

**PURCHASED WATER ADJUSTMENT FOR  
WATER DISTRICTS AND WATER ASSOCIATIONS  
(807 KAR 5:068)**

|                  |                                 |  |  |
|------------------|---------------------------------|--|--|
| Name of Utility  | East Laurel Water District      |  |  |
| Date             | March 6, 2023                   |  |  |
| Address          | 1670 Hal Rogers Parkway         |  |  |
| City, State, Zip | London, KY 40741                |  |  |
| Telephone Number | 606-260-0366                    |  |  |
| Email Address    | dewaynelewis@woodcreekwater.org |  |  |

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.


| Supplier(s)               | Base Rate | Changed Rate |
|---------------------------|-----------|--------------|
| Wood Creek Water District | \$ 3.42   | \$ 3.53      |
|                           |           |              |
|                           |           |              |

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit B

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

|      |                  |         |                  |
|------|------------------|---------|------------------|
| From | February 2022    | through | January 2023     |
|      | (month and year) |         | (month and year) |

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

| Supplier(s)   | Gallons Purchased during 12 month period |
|---|--|
| Wood Creek Water District   | 508,588,118                              |
|   |  |
|   |  |
| TOTAL PURCHASES   | 508,588,118                              |
|   |  |
| 4. Total gallons sold for the 12 month period   | 292,412,897                              |
|   |  |
| 5. Increased water cost   | \$ 55,945                                |
| <p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit</p>                                      |  |
|   |  |
| 6. Purchased water adjustment factor  | \$ 0.20 per 1,000 gallons                |
| <p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p> <p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p> |  |
|   |  |
| 7. A schedule listing the current and proposed rates is attached as Exhibit A   |  |
|   |  |
| 8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit D   |  |
|   |  |
| 9. Proposed effective date  | March 1, 2023                            |
|   |  |
| <br>Signature of Utility Officer   |  |
| <b>Manager</b><br>Title   |  |

## EXHIBIT A

### CURRENT AND PROPOSED RATES

#### East Laurel Water District

#### CURRENT RATE SCHEDULE

##### 5/8" x 3/4" Meters

|       |                |          |                   |
|-------|----------------|----------|-------------------|
| First | 2,000 gallons  | \$ 21.21 | Minimum Bill      |
| Next  | 2,000 gallons  | 8.37     | per 1,000 gallons |
| Next  | 2,000 gallons  | 8.13     | per 1,000 gallons |
| Next  | 4,000 gallons  | 7.35     | per 1,000 gallons |
| Over  | 10,000 gallons | 6.70     | per 1,000 gallons |

##### 1" Meters

|       |                |          |                   |
|-------|----------------|----------|-------------------|
| First | 6,000 gallons  | \$ 54.21 | Minimum Bill      |
| Next  | 4,000 gallons  | 7.35     | per 1,000 gallons |
| Over  | 10,000 gallons | 6.70     | per 1,000 gallons |

##### 2" Meters

|       |                |           |                   |
|-------|----------------|-----------|-------------------|
| First | 20,000 gallons | \$ 150.61 | Minimum Bill      |
| Over  | 20,000 gallons | 6.70      | per 1,000 gallons |

##### 3" Meters

|       |                |           |                   |
|-------|----------------|-----------|-------------------|
| First | 30,000 gallons | \$ 217.61 | Minimum Bill      |
| Over  | 30,000 gallons | 6.70      | per 1,000 gallons |

##### Wholesale Rate

|                     |         |                   |
|---------------------|---------|-------------------|
| All Water Purchased | \$ 4.87 | per 1,000 gallons |
|---------------------|---------|-------------------|

#### PROPOSED RATE SCHEDULE

##### 5/8" x 3/4" Meters

|       |                |          |                   |
|-------|----------------|----------|-------------------|
| First | 2,000 gallons  | \$ 21.61 | Minimum Bill      |
| Next  | 2,000 gallons  | 8.57     | per 1,000 gallons |
| Next  | 2,000 gallons  | 8.33     | per 1,000 gallons |
| Next  | 4,000 gallons  | 7.55     | per 1,000 gallons |
| Over  | 10,000 gallons | 6.90     | per 1,000 gallons |

##### 1" Meters

|       |                |          |                   |
|-------|----------------|----------|-------------------|
| First | 6,000 gallons  | \$ 55.41 | Minimum Bill      |
| Next  | 4,000 gallons  | 7.55     | per 1,000 gallons |
| Over  | 10,000 gallons | 6.90     | per 1,000 gallons |

