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Water Treatment Plant:

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6/21/23

Dear Commission,

Case #2023-00090

Item #22

***Explain whether any material changes to HCWD #2's system have occurred that would cause a new COSS to be prepared since the date of its most recent COSS.***

Since our last rate increase the District has made numerous improvements to our system using funds from our Revenue. The largest material changes would be:

- 1) New Million Gallon Tank on HWY 42 (KIA Loan)
- 2) Painting and installing a new mixing system in Franklinton Water Tower (Revenue)
- 3) Painting and installing a new mixing system in Pleasureville Water Tower (300k gallons) (Revenue)
- 4) Purchasing and upgrading an entirely new Billing System (Revenue)
- 5) Major upgrades to GIS/GPS mapping System (Revenue)
- 6) Rehabbing All 3 Filters at our Treatment Plant (Last one paid for by Clean Water Act Funds)  
Totaling approx. \$900,000**
- 7) Stripper Tanks at Treatment Plant completely rehabbed.
- 8) Reserving over \$50,000 per year for new radio read meter upgrades

*\*#6) Rehabbing all 3 media filters at the plant also produced a mass amount of Overtime to plant employees. As each filter was replaced, the plant hours had to expand due to smaller gallons being treated with only 2 filters running. Staff sometimes were forced to work 24/7 rather than normal operating hours. We were also limited at times with enough Certified Operators once one individual left for Louisville Water. We resorted to Alternative Staffing as well as our Superintendent working shifts as well. These filters had to be replaced due to the original filter leaking.*

  
**Keith Morris**

Henry County Water District  
Chief Operating Officer