South 641 Water Dist Rate Analysis

Billing Cycle All Cycles
Service Type WT WATER
Old Rate Code 11 KY Res Water
New Rate Code 11 KY Res Water

Date Range 01/01/2021 To 12/31/2021

Use Reading Factor Yes

WT WATER 11 KY Res Water

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 3,000	Next 5,000	Over 10,000	Total Usage
	2,000	1,149	1,327,158				1,327,158
	3,000	1,448	2,896,000	1,930,720			4,826,720
	5,000	413	826,000	1,239,000	646,860		2,711,860
Over	10,000	65	130,000	195,000	325,000	357,840	1,007,840
Total		3,075	5,179,158	3,364,720	971,860	357,840	9,873,578

WT WATER 11 KY Res Water

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	3,075	5,179,158	\$21.42 Minimum	\$65,866.50
	3,000		3,364,720	8.48	\$28,532.83
	5,000		971,860	7.57	\$7,356.98
Over	10,000		357,840	6.68	\$2,390.37
				\$104,146.68	

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Revenue Difference

\$0.00