##### 2" Meters

|       |                |           |                   |
|-------|----------------|-----------|-------------------|
| First | 20,000 gallons | \$ 154.61 | Minimum Bill      |
| Over  | 20,000 gallons | 6.90      | per 1,000 gallons |

##### 3" Meters

|       |                |           |                   |
|-------|----------------|-----------|-------------------|
| First | 30,000 gallons | \$ 223.61 | Minimum Bill      |
| Over  | 30,000 gallons | 6.90      | per 1,000 gallons |

##### Wholesale Rate

|                     |      |                   |
|---------------------|------|-------------------|
| All Water Purchased | 5.07 | per 1,000 gallons |
|---------------------|------|-------------------|

**WOOD CREEK WATER DISTRICT**

1670 East Hal Rogers Parkway  
P.O. Box 726  
London, Kentucky 40743-0726

February 20, 2023

East Laurel Water District  
P.O. Box 726  
London, KY 40743

RE: Wholesale Rate Increase

Dear Mr. Chairman:

Wood Creek Water District filed an application for a General Rate increase on or about June 20, 2022 to comply with an Order from the Kentucky Public Service Commission (PSC). The application was for an increase for both retail and wholesale customers.

Wood Creek Water District received an order from the PSC dated January 30, 2023. This order increased the rate charged to wholesale customers from \$3.42 to \$3.53 per 1,000 gallons. The increase in the amount of \$0.11 per 1,000 gallons will go into effect for service rendered after March 1, 2023.

If you have any questions, please let me know.

Sincerely,

  
Dewayne Lewis, Office Manager

## EXHIBIT C

### PURCHASED WATER ADJUSTMENT WORKSHEET

East Laurel Water District

| <u>Month</u>  | <u>Water Purchased (gallons)</u> | <u>Water Sold (gals)</u> |
|---------------|----------------------------------|--------------------------|
| Feb '22       | 37,065,120                       | 18,407,141               |
| Mar           | 37,962,199                       | 20,009,055               |
| Apr           | 37,215,700                       | 24,830,375               |
| May           | 43,193,300                       | 22,535,780               |
| Jun           | 44,433,280                       | 27,424,377               |
| Jul           | 44,689,302                       | 30,604,725               |
| Aug           | 47,554,987                       | 22,156,585               |
| Sep           | 42,669,830                       | 27,901,311               |
| Oct           | 42,298,750                       | 25,920,230               |
| Nov           | 39,906,450                       | 22,365,448               |
| Dec           | 47,241,600                       | 24,307,570               |
| Jan '23       | 44,357,600                       | 25,950,300               |
| <b>Totals</b> | <b>508,588,118</b>               | <b>292,412,897</b>       |

| <u>Purchased Water Adjustment Factor</u> |                     |                          |
|--|---------------------|--------------------------|
|  | <u>New Rate</u>     | <u>Base Rate</u>         |
| Wood Creek WD:                           |                     |                          |
| Gallons Purchased                        | 508,588,118         | 508,588,118              |
| Rate / 1,000 gals.                       | 3.53                | 3.42                     |
| <b>Totals</b>                            | <b>\$ 1,795,316</b> | <b>\$ 1,739,371</b>      |
| Increased Water Cost                     | \$ 55,945           |                          |
| Divided by kgals sold                    | 292,413             |                          |
| Purch. Water Adj. Factor                 | \$ 0.1913           |                          |
| <b>Rounded PWA Factor</b>                | <b>\$ 0.20</b>      | <b>per 1,000 gallons</b> |

## **EXHIBIT D**

### **A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE EAST LAUREL WATER DISTRICT ADJUSTING WATER RATES AND CHARGES TO OFFSET THE WOOD CREEK WATER DISTRICT WHOLESALE RATE INCREASE**

**WHEREAS**, the Wood Creek Water District ("Wood Creek") is East Laurel Water District's ("District") wholesale water provider;

**WHEREAS**, on March 1, 2023, Wood Creek increased the wholesale water rate that it charges the District from \$3.42 to \$3.53 per 1,000 gallons;

**WHEREAS**, based upon the water purchases from Wood Creek during the previous 12 months, the estimated annual increased cost to the District will be \$ 55,945;

**WHEREAS**, prudent financial management dictates that the District take immediate action to adjust its retail rates commensurate with the Wood Creek's wholesale rate increase; and

**WHEREAS**, KRS 278.015 and 807 KAR 5:068 provide the legal mechanism for the District to increase its water rates commensurate with the Wood Creek's wholesale rate increase via a Purchased Water Adjustment ("PWA");

**NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE BOARD OF COMMISSIONERS OF THE EAST LAUREL WATER DISTRICT AS FOLLOWS:**

**Section 1.** The facts, recitals, and statements contained in the foregoing preamble of this Resolution are true and correct and are hereby affirmed and incorporated as a part of this Resolution.

