

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility HENRY \$ 1,120.—

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	_____	<u>\$ 285</u>	_____
2. Meter Yoke	_____	<u>\$ 245</u>	_____
3. Corporation Stop	_____	<u>\$ 75</u>	_____
4. Meter Box and Top	_____	<u>\$ 95</u>	_____
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>Aug Saddle</u>	_____	<u>\$ 75</u>	_____
_____	_____	_____	_____
_____	_____	_____	_____

TOTAL MATERIALS EXPENSE \$ 700
(add total cost)

C. Service Pipe Expense

Type of Service Pipe CTS Size of Service Pipe 1"

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>10'</u>	<u>.65</u>	<u>6.50</u>
2. Long Side Service	<u>50'</u>	<u>.65</u>	<u>32.50</u>

AVERAGE SERVICE PIPE EXPENSE
(add total cost and divide by 2)

\$ 39 / 2 =
\$ 19.50

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2 HRS</u>	<u>60</u>	<u>120</u>
2. Long Side Service	<u>5 HRS</u>	<u>60</u>	<u>300</u>

AVERAGE INSTALLATION LABOR EXPENSE
(add total cost and divide by 2)

\$ 210

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2</u>	<u>\$ 30</u>	<u>60</u>
2. Long Side Service	<u>5</u>	<u>\$ 30</u>	<u>150</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE
(add total cost and divide by 2)

\$ 105

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	_____	_____	<u>\$ 75</u>
3. Other	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost) \$ 75

G. Overhead Expense

1. Installation expense (\$ _____) times
overhead rate (____%) \$ —

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 20

I. Total Expenses

Materials Expense	<u>\$ 970</u>
Service Pipe Expense	<u>19.50</u>
Installation Labor Expense	<u>210</u>
Installation Equipment Expense	<u>105</u>
Installation Miscellaneous Expense	<u>75</u>
Overhead Expense	_____
Administrative Expense	<u>20</u>

TOTAL CONNECTION EXPENSE

\$ 1,399.50

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility HENRY \$1,300.00

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>425</u>	<u>425</u>
2. Meter Yoke	<u> </u>	<u>375</u>	<u>375</u>
3. Corporation Stop	<u> </u>	<u>75</u>	<u>75</u>
4. Meter Box and Top	<u> </u>	<u>95</u>	<u>95</u>
5. Miscellaneous Fittings	<u> </u>	<u> </u>	<u> </u>
6. Other (Itemize)			
<u>Average Saddle</u>	<u> </u>	<u>75</u>	<u>75</u>
_____	<u> </u>	<u> </u>	<u> </u>
_____	<u> </u>	<u> </u>	<u> </u>

TOTAL MATERIALS EXPENSE
(add total cost)

\$ 970.00

C. Service Pipe Expense

Type of Service Pipe C/S Size of Service Pipe 1"

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>10'</u>	<u>.65</u>	<u>6.50</u>
2. Long Side Service	<u>50'</u>	<u>.65</u>	<u>32.50</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$ 19.50</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2</u>	<u>60</u>	<u>120</u>
2. Long Side Service	<u>5</u>	<u>60</u>	<u>300</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$ 210</u>

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2</u>	<u>30</u>	<u>60</u>
2. Long Side Service	<u>5</u>	<u>30</u>	<u>150</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$ 105</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	<u>—</u>
2. Site Clean-Up	_____	_____	<u>\$ 75</u>
3. Other	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost) \$ 75

G. Overhead Expense

1. Installation expense (\$ _____) times overhead rate (____%) \$ —

H. Administrative Expense

1. Office expense for establishing a new account and billing record. \$ 20

I. Total Expenses

Materials Expense	\$ <u>700</u>
Service Pipe Expense	\$ <u>19.50</u>
Installation Labor Expense	\$ <u>210</u>
Installation Equipment Expense	\$ <u>105</u>
Installation Miscellaneous Expense	\$ <u>75</u>
Overhead Expense	_____
Administrative Expense	\$ <u>20</u>

TOTAL CONNECTION EXPENSE

\$ 1,129.50

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility HENRY AT Cost 2" Meter & UP

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Water Meter	_____	_____	_____
2.	Meter Yoke	_____	_____	_____
3.	Corporation Stop	_____	_____	_____
4.	Meter Box and Top	_____	_____	_____
5.	Miscellaneous Fittings	_____	_____	_____
6.	Other (Itemize)	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
TOTAL MATERIALS EXPENSE (add total cost)				\$ _____