WT WATER 40 Water 4 Units 3/4"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	8,000	24	159,596	\$82.72 Minimum	\$1,985.28
	32,000		66,637	7.65	\$509.77
	80,000		8,029	7.12	\$57.17
Over	120,000		0	6.59	\$0.00
Total Revenue					\$2,552.22

Revenue Difference \$0.00

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 50 Water 5 Units 3/4"
New Rate Code 50 Water 5 Units 3/4"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 50 Water 5 Units 3/4"

Usage Table - Usage By Rate Increment

Level	Bills	First 10,000	Next 40,000	Next 100,000	Over 150,000	Total Usage
10,000	0	0				0
40,000	0	0	0			0
100,000	0	0	0	0		0
Over 150,000	0	0	0	0	0	0
Total	0	0	0	0	0	0

WT WATER 50 Water 5 Units 3/4"

Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
10,000	0	0	\$103.40 Minimum	\$0.00
40,000		0	7.65	\$0.00
100,000		0	7.12	\$0.00
Over 150,000		0	6.59	\$0.00
Total Revenue				\$0.00

WT WATER 50 Water 5 Units 3/4"

Usage Table - Usage By Rate Increment

Level	Bills	First 10,000	Next 40,000	Next 100,000	Over 150,000	Total Usage
10,000	0	0				0
40,000	0	0	0			0
100,000	0	0	0	0		0
Over 150,000	0	0	0	0	0	0
Total	0	0	0	0	0	0

WT WATER 50 Water 5 Units 3/4"

Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
10,000	0	0	\$103.40 Minimum	\$0.00
40,000		0	7.65	\$0.00
100,000		0	7.12	\$0.00
Over 150,000		0	6.59	\$0.00
Total Revenue				\$0.00

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 60 Water 6 Units 3/4"
New Rate Code 60 Water 6 Units 3/4"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 60 Water 6 Units 3/4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 12,000	Next 48,000	Next 120,000	Over 180,000	Total Usage
	12,000	0	0				0
	48,000	0	0	0			0
	120,000	0	0	0	0		0
Over	180,000	0	0	0	0	0	0
Total		0	0	0	0	0	0

WT WATER 60 Water 6 Units 3/4"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	12,000	0	0	\$124.08 Minimum	\$0.00
	48,000		0	7.65	\$0.00
	120,000		0	7.12	\$0.00
Over	180,000		0	6.59	\$0.00
Total Revenue					\$0.00

WT WATER 60 Water 6 Units 3/4"

Usage Table - Usage By Rate Increment

Level	Bills	First 12,000	Next 48,000	Next 120,000	Over 180,000	Total Usage
12,000	0	0				0
48,000	0	0	0			0
120,000	0	0	0	0		0
Over 180,000	0	0	0	0	0	0
Total	0	0	0	0	0	0

WT WATER 60 Water 6 Units 3/4"

Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
12,000	0	0	\$124.08 Minimum	\$0.00
48,000		0	7.65	\$0.00
120,000		0	7.12	\$0.00
Over 180,000		0	6.59	\$0.00
Total Revenue				\$0.00

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 75 Tax Ex Comm
New Rate Code 75 Tax Ex Comm
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 75 Tax Ex Comm

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
	2,000	114	76,587				76,587
	8,000	61	122,000	169,641			291,641
	20,000	5	10,000	40,000	22,352		72,352
Over	30,000	3	6,000	24,000	60,000	82,498	172,498
Total		183	214,587	233,641	82,352	82,498	613,078

WT WATER 75 Tax Ex Comm

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	183	214,587	\$20.68 Minimum	\$3,784.44
	8,000		233,641	7.65	\$1,787.35
	20,000		82,352	7.12	\$586.35
Over	30,000		82,498	6.59	\$543.66
Total Revenue					\$6,701.80