**Section 2.** The PWA factor is \$ 0.20 per 1,000 gallons;

**Section 3.** All tiers of water usage set forth in the District's existing tariff shall be increased by \$ 0.20 per 1,000 gallons, subject to any minor adjustment that may be made by the PSC.


**Section 4.** The monthly water rates to be charged to and collected from the customers and users of the water system of the District shall be as set forth in **Appendix A**, which is attached hereto and is incorporated herein by reference as a part of this Resolution. The rates and charges set forth in **Appendix A** are subject to any minor adjustment that may be made by the PSC. These monthly rates and charges shall be in effect for all water service rendered on and after March 1, 2023.

**Section 5.** The District's Manager is hereby authorized and directed to execute and file the PWA Application, Tariff Sheet, and all other documents that may be required by the PSC.

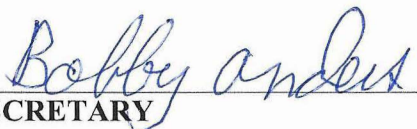
**Section 6.** The Chairman, Manager, all other appropriate District Staff are hereby further authorized and directed to take any and all other actions and to execute and deliver any and all other documents as may be reasonably necessary to implement the PWA.

**Section 7.** This Resolution shall take effect upon its adoption.

**ADOPTED BY THE COMMISSION OF EAST LAUREL WATER DISTRICT** at a meeting held on March 3, 2023, signed by the Chairman, and attested by the Secretary.

  
CHAIRMAN

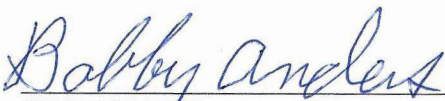
ATTEST:

  
SECRETARY

#### CERTIFICATION

I, Secretary of the East Laurel Water District (the "District"), do hereby certify that the foregoing is a true copy of a Resolution duly adopted by the Commission of the District at a meeting properly held on March 3, 2023, signed by the Chairman of the Commission, attested by me as Secretary, and now in full force and effect.

WITNESS my hand this 3rd day of March, 2023.

  
SECRETARY

## APPENDIX A

### CURRENT AND PROPOSED RATES

#### East Laurel Water District

| <u>CURRENT RATE SCHEDULE</u>                  | <u>PROPOSED RATE SCHEDULE</u>               |
|---|---|
| <b><u>5/8" x 3/4" Meters</u></b>              |   |
| First 2,000 gallons \$ 21.21 Minimum Bill     | First 2,000 gallons \$ 21.61 Minimum Bill   |
| Next 2,000 gallons 8.37 per 1,000 gallons     | Next 2,000 gallons 8.57 per 1,000 gallons   |
| Next 2,000 gallons 8.13 per 1,000 gallons     | Next 2,000 gallons 8.33 per 1,000 gallons   |
| Next 4,000 gallons 7.35 per 1,000 gallons     | Next 4,000 gallons 7.55 per 1,000 gallons   |
| Over 10,000 gallons 6.70 per 1,000 gallons    | Over 10,000 gallons 6.90 per 1,000 gallons  |
| <b><u>1" Meters</u></b>                       |   |
| First 6,000 gallons \$ 54.21 Minimum Bill     | First 6,000 gallons \$ 55.41 Minimum Bill   |
| Next 4,000 gallons 7.35 per 1,000 gallons     | Next 4,000 gallons 7.55 per 1,000 gallons   |
| Over 10,000 gallons 6.70 per 1,000 gallons    | Over 10,000 gallons 6.90 per 1,000 gallons  |
| <b><u>2" Meters</u></b>                       |   |
| First 20,000 gallons \$ 150.61 Minimum Bill   | First 20,000 gallons \$ 154.61 Minimum Bill |
| Over 20,000 gallons 6.70 per 1,000 gallons    | Over 20,000 gallons 6.90 per 1,000 gallons  |
| <b><u>3" Meters</u></b>                       |   |
| First 30,000 gallons \$ 217.61 Minimum Bill   | First 30,000 gallons \$ 223.61 Minimum Bill |
| Over 30,000 gallons 6.70 per 1,000 gallons    | Over 30,000 gallons 6.90 per 1,000 gallons  |
| <b><u>Wholesale Rate</u></b>                  |   |
| All Water Purchased \$ 4.87 per 1,000 gallons | All Water Purchased 5.07 per 1,000 gallons  |