South 641 Water Dist Rate Analysis

Billing CycleAll CyclesService TypeWT WATEROld Rate Code31 TN Res WaterNew Rate Code31 TN Res Water

Date Range 01/01/2021 To 12/31/2021

Use Reading Factor Yes

WT WATER 31 TN Res Water

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 3,000	Next 5,000	Over 10,000	Total Usage
	2,000	60	55,390				55,390
	3,000	58	116,000	73,990			189,990
	5,000	28	56,000	84,000	48,500		188,500
Over	10,000	3	6,000	9,000	15,000	21,200	51,200
Total		149	233,390	166,990	63,500	21,200	485,080

WT WATER 31 TN Res Water

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	149	233,390	\$21.42 Minimum	\$3,191.58
	3,000		166,990	8.48	\$1,416.08
	5,000		63,500	7.57	\$480.69
Over	10,000		21,200	6.68	\$141.62
				Total Revenue	\$5,229.97

WT WATER 31 TN Res Water

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				\$5,229.97	

Revenue Difference

\$0.00