WT WATER 75 Tax Ex Comm

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
	2,000	114	76,587				76,587
	8,000	61	122,000	169,641			291,641
	20,000	5	10,000	40,000	22,352		72,352
Over	30,000	3	6,000	24,000	60,000	82,498	172,498
Total		183	214,587	233,641	82,352	82,498	613,078

WT WATER 75 Tax Ex Comm

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	183	214,587	\$20.68 Minimum	\$3,784.44
	8,000		233,641	7.65	\$1,787.35
	20,000		82,352	7.12	\$586.35
Over	30,000		82,498	6.59	\$543.66
Total Revenue					\$6,701.80

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 80 Water Web Res 3/4"
New Rate Code 80 Water Web Res 3/4"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 80 Water Web Res 3/4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
	2,000	633	620,596				620,596
	8,000	1,461	2,922,000	3,586,558			6,508,558
	20,000	118	236,000	944,000	669,138		1,849,138
Over	30,000	13	26,000	104,000	260,000	287,608	677,608
Total		2,225	3,804,596	4,634,558	929,138	287,608	9,655,900

WT WATER 80 Water Web Res 3/4"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	2,225	3,804,596	\$20.68 Minimum	\$46,013.00
	8,000		4,634,558	7.65	\$35,454.37
	20,000		929,138	7.12	\$6,615.46
Over	30,000		287,608	6.59	\$1,895.34
Total Revenue					\$89,978.17

WT WATER 80 Water Web Res 3/4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
	2,000	633	620,596				620,596
	8,000	1,461	2,922,000	3,586,558			6,508,558
	20,000	118	236,000	944,000	669,138		1,849,138
Over	30,000	13	26,000	104,000	260,000	287,608	677,608
Total		2,225	3,804,596	4,634,558	929,138	287,608	9,655,900

WT WATER 80 Water Web Res 3/4"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	2,225	3,804,596	\$20.68 Minimum	\$46,013.00
	8,000		4,634,558	7.65	\$35,454.37
	20,000		929,138	7.12	\$6,615.46
Over	30,000		287,608	6.59	\$1,895.34
Total Revenue					\$89,978.17

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 81 Water Web Res 1"
New Rate Code 81 Water Web Res 1"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 81 Water Web Res 1"

Usage Table - Usage By Rate Increment

	Level	Bills	First 5,000	Next 5,000	Next 20,000	Over 30,000	Total Usage
	5,000	30	88,724				88,724
	5,000	6	30,000	14,335			44,335
	20,000	11	55,000	55,000	124,959		234,959
Over	30,000	1	5,000	5,000	20,000	6,056	36,056
Total		48	178,724	74,335	144,959	6,056	404,074

WT WATER 81 Water Web Res 1"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	5,000	48	178,724	\$43.63 Minimum	\$2,094.24
	5,000		74,335	7.65	\$568.66
	20,000		144,959	7.12	\$1,032.11
Over	30,000		6,056	6.59	\$39.91
Total Revenue					\$3,734.92

WT WATER 81 Water Web Res 1"

Usage Table - Usage By Rate Increment

	Level	Bills	First 5,000	Next 5,000	Next 20,000	Over 30,000	Total Usage
	5,000	30	88,724				88,724
	5,000	6	30,000	14,335			44,335
	20,000	11	55,000	55,000	124,959		234,959
Over	30,000	1	5,000	5,000	20,000	6,056	36,056
Total		48	178,724	74,335	144,959	6,056	404,074

WT WATER 81 Water Web Res 1"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	5,000	48	178,724	\$43.63 Minimum	\$2,094.24
	5,000		74,335	7.65	\$568.66
	20,000		144,959	7.12	\$1,032.11
Over	30,000		6,056	6.59	\$39.91
Total Revenue					\$3,734.92

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 82 Water Web Res 2"
New Rate Code 82 Water Web Res 2"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 82 Water Web Res 2"

