

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility South 641 Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>63.00</u>	<u>63.00</u>
2. Meter Yoke	<u>1</u>	<u>164.49</u>	<u>164.49</u>
3. Corporation Stop	<u>1</u>	<u>47.10</u>	<u>47.10</u>
4. Meter Box and Top	<u>1</u>	<u>53.00</u>	<u>53.00</u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>8" 3/4" saddle</u>	<u>1</u>	<u>110.80</u>	<u>110.80</u>
_____	_____	_____	_____
_____	_____	_____	_____
TOTAL MATERIALS EXPENSE			\$ <u>438.39</u>
(add total cost)			

C. Service Pipe Expense

Type of Service Pipe CTS Size of Service Pipe 3/4"

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>40 ft</u>	<u>.35 per ft.</u>	<u>14.00</u>
2. Long Side Service	<u>100.00</u>	<u>.35 per ft.</u>	<u>35.00</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$24.50</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2</u>	<u>216.64</u>	<u>433.28</u>
2. Long Side Service	<u>5</u>	<u>216.64</u>	<u>1083.20</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$1516.48</u>

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	2 <u>2</u>	75.00 <u>75.00</u>	<u>150.00</u>
2. Long Side Service	<u>5</u>	<u>75.00</u>	<u>375.00</u>
	<u>Boring \$8 per ft.</u>	<u>800.00</u>	
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$512.50</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	<u>1/2 hr.</u>	<u>34.50</u>	<u>17.25</u>
2. Site Clean-Up	<u>2 hrs.</u>	<u>34.50</u>	<u>69.00</u>
3. Other			
<u>Straw + Seed Labor</u>	<u>1 hr.</u>	<u>34.50</u>	<u>34.50</u>
<u>Straw + Seed</u>			<u>15.00</u>
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			\$ <u>135.75</u>

G. Overhead Expense

1. Installation expense (\$ _____) times
overhead rate (____%) \$ _____

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 15.00

I. Total Expenses

Materials Expense	\$ <u>438.39</u>
Service Pipe Expense	<u>24.50</u>
Installation Labor Expense	<u>1516.48</u>
Installation Equipment Expense	<u>512.50</u>
Installation Miscellaneous Expense	<u>135.75</u>
Overhead Expense	_____
Administrative Expense	<u>15.00</u>
TOTAL CONNECTION EXPENSE	\$ <u>2657.62</u>