Usage Table - Usage By Rate Increment

	Level	Bills	First 16,000	Next 14,000	Over 30,000	Total Usage
	16,000	8	49,598			49,598
	14,000	3	48,000	16,758		64,758
Over	30,000	1	16,000	14,000	7,013	37,013
Total		12	113,598	30,758	7,013	151,369

WT WATER 82 Water Web Res 2"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	16,000	12	113,598	\$124.60 Minimum	\$1,495.20
	14,000		30,758	7.12	\$219.00
Over	30,000		7,013	6.59	\$46.22
Total Revenue					\$1,760.42

WT WATER 82 Water Web Res 2"

Usage Table - Usage By Rate Increment

	Level	Bills	First 16,000	Next 14,000	Over 30,000	Total Usage
	16,000	8	49,598			49,598
	14,000	3	48,000	16,758		64,758
Over	30,000	1	16,000	14,000	7,013	37,013
Total		12	113,598	30,758	7,013	151,369

WT WATER 82 Water Web Res 2"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	16,000	12	113,598	\$124.60 Minimum	\$1,495.20
	14,000		30,758	7.12	\$219.00
Over	30,000		7,013	6.59	\$46.22
Total Revenue					\$1,760.42

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 90 Water Com Web 3/4"
New Rate Code 90 Water Com Web 3/4"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 90 Water Com Web 3/4" Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
	2,000	128	60,127				60,127
	8,000	108	216,000	316,121			532,121
	20,000	14	28,000	112,000	56,498		196,498
Over	30,000	2	4,000	16,000	40,000	48,321	108,321
Total		252	308,127	444,121	96,498	48,321	897,067

WT WATER 90 Water Com Web 3/4" Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	252	308,127	\$20.68 Minimum	\$5,211.36
	8,000		444,121	7.65	\$3,397.53
	20,000		96,498	7.12	\$687.07
Over	30,000		48,321	6.59	\$318.44
Total Revenue					\$9,614.40

WT WATER 90 Water Com Web 3/4"

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 8,000	Next 20,000	Over 30,000	Total Usage
	2,000	128	60,127				60,127
	8,000	108	216,000	316,121			532,121
	20,000	14	28,000	112,000	56,498		196,498
Over	30,000	2	4,000	16,000	40,000	48,321	108,321
Total		252	308,127	444,121	96,498	48,321	897,067

WT WATER 90 Water Com Web 3/4"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	252	308,127	\$20.68 Minimum	\$5,211.36
	8,000		444,121	7.65	\$3,397.53
	20,000		96,498	7.12	\$687.07
Over	30,000		48,321	6.59	\$318.44
Total Revenue					\$9,614.40

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 91 Wtr Web 2 Units 3/4
New Rate Code 91 Wtr Web 2 Units 3/4
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 91 Wtr Web 2 Units 3/4

Usage Table - Usage By Rate Increment

	Level	Bills	First 4,000	Next 16,000	Next 40,000	Over 60,000	Total Usage
	4,000	14	43,612				43,612
	16,000	10	40,000	5,327			45,327
	40,000	0	0	0	0		0
Over	60,000	0	0	0	0	0	0
Total		24	83,612	5,327	0	0	88,939

WT WATER 91 Wtr Web 2 Units 3/4

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	4,000	24	83,612	\$41.36 Minimum	\$992.64
	16,000		5,327	7.65	\$40.75
	40,000		0	7.12	\$0.00
Over	60,000		0	6.59	\$0.00
Total Revenue					\$1,033.39

WT WATER 91 Wtr Web 2 Units 3/4

Usage Table - Usage By Rate Increment

	Level	Bills	First 4,000	Next 16,000	Next 40,000	Over 60,000	Total Usage
	4,000	14	43,612				43,612
	16,000	10	40,000	5,327			45,327
	40,000	0	0	0	0		0
Over	60,000	0	0	0	0	0	0
Total		24	83,612	5,327	0	0	88,939

WT WATER 91 Wtr Web 2 Units 3/4

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	4,000	24	83,612	\$41.36 Minimum	\$992.64
	16,000		5,327	7.65	\$40.75
	40,000		0	7.12	\$0.00
Over	60,000		0	6.59	\$0.00
Total Revenue					\$1,033.39
Revenue Difference					\$0.00

Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 92 Water Web Com 1"
New Rate Code 92 Water Web Com 1"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 92 Water Web Com 1"

Usage Table - Usage By Rate Increment

	Level	Bills	First 5,000	Next 10,000	Next 20,000	Over 35,000	Total Usage
	5,000	23	31,609				31,609
	10,000	8	40,000	11,341			51,341
	20,000	3	15,000	30,000	26,833		71,833
Over	35,000	2	10,000	20,000	40,000	5,554	75,554
Total		36	96,609	61,341	66,833	5,554	230,337

WT WATER 92 Water Web Com 1"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	5,000	36	96,609	\$43.63 Minimum	\$1,570.68
	10,000		61,341	7.65	\$469.26
	20,000		66,833	7.12	\$475.85
Over	35,000		5,554	6.59	\$36.60
Total Revenue					\$2,552.39

WT WATER 92 Water Web Com 1"

Usage Table - Usage By Rate Increment

	Level	Bills	First 5,000	Next 10,000	Next 20,000	Over 35,000	Total Usage
	5,000	23	31,609				31,609
	10,000	8	40,000	11,341			51,341
	20,000	3	15,000	30,000	26,833		71,833
Over	35,000	2	10,000	20,000	40,000	5,554	75,554
Total		36	96,609	61,341	66,833	5,554	230,337

WT WATER 92 Water Web Com 1"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	5,000	36	96,609	\$43.63 Minimum	\$1,570.68
	10,000		61,341	7.65	\$469.26
	20,000		66,833	7.12	\$475.85
Over	35,000		5,554	6.59	\$36.60
Total Revenue					\$2,552.39

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 93 Water Web Com 2"
New Rate Code 93 Water Web Com 2"
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 93 Water Web Com 2"

Usage Table - Usage By Rate Increment

	Level	Bills	First 16,000	Next 14,000	Over 30,000	Total Usage
	16,000	2	0			0
	14,000	1	16,000	6,600		22,600
Over	30,000	0	0	0	0	0
Total		3	16,000	6,600	0	22,600

WT WATER 93 Water Web Com 2"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	16,000	3	16,000	\$124.60 Minimum	\$373.80
	14,000		6,600	7.12	\$46.99
Over	30,000		0	6.59	\$0.00
Total Revenue					\$420.79

WT WATER 93 Water Web Com 2"

Usage Table - Usage By Rate Increment

	Level	Bills	First 16,000	Next 14,000	Over 30,000	Total Usage
	16,000	2	0			0
	14,000	1	16,000	6,600		22,600
Over	30,000	0	0	0	0	0
Total		3	16,000	6,600	0	22,600

WT WATER 93 Water Web Com 2"

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	16,000	3	16,000	\$124.60 Minimum	\$373.80
	14,000		6,600	7.12	\$46.99
Over	30,000		0	6.59	\$0.00
Total Revenue					\$420.79

Revenue Difference	\$0.00
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Henderson Co Water Dist Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT WATER
Old Rate Code 99 0
New Rate Code 99 0
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT WATER 99 0

Usage Table - Usage By Rate Increment

	Level	Bills	Over 0		Total Usage
Over	0	0	0		0
Total		0	0		0

WT WATER 99 0

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
Over	0	0	0	\$0.00 Minimum	\$0.00
Total Revenue					\$0.00

WT WATER 99 0

Usage Table - Usage By Rate Increment

	Level	Bills	Over 0	Total Usage
Over	0	0	0	0
Total		0	0	0

WT WATER 99 0

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
Over	0	0	0	\$0.00 Minimum	\$0.00
Total Revenue					\$0.00

Revenue Difference \$0.00